



Guatemala, 04 de noviembre de 2021
Oficio número 85-2021/ga

HORA: 9:34 FIRMA: Melany

Arquitecto
Alain Astolfo Cifuentes Chavarría
Director de la Unidad de Administración Financiera -UDAF-
Ministerio de Cultura y Deportes
Su Despacho.

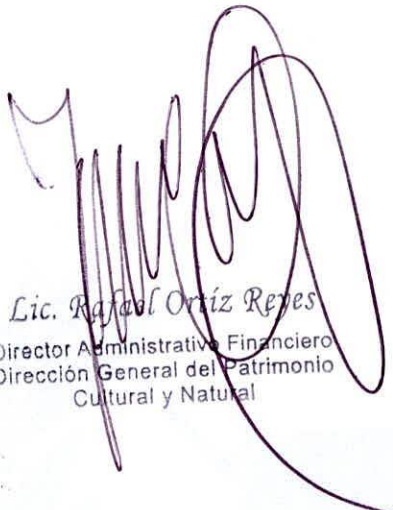
Arquitecto Cifuentes:

Por este medio me dirijo a usted en atención a la Circular No. UDAF-012-2021, por medio de la cual solicita atender lo establecido en el Artículo 17 Ter del Decreto Numero 101-97 Ley Orgánica del Presupuesto del Congreso de la República de Guatemala, al respecto se informa lo siguiente:

- a) Se adjunta Oficio DGPCYNRRHH-3107-2021
- b) Se adjunta Oficio DGPCYNRRHH-3107-2021
- c) Se adjunta Oficio DGPCYNRRHH-3107-2021
- d) Se adjunta programación
- e) Se adjunta Oficio DAJ 488-2021/Brenda
- f) No aplica
- g) No aplica

Sin otro particular, me suscribo de usted.

Atentamente,


Lic. Rafael Ortiz Reyes
Director Administrativo Financiero
Dirección General del Patrimonio
Cultural y Natural

C.c. Archivo
20 folios inclusive



**GOBIERNO de
GUATEMALA**
DR. ALEJANDRO GIAMMATTEI

**MINISTERIO
DE CULTURA
Y DEPORTES**

Guatemala, 04 de noviembre de 2021
Oficio DGPCYNRRHH-3107-2021

Licenciado
Rafael Ortiz Reyes
Director Administrativo Financiero
Dirección General del Patrimonio Cultural y Natural
Presente



Estimado Licenciado Ortiz

Reciba un cordial saludo deseando para usted un completo bienestar personal y éxito en su labor administrativa cotidiana.

Por este medio me dirijo a usted para hacer entrega de la Reprogramación de puestos de los renglones 029 "Otras Remuneraciones del Personal Temporal" y 031 "Jornales" de la Dirección General del Patrimonio Cultural y Natural correspondiente al mes de octubre de 2021. En referencia al punto c) de la Circular No. UDAF-012-2021 se informa que no hubo ningún bono o beneficio salarial derivados o no de pactos colectivos de trabajo u otros similares en el mes de octubre de 2021.

Sin otro particular, más que agradecer su atención y apoyo que se le brinde a la presente, me suscribo de usted como su deferente servidor.

Atentamente,


Lic. Donny Vidal Reyes Ramirez
Delegado de Recursos Humanos
Dirección General del Patrimonio Cultural y Natural





