



ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Clester Isaias Queche Raquiz

Mes/ año: Diciembre 2024

No.	Dependencia	Titulo del Jornal	Valor del Jornal	Monto de Jornales Mensuales																							
				Enero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre	
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total
FUENTE 11																											
1	DIRECCIÓN Y COORDINACIÓN	AUXILIAR DE BODEGA	Q71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
2		AUXILIAR MISCELANEO	Q71.40	18	39,841.20	18	37,270.80	18	39,841.20	18	38,556.00	18	39,841.20	18	38,556.00	18	39,841.20	17	37,627.80	16	34,272.00	15	33,201.00	15	32,130.00	15	33,201.00
3		AUXILIAR MISCELANEO	Q71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	0	0.00	0	0.00	1	1,999.20	0	0.00	1	1,142.40	1	214.20	0	0.00
4		CARPINTERO I	Q72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
5		CONSERJE	Q71.40	2	4,426.80	2	4,141.20	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	2	4,284.00	3	6,640.20	3	6,426.00	3	6,640.20
6		CONSERJE	Q71.40	0	0.00	0	0.00	1	3,213.00	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,070.60	1	2,213.40
7		MAESTRO DE OBRAS	Q78.25	1	2,425.75	1	2,269.25	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75
8		MENSAJERO I	Q72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9		MENSAJERO II	Q73.59	2	4,562.58	2	4,268.22	2	4,562.58	2	4,415.40	2	4,562.58	2	4,415.40	2	4,562.58	2	4,562.58	2	4,415.40	2	4,562.58	2	4,415.40	2	4,562.58
10		PEON VIGILANTE V	Q75.04	5	11,724.20	5	10,967.80	5	11,724.20	5	11,346.00	5	11,724.20	5	11,346.00	5	11,724.20	5	11,724.20	5	11,346.00	5	11,724.20	5	11,346.00	5	11,724.20
11		PILOTO I DE VEHICULOS LIVIANOS	Q75.04	2	4,689.68	2	4,387.12	2	4,689.68	2	4,538.40	2	4,689.68	2	4,538.40	2	4,689.68	2	4,689.68	2	4,538.40	2	4,689.68	2	4,538.40	2	4,689.68
12		TALLERISTA	Q80.86	1	2,344.94	1	2,344.94	1	2,506.66	1	2,425.80	1	2,506.66	1	2,425.80	1	2,506.66	1	2,506.66	1	2,425.80	1	2,506.66	1	2,425.80	1	2,506.66
13		TALLERISTA	Q80.86	3	7,519.98	3	7,034.82	3	7,519.98	3	7,277.40	3	7,519.98	3	7,277.40	3	7,519.98	3	7,519.98	3	7,277.40	3	7,519.98	3	7,277.40	3	7,519.98
14	SERVICIOS DE INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES	ALBAÑIL I	Q 72.54	7	15,741.18	7	14,725.62	7	15,741.18	7	15,233.40	7	15,741.18	7	15,233.40	7	15,741.18	7	15,741.18	7	15,233.40	7	15,741.18	7	15,233.40	7	15,741.18
15		AUXILIAR MISCELÁNEO	Q 71.40	4	8,853.60	4	8,282.40	4	8,853.60	4	8,568.00	4	8,853.60	4	8,568.00	4	8,853.60	4	8,853.60	3	6,426.00	3	6,640.20	3	6,426.00	3	6,640.20
16		AUXILIAR MISCELÁNEO	Q 71.40																							1	2,284.80
17		PILOTO I DE VEHÍCULOS LIVIANOS	Q 75.04	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
18	SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL	ALBAÑIL I	Q72.54	25	56,218.50	25	52,591.50	24	53,969.76	24	52,228.80	24	53,969.76	24	52,228.80	24	53,969.76	24	53,969.76	24	52,228.80	24	53,969.76	24	52,228.80	24	53,969.76
19		ALBAÑIL I	Q72.54	1	0.00	1	0.00	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20		ALBAÑIL II	Q73.59	18	41,063.22	17	36,279.87	18	41,063.22	18	39,738.60	18	41,063.22	18	39,738.60	18	41,063.22	18	41,063.22	18	39,738.60	18	41,063.22	18	39,738.60	18	41,063.22
21		ALBAÑIL II	Q73.59	1	0.00	2	2,502.06	1	2,722.83	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29
