

PROGRAMA INICIAL RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2015

*Datos finales presentados
Vdaf.*

DIRECCION: Dirección General de las Artes

Fecha: 08/12/2014

				2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	
TOTAL				74														
DIRECCION Y COORDINACION																		
2014-1113-0015-102-11-00-000-001-031-0101-11				7														
Peón Vigilante V	5	365	Q75.64	192,523.00	16,351.26	14,768.88	16,351.26	15,823.80	16,351.26	15,823.80	16,351.26	16,351.26	15,823.80	16,351.26	15,823.80	16,351.26	15,823.80	16,351.26
Peón Vigilante IV	1	365	Q74.63	138,043.00	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20
Peon Vigilante IV	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Pendiente de Programar			Q	0.10														
CENTRO CULTURAL DE ESCUINTLA																		
2014-1113-0015-102-11-00-000-004-031-0101-11-0000-0000				7														
Peon Vigilante V	1	365	Q75.64	191,049.00	16,226.02	14,655.76	16,226.02	15,702.60	16,226.02	15,702.60	16,226.02	16,226.02	15,702.60	16,226.02	15,702.60	16,226.02	15,702.60	16,226.02
Peon Vigilante IV	5	365	Q74.63	136,199.75	11,567.65	10,448.20	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65
Peon Vigilante I	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Pendiente de Programar			Q	0.70														
CENTRO CULTURAL MIGUEL ANGEL ASTURIAS																		
2014-1113-0015-102-11-00-000-004-031-0101-11-0000-0000				60														
Encargada II de Operación de Maquinaria y Equipo	1	365	Q78.25	1,625,485.00	137,854.21	124,513.48	137,854.21	133,407.30	137,854.21	133,407.30	137,854.21	137,854.21	133,407.30	137,854.21	133,407.30	137,854.21	133,407.30	137,854.21
Piloto II	2	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
Bodeguero IV	1	365	Q76.59	27,955.35	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29
Peon Vigilante V	23	365	Q75.64	634,997.80	53,931.32	48,712.16	53,931.32	52,191.60	53,931.32	52,191.60	53,931.32	53,931.32	52,191.60	53,931.32	52,191.60	53,931.32	52,191.60	53,931.32
Electricista III	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Carpintero V	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Electricista II	2	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Herrero III	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Herrero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Mensajero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Tramoyista	10	365	Q72.54	264,771.00	22,487.40	20,311.20	22,487.40	21,762.00	22,487.40	21,762.00	22,487.40	22,487.40	21,762.00	22,487.40	21,762.00	22,487.40	21,762.00	22,487.40
Operador de Equipo	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Trabajador Vivandera	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Jardinero II	3	365	Q72.54	79,431.30	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
Conserje	11	365	Q71.40	286,671.00	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40
Pendiente de Programar				2,362.85														

Luis Alberto Tojino Julaju
JEFE DE SECCION DE PRESUPUESTO
DIRECCION GENERAL DE LAS ARTES

José Eduardo Molina
Jefe Financiero
Dirección General de las Artes