REPROGRAMACIÓN DEL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2021

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2021

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios		(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Ministerio de Cultura y Deportes																
TOTAL UE			1192	28,476,009.00	2,330,841.95	2,118,976.70	2,337,089.09	2,244,757.80	2,591,626.14	2,282,830.67	2,325,936.81	2,374,833.30	2,272,191.60	2,376,253.88	2,311,897.44	2,908,773.62
PROGRAMADO				27,961,855.24												
PENDIENTE DE PROGRAMAR				514,153.76												
TRANSFERENCIA				48,217.00												
FUENTE 11			1154	27,446,009.00	2,246,346.49	2,042,658.22	2,252,593.63	2,165,164.20	2,509,524.50	2,198,884.67	2,241,441.35	2,290,337.84	2,190,421.80	2,291,758.42	2,230,127.64	2,786,750.24
DIRECCIÓN Y COORDINACIÓN																
2021-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000			35	974,715.00	77,831.08	70,299.04	77,831.08	75,320.40	77,831.08	73,178.40	75,617.68	77,901.76	72,998.40	75,653.02	75,354.00	144,698.46
Modificado			-	13,445.00												
2	AUXILIAR MISCELÁNEO	Q71.40	12	312,732.00	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80
2	AUXILIAR MISCELÁNEO	Q71.40	1	19,706.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	-214.20	0.00	2,142.00	2,213.40
2	AUXILIAR MISCELÁNEO	Q71.40	1	10,781.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40							
4	CONSERJE	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
5	JARDINERO II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
5	MAESTRO DE OBRAS	Q78.25	1	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
6	MENSAJERO II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	MENSAJERO II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
9	MENSAJERO	Q72.54	1	13,347.36								4,497.48	2,176.20	2,248.74	2,176.20	2,248.74
11	PEÓN VIGILANTE V	Q75.64	5	138,043.00	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20
12	PILOTO DE VEHICULOS	Q75.64	3	82,825.80	7,034.52	6,353.76	7,034.52	6,807.60	7,034.52	6,807.60	7,034.52	7,034.52	6,807.60	7,034.52	6,807.60	7,034.52
13	TALLERISTA	Q80.86	4	118,055.60	10,026.64	9,056.32	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64
Pendiente de Programar				66,603.64												67,032.04
CATALOGACIÓN Y REGISTRO DE BIENES																
2021-11130015-103-12-00-000-002-000-031-11-0000-0000			13	369,316.00	29,153.02	26,331.76	29,153.02	28,212.60	26,808.18	25,943.40	26,808.18	26,808.18	25,943.40	26,808.18	25,943.40	71,402.88
MODIFICADO																
2021-1113-0015-103-12-00-000-002-000-031-0101-11-0000-0000			3	80,148.00	6,806.98	6,148.24	6,806.98	6,587.40	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	4,318.20	22,995.24
1	ALBAÑIL I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
	PILOTO DE VEHICULOS															
2	LIVIANOS	Q75.64	1	9,076.80	2,344.84	2,117.92	2,344.84	2,269.20								
3	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				18,533.10												18,533.10
2021-1113-0015-103-12-00-000-002-000-031-1708-11-0000-0000			10	289,168.00	22,346.04	20,183.52	22,346.04	21,625.20	22,346.04	21,625.20	22,346.04	22,346.04	21,625.20	22,346.04	21,625.20	48,407.44
1	ALBAÑIL I	Q72.54	6	158,862.60	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44
2	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
Pendiente de Programar				26,061.40												26,061.40

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	PROTECCIÓN DE PARQUES, SITIOS 2021-11130015-103-12-00-000-003-11- 0000-0000		375	10,042,454.00	940,563.87	857,895.36	951,202.47	769,741.80	795,399.86	789,801.06	804,255.74	811,460.69	760,592.80	818,518.01	762,889.30	940,132.24
	2021-1113-0015-103-12-00-000-003-000-031- 1109-11-0000-0000		87	2,226,267.00	181,973.41	164,363.08	179,760.01	173,961.30	179,760.01	194,091.96	194,218.15	195,344.06	184,671.30	185,164.10	180,256.20	212,703.42
		Modificado		-												
1	ALBAÑIL I	Q72.54	6	158,862.60	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44