22		ALBAÑIL III	Q74.63	14	32,389.42	14	30,299.78	14	32,389.42	14	31,344.60	14	32,389.42	14	31,344.60	14	32,389.42	14	32,389.42	14	31,344.60	14	32,389.42	14	31,344.60	14	32,389.42
23		ALBAÑIL III	Q74.63	1	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
24		ALBAÑIL IV	Q75.04	15	35,172.60	15	32,903.40	15	35,172.60	15	34,038.00	15	35,172.60	15	34,038.00	15	35,172.60	15	35,172.60	15	34,038.00	15	35,172.60	15	34,038.00	15	35,172.60
25		ALBAÑIL V	Q77.59	21	50,511.09	21	47,252.31	21	50,511.09	21	48,881.70	21	50,511.09	21	48,881.70	21	50,511.09	21	50,511.09	20	46,554.00	20	48,105.80	20	46,554.00	20	48,105.80
26		AUXILIAR DE ALBAÑILERÍA	Q71.40	6	13,280.40	6	12,423.80	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00
27		AUXILIAR DE ALBAÑILERÍA	Q71.40	0	0.00	0	0.00	1	714.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
27		AUXILIAR DE BODEGA	Q71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
28		AUXILIAR DE CARPINTERÍA	Q71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
29		AUXILIAR DE TOPOGRAFÍA III	Q74.63	1	2,313.53	1	2,164.27	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53
30		AUXILIAR MISCELÁNEO	Q71.40	30	66,402.00	29	60,047.40	29	64,188.60	29	62,118.00	29	64,188.60	29	62,118.00	29	64,188.60	28	61,975.20	27	57,834.00	27	59,761.80	26	55,692.00	26	57,548.40
31		AUXILIAR MISCELÁNEO	Q71.40																	0	0.00	1	1,785.00	1	2,213.40		
32		AUXILIAR MISCELÁNEO	Q71.40	1	0.00	2	0.00	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4,355.40	1	2,213.40
33		BODEGUERO I	Q73.59	4	9,125.16	4	8,536.44	4	9,125.16	4	8,830.80	4	9,125.16	4	8,830.80	4	9,125.16	4	9,125.16	4	8,830.80	4	9,125.16	4	8,830.80	4	9,125.16
34		BODEGUERO II	Q74.63	2	4,627.06	2	4,328.54	2	4,627.06	2	4,477.80	2	4,627.06	2	4,477.80	2	4,627.06	2	4,627.06	2	4,477.80	2	4,627.06	2	4,477.80	2	4,627.06
35		BODEGUERO IV	Q76.59																	0	0.00	1	2,987.01	1	2,374.29		
36		CAPORAL	Q74.63	1	2,313.53	1	2,164.27	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53
37		CARPINTERO V	Q77.59	4	9,621.16	4	9,000.44	4	9,621.16	4	9,310.80	4	9,621.16	4	9,310.80	4	9,621.16	4	9,621.16	4	9,310.80	4	9,621.16	4	9,310.80	4	9,621.16
38		COCINERO	Q72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
39		CONDUCTOR DE VEHÍCULOS LIVIANOS	Q72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
40		CONSERJE	Q71.40	7	15,493.80	6	12,423.60	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40
41		CONSERJE	Q71.40	0	0.00	0	0.00	1	3,141.60	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	0	0.00	0	0.00	0	0.00	0	0.00
42	ELECTRICISTA III	Q75.04	2	4,689.68	2	4,387.12	2	4,689.68	2	4,538.40	1	2,344.84	1	2,269.20	1	2,344.84	1										



ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Clester Isaías Queche Raquiz

Mes/ año: Diciembre 2024

No.	Dependencia	Titulo del Jornal	Valor del Jornal	Monto de Jornales Mensuales																								
				Enero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre		
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	
48	SERVICIOS DE ADMINISTRACIÓN DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL	OPERADOR DE EQUIPO	Q72.54	2	4,497.48	2	4,207.32	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48	
49		PEÓN	Q71.40	1	0.00	2	0.00	2	0.00	0	0.00	1	1,142.40	1	2,142.00	1	1,142.40	0	0.00	0	0.00	3	12,852.00	2	4,284.00	2	4,426.80	
