

DIRECCION: Dirección General de las Artes

Fecha: 06/01/2016

ACTIVIDAD	Número de Puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
TOTAL	74			2,005,388.00	170,320.51	153,837.88	170,320.51	164,826.30	170,320.51	164,826.30	170,320.51	170,320.51	164,826.30	170,320.51	164,826.30	170,320.51
DIRECCION Y COORDINACION																
2017-1113-0015-102-11-00-000-001-031-0101-11	7			192,523.00	16,351.26	14,768.88	16,351.26	15,823.80	16,351.26	15,823.80	16,351.26	16,351.26	15,823.80	16,351.26	15,823.80	16,351.26
Peón Vigilante V	5	365	Q75.64	138,043.00	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20
Peon Vigilante IV	2	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Pendiente de Programar				Q 0.10												
CENTRO CULTURAL DE ESCUINTLA																
2017-1113-0015-102-11-00-000-004-031-0101-11-0000-0000	7			191,049.00	16,226.02	14,655.76	16,226.02	15,702.60	16,226.02	15,702.60	16,226.02	16,226.02	15,702.60	16,226.02	15,702.60	16,226.02
Peon Vigilante V	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Peon Vigilante IV	6	365	Q74.63	163,439.70	13,881.18	12,537.84	13,881.18	13,433.40	13,881.18	13,433.40	13,881.18	13,881.18	13,433.40	13,881.18	13,433.40	13,881.18
Pendiente de Programar				Q 0.70												
CENTRO CULTURAL MIGUEL ANGEL ASTURIAS																
2017-1113-0015-102-11-00-000-004-031-0101-11-0000-0000	60			1,621,816.00	137,743.23	124,413.24	137,743.23	133,299.90	137,743.23	133,299.90	137,743.23	137,743.23	133,299.90	137,743.23	133,299.90	137,743.23
Encargada II de Operación de Maquinaria y Equipo	3	365	Q78.25	85,683.75	7,277.25	6,573.00	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25
Piloto II	1	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
Bodeguero IV	2	365	Q76.59	55,910.70	4,748.58	4,289.04	4,748.58	4,595.40	4,748.58	4,595.40	4,748.58	4,748.58	4,595.40	4,748.58	4,595.40	4,748.58
Peon Vigilante V	16	365	Q75.64	441,737.60	37,517.44	33,886.72	37,517.44	36,307.20	37,517.44	36,307.20	37,517.44	37,517.44	36,307.20	37,517.44	36,307.20	37,517.44
Peon Vigilante IV	4	365	Q74.63	108,959.80	9,254.12	8,358.56	9,254.12	8,955.60	9,254.12	8,955.60	9,254.12	9,254.12	8,955.60	9,254.12	8,955.60	9,254.12
Electricista III	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Carpintero IV	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Electricista II	2	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Herrero III	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Herrero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Mensajero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Tramoyista	9	365	Q72.54	238,293.90	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66
Operador de Equipo	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Trabajador Vivandera	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Jardinero I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Jardinero II	5	365	Q72.54	132,385.50	11,243.70	10,155.60	11,243.70	10,881.00	11,243.70	10,881.00	11,243.70	11,243.70	10,881.00	11,243.70	10,881.00	11,243.70
Conserje	10	365	Q71.40	260,610.00	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00
Pendiente de Programar				Q 0.55												

Luis Alberto Tojino Julaju
JEFE DE SECCION DE PRESUPUESTO
DIRECCION GENERAL DE LAS ARTES

Licda. Ana Galvez Sun
Jefe Financiero
Dirección General de las Artes
MICUDE