1	ALBAÑIL I	Q72.54	1	17,264.52	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,248.74	2,248.74	2,176.20	2,248.74
2	AUXILIAR DE BODEGA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	AUXILIAR DE TOPOGRAFÍA III	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
4	AUXILIAR MISCELÁNEO	Q71.40	5	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
5	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	3,582.24	2,238.90	2,313.53	2,238.90	2,313.53
6	CAPORAL	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
6	CAPORAL	Q74.63	1	19,926.21	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
7	LIVIANOS	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	MAESTRO DE OBRAS	Q78.25	7	199,928.75	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25
9	PEÓN	Q71.40	42	1,094,562.00	92,962.80	83,966.40	92,962.80	89,964.00	92,962.80	89,964.00	92,962.80	92,962.80	89,964.00	92,962.80	89,964.00	92,962.80
9	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	1,213.80	3,213.00	2,142.00	2,213.40	2,142.00	2,213.40
10	PEÓN	Q71.40	1	4,212.60	2,213.40	1,999.20										
13	PEÓN VIGILANTE II	Q72.54	8	211,816.80	17,989.92	16,248.96	17,989.92	17,409.60	17,989.92	17,409.60	17,989.92	17,989.92	17,409.60	17,989.92	17,409.60	17,989.92
13	PEÓN VIGILANTE II	Q72.54	1	19,513.26	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
14	PEÓN VIVANDERA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
15	PERFORADOR DE SUELOS	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
16	PEÓN	Q71.40	2	34,700.40						8,425.20	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
17	PEÓN	Q71.40	1	16,350.60						3,213.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
17	PEÓN	Q71.40	1	15,279.60							4,355.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
18	PEÓN VIGILANTE II	Q72.54	1	17,627.22						4,279.86	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
19	CONSERJE	Q71.40	1	17,350.20						4,212.60	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar			27,707.39												26,438.68
	2021-1113-0015-103-12-00-000-003-000-031- 1701-11-0000-0000		162	4,677,701.00	507,381.34	462,278.32	513,807.34	346,248.90	357,790.53	344,106.90	353,363.73	351,150.33	340,751.10	351,150.33	333,396.90	416,275.28
		Modificado		18,000.00												
1	ALBAÑIL I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
2	ALBAÑIL II	Q73.59	2	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
3	ALBAÑIL III	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
4	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
5	MAESTRO DE OBRAS	Q78.25	5	142,806.25	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75
6	PEÓN	Q71.40	14	364,854.00	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60
8	PEÓN VIGILANTE I	Q71.40	1	16,065.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40		928.20			
8	PEÓN VIGILANTE I	Q71.40	127	3,309,747.00	278,888.40	255,897.60	281,101.80	272,034.00	281,101.80	272,034.00	281,101.80	281,101.80	272,034.00	281,101.80	272,034.00	281,101.80
8	PEÓN VIGILANTE I	Q71.40	3	65,116.80	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
8	PEÓN VIGILANTE I	Q71.40	1	12,923.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00						
8	PEÓN VIGILANTE I	Q71.40	1	10,781.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40							
6	PEÓN VIGILANTE I	Q71.40	1	4,212.60			4,212.60									
1	ALBAÑIL I	Q72.54		45,700.20	15,741.18	14,217.84	15,741.18									
4	AUXILIAR DE ALBAÑILERIA	Q71.40		57,834.00	19,920.60	17,992.80	19,920.60									
4	AUXILIAR MISCELÁNEO	Q71.40		25,704.00	8,853.60	7,996.80	8,853.60									
5	BODEGUERO IV	Q76.59		6,893.10	2,374.29	2,144.52	2,374.29									
5	COCINERO	Q72.54		6,528.60	2,248.74	2,031.12	2,248.74									
5	MAESTRO DE OBRAS	Q78.25		21,127.50	7,277.25	6,573.00	7,277.25									
6	PEÓN	Q71.40		212,058.00	73,042.20	65,973.60	73,042.20									
8	PEÓN VIGILANTE I	Q71.40		57,834.00	19,920.60	17,992.80	19,920.60									
8	PILOTO II DE VEHICULOS PESADOS	Q78.25		7,042.50	2,425.75	2,191.00	2,425.75									
	Pendiente de Programar			71,550.95												71,765.15