50		PEÓN	Q71.40	88	194,779.20	87	180,142.20	87	192,565.80	87	186,354.00	85	188,139.00	85	182,070.00	85	188,139.00	84	179,928.00	84	185,925.60	84	179,928.00	84	185,925.60	84	185,925.60	
51		PEÓN VIGILANTE I	Q71.40	175	387,345.00	174	380,284.40	170	375,992.40	170	359,868.04	168	371,851.20	167	357,714.00	167	369,637.80	167	369,637.80	168	359,856.00	169	374,064.60	169	360,141.60	169	374,064.60	
52		PEÓN VIGILANTE I	Q71.40	0	0.00	1	0.00	5	0.00	1	785.40	0	0.00	1	2,070.60	1	2,213.40	2	6,711.60	1	4,355.40	1	4,284.00	1	1,927.80	1	2,213.40	
53		PEÓN VIGILANTE I	Q71.40	3	0.00	3	0.00	3	0.00	1	285.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
54		PEÓN VIGILANTE II	Q72.54	10	22,487.40	10	21,036.60	10	22,487.40	10	21,762.00	10	22,487.40	10	21,762.00	10	22,487.40	10	22,487.40	10	21,762.00	10	22,487.40	10	21,762.00	10	22,487.40	
55		PEÓN VIVANDERA	Q71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	
56		PERFORADOR DE SUELOS	Q74.63	2	4,627.06	2	4,328.54	2	4,627.06	2	4,477.80	2	4,627.06	2	4,477.80	2	4,627.06	2	4,627.06	2	4,477.80	2	4,627.06	2	4,477.80	2	4,627.06	
57		PILOTO I VEHÍCULOS LIVIANOS	Q75.64	3	7,034.52	3	6,580.68	3	7,034.52	3	6,807.60	3	7,034.52	3	6,807.60	3	7,034.52	3	7,034.52	3	6,807.60	3	7,034.52	3	6,807.60	3	7,034.52	
58		TALLERISTA	Q80.86	1	2,506.66	1	2,344.94	1	2,506.66	1	2,425.80	1	2,506.66	1	2,425.80	1	2,506.66	1	2,506.66	1	2,425.80	1	2,506.66	1	2,425.80	1	2,506.66	
59		AUXILIAR MISCELÁNEO	Q71.40	13	28,774.20	13	26,917.80	13	28,774.20	13	27,846.00	13	28,774.20	14	29,988.00	14	30,987.60	14	30,987.60	14	29,988.00	14	30,987.60	14	29,988.00	14	30,987.60	
60		AUXILIAR MISCELÁNEO	Q71.40	1	0.00	1	0.00	1	0.00	2	6,283.20	2	4,426.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4,355.40	1	2,213.40	
61		BODEGUERO I	Q73.59	1	2,281.29	1	2,134.11	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	
62		BODEGUERO II	Q74.63	1	2,313.53	1	2,164.27	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53	
63		CONSERJE	Q71.40	9	19,920.60	9	18,635.40	9	19,920.60	9	19,278.00	9	19,920.60	9	19,278.00	9	19,920.60	8	17,707.20	8	17,136.00	8	17,707.20	7	14,994.00	7	15,493.80	
64		CONSERJE	Q71.40	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
65		ENCUADERNADOR	Q72.54	2	4,497.48	2	4,207.32	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48	
66		MAESTRO DE OBRAS	Q78.25	1	2,425.75	1	2,269.25	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75	
67		MAESTRO DE OBRAS	Q78.25	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
68		MENSAJERO I	Q72.54	2	4,497.48	2	4,207.32	2	4,497.48	2	4,352.40	3	6,746.22	3	6,528.60	3	6,746.22	3	6,746.22	3	6,528.60	3	6,746.22	3	6,528.60	3	6,746.22	
69		PEÓN VIGILANTE I	Q71.40	4	8,853.60	4	8,282.40	4	8,853.60	4	8,568.00	4	8,853.60	4	8,568.00	4	8,853.60	4	8,853.60	4	8,568.00	4	8,853.60	4	8,568.00	4	8,853.60	
70		TALLERISTA	Q80.86	5	12,533.30	5	11,724.70	5	12,533.30	5	12,129.00	5	12,533.30	5	12,129.00	5	12,533.30	5	12,533.30	5	12,129.00	5	12,533.30	5	12,129.00	5	12,533.30	
71		SERVICIOS DE CONSERVACIÓN Y RESTAURACIÓN DE BIENES CULTURALES	ALBAÑIL I	Q 72.54	29	65,213.46	29	61,006.14	29	65,213.46	29	63,109.80	29	65,213.46	29	63,109.80	29	65,213.46	29	65,213.46	29	63,109.80	29	65,213.46	29	63,109.80	28	62,964.72
72			ALBAÑIL I	Q 72.54																							1	1,958.58
73			ALBAÑIL II	Q 73.59	1	2,281.29	1	2,134.11	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29
74			ALBAÑIL V	Q 77.59	12	28,863.48	12	27,001.32	12	28,863.48	12	27,932.40	12	28,863.48	12	27,932.40	13	31,268.77	13	31,268.77	13	30,260.10	13	31,268.77	13	30,260.10	13	31,268.77
75			ALBAÑIL V	Q 77.59	2	4,500.22	2	4,500.22	2	4,810.58	2	4,655.40	2	4,810.58	2	4,655.40	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
76			AUXILIAR DE ALBAÑILERÍA	Q 71.40	25	55,335.00	25	51,765.00	24	53,121.60	23	49,266.00	24	53,121.60	24	51,408.00	24	53,121.60	24	53,121.60	23	49,266.00	23	50,908.20	23	49,266.00	23	50,908.20
77			AUXILIAR DE ALBAÑILERÍA	Q 71.40	0	0.00	0	0.00	1	0.00	2	0.00	1	1,142.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
77			AUXILIAR DE BODEGA	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
78			AUXILIAR DE CARPINTERÍA	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
79			AUXILIAR DE ELECTRICIDAD	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
80			AUXILIAR MISCELÁNEO	Q 71.40	5	11,067.00	5	10,353.00	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00
81			CARPINTERO I	Q 72.54	3	6,746.22	3	6,310.98	3	6,746.22	3	6,528.60	3	6,746.22	3	6,528.60	3	6,746.22	3	6,746.22	3	6,528.60	3	6,746.22	3	6,528.60	3	6,746.22
82			CARPINTERO V	Q 77.59	1	2,405.29	1	2,250.11	1	2,405.29	1	2,327.70	1	2,405.29	1	2,327.70	1	2,405.29	1	2,405.29	1	2,327.70	1	2,405.29	1	2,327.70	1	2,405.29
83			CONSERJE	Q 71.40	7	15,493.80	7	14,494.20	7	15,493.80	7	14,994.00	7	15,493.80	7	14,994.00	7	15,493.80	7	15,493.80	7	14,994.00	7	15,493.80	7	14,994.00	7	15,493.80
84			ELECTRICISTA III	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
85			HERRERO IV	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
86			MAESTRO DE OBRAS	Q 78.25	7	16,980.25	7	15,884.75	7	16,980.25	7	16,432.50	7	16,980.25	7	16,432.50	7	16,980.25	7	16,980.250								

ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Clester Isaias Queche Raquiz

Mes/ año: Diciembre 2024

No.	Dependencia	Título del Jornal	Valor del Jornal	Monto de Jornales Mensuales																							
				Enero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre	
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total
97	SERVICIOS DE ADMINISTRACION DE MUSEOS	AUXILIAR MISCELÁNEO	Q 71.40	41	90,749.40	41	84,894.60	41	90,749.40	41	87,822.00	41	90,749.40	42	89,964.00	42	92,962.80	42	92,962.80	39	83,538.00	39	86,322.60	38	80,539.20	37	81,895.80
98		AUXILIAR MISCELÁNEO	Q 71.40	2	4,141.20	2	4,141.20	2	4,426.80	2	4,284.00	2	4,426.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
99		AUXILIAR MISCELÁNEO	Q 71.40	1	0.00	1	0.00	1	0.00	1	0.00	0	0.00	3	9,853.20	3	6,640.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
100		CARPINTERO I	Q 72.54	4	8,994.96	4	8,414.64	4	8,994.96	4	8,704.80	2	4,497.48	2	4,352.40	2	4,497.48	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48
101		CARPINTERO II	Q 73.59	1	2,281.29	1	2,134.11	1	2,281.29	1	2,207.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
102		CARPINTERO V	Q 77.59	7	16,837.03	7	15,750.77	7	16,837.03	7	16,293.90	10	24,052.90	10	23,277.00	10	24,052.90	10	24,052.90	10	23,277.00	10	24,052.90	10	23,277.00	10	24,052.90
103		CONSERJE	Q 71.40	32	70,828.80	32	66,259.20	32	70,828.80	32	68,544.00	32	70,828.80	29	64,188.60	29	64,188.60	29	64,188.60	29	62,118.00	29	64,188.60	29	62,118.00	29	64,188.60
104		CONSERJE	Q 71.40									0	0.00	1	1,285.20	1	2,213.40	1	2,213.40	0	0.00	0	0.00	0	0.00	0	0.00