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	2021-1113-0015-103-12-00-000-003-000-031-0101-11-0000-0000		27	710,400.00	60,186.50	55,218.80	60,186.50	58,245.00	60,186.50	58,245.00	60,186.50	60,186.50	58,245.00	60,186.50	58,245.00	61,082.20
			Modificado	-												
4	AUXILIAR MISCELÁNEO	Q71.40	7	183,283.80	15,493.80	14,851.20	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
4	CONSERJE	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40
5	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
5	PEÓN	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
8	PEÓN VIGILANTE I	Q71.40	15	390,915.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
	Pendiente de Programar			895.70												895.70
	2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000		22	545,250.00	44,737.96	40,408.48	44,737.96	43,294.80	44,737.96	43,294.80	42,634.30	46,841.62	46,507.80	51,306.76	47,578.80	49,168.76
			Modificado	-												
4	ALBAÑIL I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
4	CARPINTERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	145.08	4,352.40	2,176.20	2,248.74	2,176.20	2,248.74
5	PEÓN	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
5	PEÓN VIGILANTE I	Q71.40	1	8,710.80									4,355.40		2,142.00	2,213.40
5	PEÓN VIGILANTE I	Q71.40	5	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
5	AUXILIAR DE BODEGA	Q71.40	1	9,781.80									3,213.00	2,213.40	2,142.00	2,213.40
8	TALLERISTA	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			4.00												4.00
	2021-1113-0015-103-12-00-000-003-000-031-1301-11-0000-0000		17	360,500.00	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	25,704.00	27,489.00	26,560.80	25,704.00	33,129.60	38,698.80	43,055.60
			Modificado	-												
4	AUXILIAR MISCELÁNEO	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
4	AUXILIAR MISCELÁNEO	Q71.40	1	11,709.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40		928.20					
4	PEÓN VIGILANTE I	Q71.40	2	15,279.60										6,568.80	4,284.00	4,426.80
4	PEÓN VIGILANTE I	Q71.40	2	13,137.60											8,710.80	4,426.80
4	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
5	PEÓN VIGILANTE I	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
	Pendiente de Programar			7,641.20												7,641.20
	2021-1113-0015-103-12-00-000-003-000-031-0406-11-0000-0000		17	404,271.00	31,187.86	28,169.68	31,187.86	32,323.80	33,401.26	32,323.80	33,401.26	33,401.26	32,323.80	42,112.06	36,607.90	37,830.56
			Modificado	-												
1	ALBAÑIL III	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
2	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	PEÓN	Q71.40	1	19,635.00				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	PEÓN VIGILANTE I	Q71.40	2	17,421.60										8,710.80	4,284.00	4,426.80
4	PEÓN VIGILANTE I	Q71.40	10	260,610.00	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00
	Pendiente de Programar			2.50												2.50
	2021-1113-0015-103-12-00-000-003-000-031-1401-11-0000-0000		9	234,559.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,930.60
			Modificado	-												
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	PEÓN VIGILANTE I	Q71.40	8	208,488.00	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20
	Pendiente de Programar			10.00												10.00
	2021-1113-0015-103-12-00-000-003-000-031-1704-11-0000-0000		27	683,647.00	50,908.20	49,480.20	57,334.20	53,550.00	55,335.00	57,762.60	57,548.40	62,561.72	58,117.80	60,055.06	53,833.80	67,160.02
			Modificado	-												
1	AUXILIAR MISCELÁNEO	Q71.40	1	23,847.60			4,212.60	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	PEÓN VIGILANTE I	Q71.40	22	573,342.00	46,481.40	45,481.80	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80
2	PEÓN VIGILANTE I	Q71.40	2	43,411.20	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
3	PEÓN VIGILANTE I	Q71.40	1	17,350.20						4,212.60	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	TALLERISTA	Q80.86	1	14,878.24								5,013.32	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			10,817.76												11,531.76
	2021-1113-0015-103-12-00-000-003-000-031-1710-11-0000-0000		7	199,859.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	32,925.80
			Modificado	-												
1	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2	PEÓN VIGILANTE I	Q71.40	6	156,366.00	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40
	Pendiente de Programar			17,432.00												17,432.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-11130015-103-12-00-000-004-000-031-11-0000-0000		105	2,515,798.00	201,787.37	187,614.56	201,787.37	195,278.10	201,787.37	195,420.90	203,293.53	213,912.71	205,604.40	213,004.93	234,578.70	261,728.06
	2021-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000		71	1,821,061.00	150,550.57	141,336.16	150,550.57	145,694.10	150,550.57	145,836.90	152,056.73	155,857.15	148,403.70	150,666.51	150,620.10	178,937.94
			Modificado	22,206.00												
1	ALBAÑIL I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
1	ALBAÑIL I	Q72.54	1	19,295.64	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	-435.24		
2	ALBAÑIL II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
4	AUXILIAR MISCELANEO	Q71.40	15	390,915.00	33,201.00	31,987.20	33,201.00	32,130.00	33,201.00	32,272.80	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
5	CARPINTERO I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
6	CARPINTERO II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
7	CARPINTERO V	Q77.59	2	56,640.70	4,810.58	4,345.04	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58
8	CONSERJE	Q71.40	16	419,046.60	35,414.40	34,057.80	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40
8	CONSERJE	Q71.40	1	12,923.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00						
9	ELECTRICISTA III	Q75.64	4	110,434.40	9,379.36	8,471.68	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36
10	ELECTRICISTA I	Q77.59	1	28,320.35	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29
12	JARDINERO I	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
13	LAVANDERA II	Q72.54	1	22,052.16	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
14	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
15	PEÓN VIGILANTE I	Q71.40	7	182,427.00	15,493.80	15,279.60	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
15	PEÓN VIGILANTE I	Q71.40	1	21,705.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
16	PEÓN VIGILANTE II	Q72.54	3	79,431.30	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
17	TALLERISTA	Q80.86	1	16,172.00							3,719.56	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
17	TALLERISTA	Q80.86	1	14,878.24								5,013.32	2,425.80	2,506.66	2,425.80	2,506.66
15	PEÓN VIGILANTE I	Q71.40	1	6,568.80											4,355.40	2,213.40
9	AUXILIAR DE BODEGA	Q71.40	1	6,568.80											4,355.40	2,213.40
17	LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
	Pendiente de Programar			31,290.41												27,871.53
	2021-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000		23	407,630.00	26,854.06	24,255.28	26,854.06	25,987.80	26,854.06	25,987.80	26,854.06	33,672.82	33,604.50	37,955.68	60,362.40	58,387.48
			Modificado	48,267.00												
2	AUXILIAR MISCELANEO	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
3	CONSERJE	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
3	ALBAÑIL I	Q72.54	2	24,518.52								6,818.76	4,352.40	4,497.48	4,352.40	4,497.48
3	JARDINERO II	Q72.54	1	9,937.98									3,264.30	2,248.74	2,176.20	2,248.74
4	PEÓN VIGILANTE I	Q71.40	1	8,710.80										4,355.40	2,142.00	2,213.40
2	AUXILIAR MISCELANEO	Q71.40	5	30,345.00											19,278.00	11,067.00
2	PEÓN VIGILANTE I	Q71.40	1	5,569.20											3,355.80	2,213.40
2	PEÓN VIGILANTE I	Q71.40	1	5,283.60											3,070.20	2,213.40
5	EMBALADOR	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			7,080.00												7,080.00
	2021-1113-0015-103-12-00-000-004-000-031-0306-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
1	AUXILIAR MISCELANEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															
	2021-1113-0015-103-12-00-000-004-000-031-0503-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
1	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															
	2021-1113-0015-103-12-00-000-004-000-031-1401-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
1	AUXILIAR MISCELANEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															