105		ELECTRICISTA III	Q 75.64	2	4,689.68	2	4,387.12	2	4,689.68	2	4,538.40	2	4,689.68	2	4,538.40	2	4,689.68	2	4,689.68	2	4,538.40	2	4,689.68	2	4,538.40	2	4,689.68
106		FONANERO III	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
107		HERRERO IV	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
108		JARDINERO I	Q 71.40	6	13,280.40	6	12,423.60	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40
109		JARDINERO I	Q 71.40													1	3,213.00	1	2,213.40	0	0.00	0	0.00	0	0.00	0	0.00
110		MAESTRO DE OBRAS	Q 78.25	2	4,851.50	2	4,538.50	2	4,851.50	2	4,695.00	2	4,851.50	2	4,695.00	2	4,851.50	2	4,851.50	2	4,695.00	2	4,851.50	2	4,695.00	2	4,851.50
111		PEÓN	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
112		PEÓN VIGILANTE I	Q 71.40	10	22,134.00	10	20,706.00	10	22,134.00	10	21,420.00	10	22,134.00	10	21,420.00	10	22,134.00	10	22,134.00	10	21,420.00	10	22,134.00	10	21,420.00	10	22,134.00
113	PEÓN VIGILANTE II	Q 72.54	3	6,746.22	3	6,310.98	3	6,746.22	3	6,528.60	3	6,746.22	3	6,528.60	3	6,746.22	3	6,746.22	3	6,528.60	3	6,746.22	3	6,528.60	3	6,746.22	
114	PILOTO I VEHÍCULOS LIVIANOS	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	0	0.00	0	0.00	0	0.00	0	0.00	
115	ELECTRICISTA I	Q 73.59									1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	
116	TALLERISTA	Q 80.86	1	2,506.66	1	2,344.94	1	2,506.66	1	2,425.80	1	2,506.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FUENTE 31																											
117	SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL	ALBAÑIL I	Q 72.54	4	8,994.96	4	8,414.64	4	8,994.96	4	8,704.80	4	8,994.96	4	8,704.80	6	13,492.44	6	13,492.44	6	13,057.20	6	13,492.44	6	13,057.20	6	13,492.44
118		ALBAÑIL I	Q 72.54	3	6,746.22	3	6,310.98	3	6,746.22	3	6,528.60	3	6,746.22	2	4,352.40	1	4,242.94	1	2,172.62	1	1,450.80	1	2,248.74	1	2,176.20	1	2,248.74
119		ALBAÑIL III	Q 74.63	2	4,627.06	2	4,328.54	2	4,627.06	2	4,477.80	2	4,627.06	1	2,238.90	1	2,313.53	1	2,313.53	1	2,238.90	1	2,313.53	1	2,238.90	1	2,313.53
120		AUXILIAR DE ALBANILERIA	Q 71.40	7	15,493.80	7	14,494.20	7	15,493.80	7	14,994.00	7	15,493.80	6	12,852.00	6	13,280.40	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40
121		AUXILIAR DE ALBANILERIA	Q 71.40													0	0.00	1	4,355.40	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40
122		AUXILIAR MISCELÁNEO	Q 71.40	2	4,426.80	2	4,141.20	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80
123		AUXILIAR MISCELÁNEO	Q 71.40	5	11,067.00	5	10,353.00	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00	5	11,067.00	5	10,710.00	5	11,067.00	5	10,710.00	5	11,067.00
124		AUXILIAR MISCELÁNEO	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
125		AUXILIAR MISCELÁNEO	Q 71.40	2	4,426.80	2	4,141.20	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80
126		BODEGUERO I	Q 73.59	1	2,281.29	1	2,134.11	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29	1	2,281.29	1	2,207.70	1	2,281.29	1	2,207.70	1	2,281.29
127		CARPINTERO I	Q 72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
128		CONSERJE	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
129		CONSERJE	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
130		MAESTRO DE OBRAS	Q 78.25	1	2,425.75	1	2,269.25	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75
131		PEÓN	Q 71.40	2	4,426.80	2	4,141.20	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	2	4,284.00	2	4,426.80	2	4,284.00	2	4,426.80
132		PEÓN	Q 71.40	6	13,280.40	6	12,423.60	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40	6	13,280.40	6	12,852.00	6	13,280.40	6	12,852.00	6	13,280.40
133		PEÓN	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
134		PEÓN	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
135		PEÓN	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	1	2,213.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
136		PEÓN	Q 71.40	7	15,493.80	7	14,494.20	7	15,493.80	6	12,852.00	7	15,493.80	7	14,994.00	7	15,493.80	7	15,493.80	7	14,994.00	7	15,493.80	7	14,994.00	7	15,493.80
137		PEÓN VIGILANTE I	Q 71.40	12	26,560.80	12	24,847.20	12	26,560.80	12	25,704.00	12	26,560.80	12	25,704.00	12	26,560.80	12	26,560.80	12	25,704.00	12	26,560.80	12	25,704.00	12	26,560.80
138	PEÓN VIGILANTE I	Q 71.40	4	8,563.60	4	8,282.40	4	8,563.60	4	8,568.00	4	8,563.60	4	8,563.60	4	8,563.60	4	8,563.60	4	8,568.00	4	8,563.60	4	8,568.00	4	8,563.60	
139	PEÓN VIGILANTE I	Q																									

ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Clester Isaias Queche Raquiz

Mes/ año: Diciembre 2024

No.	Dependencia	Título del Jornal	Valor del Jornal	Monto de Jornales Mensuales																							
				Énero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre	
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total
145	ADMINISTRACION DEL PARQUE NACIONAL TIKAL	AUXILIAR DE ALBAÑILERÍA	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	27,846.00	13	28,774.20	13	27,846.00	13	28,774.20
146		AUXILIAR DE BODEGA	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	3	6,640.20	3	6,426.00	3	6,640.20	3	6,426.00	3	6,640.20	3	6,426.00	3	6,640.20	3	6,426.00
147		AUXILIAR DE CARPINTERÍA	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
148		AUXILIAR DE MECÁNICA	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	3	6,426.00	3	6,640.20	3	6,426.00	3	6,640.20
149		AUXILIAR DE TOPOGRAFÍA IV	Q 75.64	0	0.00	0	0.00	0	0.00	0	0.00	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
150		AUXILIAR MISCELÁNEO	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	21	46,481.40	20	42,840.00	20	44,268.00	20	44,268.00	21	44,982.00	21	46,481.40	21	44,982.00	21	46,481.40
151		AUXILIAR MISCELÁNEO	Q 71.40														0	0.00	1	4,355.40	1	2,213.40	1	2,142.00	1	2,213.40	
152		BODEGUERO IV	Q 76.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2,297.70	1	2,374.29	1	2,297.70	1	2,374.29
153		COCINERO	Q 72.54	0	0.00	0	0.00	0	0.00	0	0.00	2	4,497.48	2	4,352.40	2	4,497.48	2	4,497.48	2	4,352.40	2	4,497.48	2	4,352.40	2	4,497.48
154		JARDINERO II	Q 72.54	0	0.00	0	0.00	0	0.00	0	0.00	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
155		MAESTRO DE OBRAS	Q 78.25	0	0.00	0	0.00	0	0.00	0	0.00	3	7,277.25	3	7,042.50	3	7,277.25	3	7,277.25	3	7,042.50	3	7,277.25	3	7,042.50	3	7,277.25
156		MENSAJERO I	Q 72.54	0	0.00	0	0.00	0	0.00	0	0.00	1	2,248.74	1	2,176.20	1	2,248.74	1	2,248.74	1	2,176.20	1	2,248.74	1	2,176.20	1	2,248.74
157		PEÓN	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	34	75,255.60	34	72,828.00	34	75,255.60	34	75,255.60	128	274,176.00	127	281,101.80	127	272,094.00	127	281,101.80
158		PEÓN	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
159		PEÓN	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	13,066.20	3	6,640.20
160		PEÓN	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