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	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACIÓN MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	2021-1113-0015-103-12-00-000-004-000-031- 1701-11-0000-0000		4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
			Modificado	-26,061.00												
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	CONSERJE	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	JARDINERO I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	PEÓN VIGILANTE I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-004-000-031- 1708-11-0000-0000		4	104,680.00	8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	8,888.94	8,602.20	8,888.94	8,602.20	8,908.84
			Modificado	-												
1	ALBAÑIL I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
2	AUXILIAR MISCELÁNEO	Q71.40	3	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
	Pendiente de Programar			19.90												19.90
	SERVICIOS DE ADMINISTRACIÓN DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL															
	2021-11130015-103-12-00-000-006-000-031- 0101-11-0000-0000		28	775,379.00	62,967.20	54,874.40	60,753.80	58,794.00	60,753.80	58,794.00	58,540.40	65,751.80	55,938.00	61,026.56	60,936.00	116,249.04
			Modificado	33,937.00												
1	AUXILIAR MISCELÁNEO	Q71.40	8	208,488.00	17,707.20	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	13,280.40	20,491.80	17,136.00	17,707.20	17,136.00	17,707.20
1	AUXILIAR MISCELÁNEO	Q71.40	1	23,276.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-642.60	2,213.40	2,142.00	2,142.00	2,213.40
2	BODEGUERO I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
3	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
4	CONSERJE	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	12,780.60	15,493.80	14,994.00	15,493.80
6	ENCUADERNADOR	Q72.54	2	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
7	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
8	MENSAJERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
9	PEÓN VIGILANTE I	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
10	TALLERISTA	Q80.86	1	27,573.26	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	566.02	2,425.80	2,506.66
	Pendiente de Programar			38,716.24												53,281.84
	ADMINISTRACIÓN DEL PARQUE NACIONAL TIKAL															
	2021-1113-0015-103-12-00-000-007-000-031- 1701-31-0000-0000		321	4,581,926.00				462,661.50	754,829.95	475,085.10	463,375.15	472,371.55	454,093.50	477,262.81	456,342.24	565,904.20
			Modificado	-												
1	ALBAÑIL I	Q72.54	14	279,279.00				30,466.80	31,482.36	30,466.80	31,482.36	31,482.36	30,466.80	31,482.36	30,466.80	31,482.36
1	ALBAÑIL I	Q72.54	2	26,549.64				4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40			
1	ALBAÑIL I	Q72.54	2	13,347.36									4,497.48	4,352.40	4,497.48	
2	AUXILIAR DE ALBANILERÍA	Q71.40	14	274,890.00				29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60
2	AUXILIAR DE ALBANILERÍA	Q71.40	3	39,198.60				6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00			
2	AUXILIAR DE ALBANILERÍA	Q71.40	2	13,137.60									4,426.80	4,284.00		4,426.80
3	AUXILIAR DE MECÁNICA	Q71.40	1	19,635.00				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	AUXILIAR DE MECÁNICA	Q71.40	1	13,066.20				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00			
3	AUXILIAR DE MECÁNICA	Q71.40	1	6,568.80									2,213.40	2,142.00		2,213.40
4	AUXILIAR DE TOPOGRAFÍA IV	Q75.64	1	20,801.00				2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
5	AUXILIAR MISCELÁNEO	Q71.40	13	255,255.00				27,846.00	28,774.20	28,203.00	28,774.20	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20
5	AUXILIAR MISCELÁNEO	Q71.40	1	4,355.40				2,142.00	2,213.40	-285.60						
5	AUXILIAR MISCELÁNEO	Q71.40	3	39,198.60				6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00			
5	AUXILIAR MISCELÁNEO	Q71.40	3	19,706.40										6,640.20	6,426.00	6,640.20
6	BODEGUERO IV	Q76.59	1	21,062.25				2,297.70	2,374.29	2,297.70	2,374.29	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29
7	COCINERO	Q72.54	1	19,948.50				2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	LIVIANOS	Q72.54	1	13,274.82				2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20			
8	JARDINERO II	Q72.54	1	6,673.68											4,424.94	2,248.74
9	MAESTRO DE OBRAS	Q78.25	3	64,550.25				7,042.50	7,277.25	7,042.50	7,277.25	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25
9	MAESTRO DE OBRAS	Q78.25	2	28,639.50				4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00			
9	MAESTRO DE OBRAS	Q78.25	2	14,398.00										4,851.50	4,695.00	4,851.50
10	PEÓN	Q71.40	110	2,159,850.00				235,620.00	243,474.00	235,620.00	243,474.00	243,474.00	235,620.00	243,474.00	235,620.00	243,474.00

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10	PEÓN	Q71.40	1	4,355.40				2,142.00	2,213.40							
10	PEÓN	Q71.40	19	248,257.80				40,698.00	42,054.60	40,698.00	42,054.60	42,054.60	40,698.00			
10	PEÓN	Q71.40	19	124,807.20										42,054.60	40,698.00	42,054.60
10	PEÓN	Q71.40	1	4,355.40				2,142.00	2,213.40							
10	PEÓN	Q71.40	68	291,312.00					276,746.40	14,565.60	-8,139.60			8,139.60		
10	PEÓN	Q71.40	1	4,284.00						4,212.60	71.40					
11	PEÓN VIGILANTE I	Q71.40	1	8,710.80										4,355.40	2,142.00	2,213.40
11	PEÓN VIGILANTE I	Q71.40	15	294,525.00				32,130.00	33,201.00	32,130.00	33,201.00	35,200.20	32,130.00	33,201.00	32,130.00	33,201.00
11	PEÓN VIGILANTE I	Q71.40	1	9,853.20				2,142.00	2,213.40	2,142.00	2,213.40	1,142.40				
11	PEÓN VIGILANTE I	Q71.40	6	76,397.20				12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00			
11	PEÓN VIGILANTE I	Q71.40	6	39,412.80										13,280.40	12,852.00	13,280.40
12	PESADOS	Q78.25	1	21,518.75				2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
	Pendiente de Programar			98,744.85												96,674.25
SERVICIOS DE CONSERVACIÓN Y RESTAURACIÓN DE BIENES CULTURALES																
	2021-11130015-103-12-00-000-008-000-031-0101-11-0000-0000		118	2,974,699.00	240,746.31	221,437.98	242,995.05	230,686.80	236,162.96	236,192.81	255,659.89	260,834.93	250,782.30	261,319.41	249,711.30	288,169.26
			Modificado	9,725.00												
1	ALBAÑIL I	Q72.54	34	900,221.40	74,208.42	71,016.66	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16
2	ALBAÑIL II	Q73.59	2	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	29	755,769.00	64,188.60	57,976.80	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	1	21,705.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40		
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	1	6,426.00	2,213.40	1,999.20	2,213.40									
4	AUXILIAR DE CARPINTERÍA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
5	AUXILIAR DE ELECTRICIDAD	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
6	AUXILIAR MISCELÁNEO	Q71.40	10	260,610.00	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00
6	AUXILIAR MISCELÁNEO	Q71.40	1	8,568.00	2,213.40	1,999.20	2,213.40	2,142.00		-142.80						
7	CARPINTERO I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
8	CARPINTERO V	Q77.59	1	6,983.10	2,405.29	2,172.52	2,405.29									
8	CARPINTERO V	Q77.59	1	18,854.37						4,577.81	2,405.29	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29
9	AUXILIAR DE BODEGA	Q71.40	1	9,781.80									3,213.00	2,213.40	2,142.00	2,213.40
9	CONSERJE	Q71.40	1	16,350.60						3,213.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
17	TALLERISTA	Q80.86	4	64,364.56							14,878.24	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64
15	PEÓN VIGILANTE I	Q71.40	1	7,639.80										3,284.40	2,142.00	2,213.40
17	TALLERISTA	Q80.86	2	29,756.48								10,026.64	4,851.60	5,013.32	4,851.60	5,013.32
9	CONSERJE	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	11,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
10	ELECTRICISTA I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
11	ELECTRICISTA III	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
12	JARDINERO I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
13	MAESTRO DE OBRAS	Q78.25	9	257,051.25	21,831.75	19,719.00	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75
14	MENSAJERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
15	PEÓN VIGILANTE I	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
16	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
	Pendiente de Programar			29,701.29												30,134.25
SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS																
	2021-1113-0015-103-12-00-000-009-000-031-1701-11-0000-0000		159	5,211,722.00	693,297.64	624,205.12	688,070.84	344,469.00	355,951.30	344,469.00	353,890.78	361,296.22	344,469.00	358,164.70	344,372.10	398,266.30
			Modificado	-												
1	ALBAÑIL I	Q72.54	20	529,542.00	44,974.80	40,622.40	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80
2	ALBAÑIL II	Q73.59	16	429,765.60	36,500.64	32,968.32	36,500.64	35,323.20	36,500.64	35,323.20	36,500.64	36,500.64	35,323.20	36,500.64	35,323.20	36,500.64
2	ALBAÑIL II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	220.77	4,341.81	2,207.70	2,281.29	2,207.70	2,281.29
3	ALBAÑIL III	Q74.63	13	354,119.35	30,075.89	27,165.32	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89
3	ALBAÑIL III	Q74.63	1	22,687.52	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
5	AUXILIAR DE ALBAÑILERÍA	Q71.40	5	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
6	AUXILIAR DE CARPINTERÍA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
7	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00
8	BODEGUERO I	Q73.59	4	107,441.40	9,125.16	8,242.08	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16