161		PEÓN VIGILANTE I	Q 71.40	0	0.00	0	0.00	0	0.00	0	0.00	8	17,707.20	8	17,136.00	8	17,707.20	8	17,707.20	26	55,692.00	26	57,548.40	26	55,692.00	25	55,335.00
162		PEÓN VIGILANTE I	Q 71.40																								
163		PILOTO I DE VEHÍCULOS LIVIANOS	Q 75.64	0	0.00	0	0.00	0	0.00	0	0.00	1	2,344.84	1	2,269.20	1	2,344.84	1	2,344.84	1	2,269.20	1	2,344.84	1	2,269.20	1	2,344.84
164		PILOTO II DE VEHÍCULOS PESADOS	Q 78.25	0	0.00	0	0.00	0	0.00	0	0.00	1	2,425.75	1	2,347.50	1	2,425.75	1	2,425.75	1	2,347.50	1	2,425.75	1	2,347.50	1	2,425.75
FUENTE 32																											
165	ADMINISTRACION DEL PARQUE NACIONAL TIKAL	ALBAÑIL I	Q 72.54	17	38,228.58	17	35,762.22	17	38,228.58	17	36,995.40	5	11,243.70	5	10,881.00	5	11,243.70	5	11,243.70	0	0.00	0	0.00	0	0.00	0	0.00
166		AUXILIAR DE ALBAÑILERÍA	Q 71.40	1	0.00	1	0.00	1	0.00	1	0.00	13	28,774.20	13	27,846.00	13	28,774.20	13	28,774.20	0	0.00	0	0.00	0	0.00	0	0.00
167		AUXILIAR DE ALBAÑILERÍA	Q 71.40	14	30,987.60	14	28,988.40	14	30,987.60	14	29,988.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
168		AUXILIAR DE BODEGA	Q 71.40	3	6,640.20	3	6,211.80	3	6,640.20	3	6,426.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
169		AUXILIAR DE CARPINTERÍA	Q 71.40	1	2,213.40	1	2,070.60	1	2,213.40	1	2,142.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
170		AUXILIAR DE MECÁNICA	Q 71.40	3	6,640.20	3	6,211.80	3	6,640.20	3	6,426.00	1	2,213.40	1	2,142.00	1	2,213.40	1	2,213.40	0	0.00	0	0.00	0	0.00	0	0.00
171		AUXILIAR DE TOPOGRAFÍA IV	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
172		AUXILIAR MISCELÁNEO	Q 71.40	24	53,121.60	24	49,694.40	24	53,121.60	24	51,408.00	2	4,426.80	2	4,284.00	2	4,426.80	2	4,426.80	0	0.00	0	0.00	0	0.00	0	0.00
173		BODEGUERO IV	Q 76.59	1	2,374.29	1	2,221.11	1	2,374.29	1	2,297.70	1	2,374.29	1	2,297.70	1	2,374.29	1	2,374.29	0	0.00	0	0.00	0	0.00	0	0.00
174		COCINERO	Q 72.54	2	4,497.48	2	4,207.32	2	4,497.48	2	4,352.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
175		JARDINERO II	Q 72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
176		MAESTRO DE OBRAS	Q 78.25	4	9,703.00	4	9,077.00	4	9,703.00	4	9,390.00	1	2,425.75	1	2,347.50	1	2,425.75	1	2,425.75	0	0.00	0	0.00	0	0.00	0	0.00
177		MENSAJERO I	Q 72.54	1	2,248.74	1	2,103.66	1	2,248.74	1	2,176.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
178		PEÓN	Q 71.40	128	283,315.20	128	265,036.80	128	283,315.20	128	274,176.00	69	152,724.60	54	53,978.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
179		PEÓN	Q 71.40	1	0.00	1	0.00	1	1,642.20	1	2,142.00	95	210,273.00	15	32,130.00	1	2,213.40	1	2,213.40	1	2,142.00	1	2,213.40	1	2,142.00	1	2,213.40
180		PEÓN	Q 71.40	2	0.00	2	0.00	2	0.00	2	0.00	0	0.00	95	203,490.00	95	210,273.00	95	210,273.00	0	0.00	0	0.00	0	0.00	0	0.00
181		PEÓN VIGILANTE I	Q 71.40	26	57,548.40	26	53,835.60	26	57,548.40	26	55,692.00	18	39,841.20	18	38,556.00	18	39,841.20	18	39,841.20	0	0.00	0	0.00	0	0.00	0	0.00
182		PILOTO I VEHÍCULOS LIVIANOS	Q 75.64	1	2,344.84	1	2,193.56	1	2,344.84	1	2,269.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
183		PILOTO II DE VEHÍCULOS PESADOS	Q 78.25	1	2,425.75	1	2,269.25	1	2,425.75	1	2,347.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
184		PEÓN	Q 71.40							54	169,646.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Ing. José Eduardo Noj Dejenito
Sub Delegado de Recursos Humanos
Dirección Gen. del Patrimonio Cultural y Natural