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	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
9	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
10	COCINERO	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
11	CONSERJE	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
12	EMBALADOR	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
13	MAESTRO DE OBRAS	Q78.25	20	571,225.00	48,515.00	43,820.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00
14	OPERADOR DE EQUIPO	Q72.54	2	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
16	PEÓN	Q71.40	38	990,318.00	84,109.20	73,970.40	79,682.40	79,254.00	81,895.80	79,254.00	81,895.80	85,180.20	79,254.00	84,109.20	81,396.00	84,109.20
17	PEÓN VIGILANTE I	Q71.40	26	677,586.00	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40
18	PEÓN VIGILANTE II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
19	LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
20	CONSERJE	Q71.40	1	6,426.00	2,213.40	1,999.20	2,213.40									
21	ALBAÑIL I	Q72.54		58,757.40	20,238.66	18,280.08	20,238.66									
22	AUXILIAR DE ALBAÑILERÍA	Q71.40		51,408.00	17,707.20	15,993.60	17,707.20									
23	AUXILIAR DE MECÁNICA	Q71.40		12,852.00	4,426.80	3,998.40	4,426.80									
24	AUXILIAR DE TOPOGRAFÍA IV	Q75.64		6,807.60	2,344.84	2,117.92	2,344.84									
25	AUXILIAR MISCELÁNEO	Q71.40		96,390.00	33,201.00	29,988.00	33,201.00									
26	CONDUCTOR DE VEHÍCULOS LIVIANOS	Q72.54		6,528.60	2,248.74	2,031.12	2,248.74									
27	MAESTRO DE OBRAS	Q78.25		14,085.00	4,851.50	4,382.00	4,851.50									
28	PEÓN	Q71.40		629,748.00	216,913.20	195,921.60	216,913.20									
29	PEÓN VIGILANTE I	Q71.40		89,964.00	30,987.60	27,988.80	30,987.60									
	Pendiente de Programar			26,207.33												42,415.13
	FUENTE 29		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PROTECCIÓN DE PARQUES, SITIOS															
	2021-11130015-103-12-00-000-003-000-031-29-0101-0005		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	FUENTE 31		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PROTECCIÓN DE PARQUES, SITIOS															
	2021-1113-0015-103-12-00-000-003-000-031-1805-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	MODIFICADO															
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			-												-
	ADMINISTRACION DEL PARQUE NACIONAL TIKAL															
	2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	FUENTE 32		38	1,030,000.00	84,495.46	76,318.48	84,495.46	79,593.60	82,101.64	83,946.00	84,495.46	84,495.46	81,769.80	84,495.46	81,769.80	122,023.38
	PROTECCIÓN DE PARQUES, SITIOS															
	2021-1113-0015-103-12-00-000-003-000-031-1805-32-0000-0000		38	1,030,000.00	84,495.46	76,318.48	84,495.46	79,593.60	82,101.64	83,946.00	84,495.46	84,495.46	81,769.80	84,495.46	81,769.80	122,023.38
	MODIFICADO			-												
1	ALBAÑIL I	Q72.54	3	79,431.30	6,746.22	6,093.36	6,746.22	4,352.40	4,352.40	8,704.80	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
2	AUXILIAR DE ALBANILERIA	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
3	AUXILIAR MISCELÁNEO	Q71.40	3	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
4	BODEGUERO I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
5	MAESTRO DE OBRAS	Q78.25	1	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
6	PEÓN	Q71.40	8	208,488.00	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20
7	PEÓN VIGILANTE I	Q71.40	15	390,915.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
	Pendiente de Programar			35,134.10												37,527.92


 Lic. Edwin Mauricio García Archila
 Subdelegado de Recursos Humanos
 Dirección General del Patrimonio Cultural y Natural


 Lic. Donny Vidal Reyes Ramírez
 Delegado de Recursos Humanos
 Dirección General del Patrimonio Cultural y Natural



PROGRAMACION (REPROGRAMACION) DE
PUESTOS DEL RENGLON 029 "OTRAS
REMUNERACIONES DE PERSONAL
TEMPORAL"

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

(1) Categoría Programática y Partida Prasupuestaria y Naturaleza de los Servicios	No. De Contrataciones	(3) Vigencia de Contrato	(4) Servicios que Presta (Técnicos o Profesionales)	(5) Monto	(6) Total	(7) PROGRAMACION MENSUAL (REPROGRAMACION)											
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TECHO VICENTE PROGRAMADO	200				18,020,000.00	705,193.51	1,462,129.02	1,468,304.72	1,301,043.07	1,430,322.58	1,509,580.65	1,438,000.00	1,598,193.56	1,509,693.56	1,551,750.00	1,684,194.08	1,602,500.00
PENDIENTE DE PROGRAMAR					17,256,904.75												
TOTAL COMPROMISO PARA NOVIEMBRE	8				763,095.25												
MODIFICADO					48,000.00												
(2) FUENTE DE FINANCIAMIENTO: 11 Ingresos Corrientes					16,322,000.00	705,193.51	1,289,887.09	1,334,626.15	1,201,809.73	1,315,822.58	1,384,080.65	1,316,500.00	1,483,693.56	1,395,193.56	1,437,250.00	1,569,694.08	1,488,000.00
DIRECCION Y COORDINACIÓN				TECHO ASIGNADO	6,619,360.00												
				PROGRAMADO	6,298,804.96												
				PENDIENTE DE PROGRAMAR	320,555.04												
2021-11130015-103-12-00-000-001- 000-029-0101-11-000-000	71			MODIFICADO	6,298,804.96	251,322.56	383,249.99	489,767.86	439,681.74	476,000.00	524,870.97	534,000.00	610,548.39	581,822.59	645,750.00	705,290.86	656,500.00
	0	04/01/2021 AL 31/03/2021	Profesionales	6,000.00	17,419.35	5,419.35	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	8,000.00	23,225.81	7,225.81	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	9,000.00	26,129.03	8,129.03	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	10,000.00	38,064.52	18,064.52	20,000.00	10,000.00	0.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	12,000.00	139,354.84	43,354.84	48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	15,000.00	43,548.39	13,548.39	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	18,000.00	104,516.12	32,516.12	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	12,000.00	34,838.70	10,838.70	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	43,548.38	13,548.38	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,000.00	52,258.06	16,258.06	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,500.00	18,870.97	5,870.97	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,750.00	8,507.48	6,096.77	0.00	2,410.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	7,000.00	101,612.91	31,612.91	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/01/2021	Técnicos	7,000.00	6,322.58	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	8,000.00	23,225.81	7,225.81	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	9,000.00	43,258.06	16,258.06	18,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	10,000.00	29,032.26	10,032.26	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	14,516.13	9,032.26	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	7,000.00	12,250.00	0.00	5,250.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	18/01/2021 AL 31/03/2021	Técnicos	8,000.00	19,612.90	0.00	11,612.90	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	6,000.00	10,500.00	0.00	4,500.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	10,000.00	17,500.00	0.00	7,500.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Profesionales	10,000.00	70,000.00	0.00	30,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Profesionales	12,000.00	21,000.00	0.00	9,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	18/01/2021 AL 31/03/2021	Profesionales	13,500.00	33,096.77	0.00	19,596.77	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Profesionales	10,000.00	29,285.72	0.00	29,285.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Técnicos	6,000.00	9,785.71	0.00	8,785.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Profesionales	12,000.00	17,571.43	0.00	0.00	17,571.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Técnicos	8,000.00	11,714.29	0.00	0.00	11,714.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/02/2021 AL 31/03/2021	Técnicos	10,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	18/01/2021 AL 31/03/2021	Profesionales	15,000.00	36,774.19	0.00	21,774.19	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/03/2021 AL 31/05/2021	Técnicos	6,000.00	18,000.00	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/03/2021 AL 31/05/2021	Técnicos	7,000.00	21,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/03/2021 AL 31/05/2021	Profesionales	12,000.00	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/03/2021 AL 31/05/2021	Profesionales	10,000.00	25,161.30	0.00	0.00	0.00	15,161.30	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/03/2021 AL 31/05/2021	Profesionales	15,000.00	37,741.00	0.00	0.00	0.00	22,741.95	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/03/2021 AL 31/05/2021	Técnicos	9,000.00	22,645.16	0.00	0.00	0.00	13,645.16	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/03/2021 AL 31/05/2021	Profesionales	15,000.00	45,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	12,000.00	34,400.00	0.00	0.00	0.00	10,400.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	18,000.00	103,200.00	0.00	0.00	0.00	31,200.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	7,000.00	80,266.67	0.00	0.00	0.00	24,266.67	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	7,000.00	20,066.67	0.00	0.00	0.00	6,066.67	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	03/05/2021 AL 30/06/2021	Profesionales	15,000.00	29,032.26	0.00	0.00	0.00	0.00	0.00	29,032.26	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	6,000.00	103,200.00	0.00	0.00	0.00	31,200.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	6,500.00	18,633.33	0.00	0.00	0.00	5,633.33	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	12,000.00	172,000.00	0.00	0.00	0.00	52,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	5,000.00	43,000.00	0.00	0.00	0.00	13,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	9,000.00	25,800.00	0.00	0.00	0.00	7,800.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	6,000.00	17,200.00	0.00	0.00	0.00	5,200.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	6,000.00	17,200.00	0.00	0.00	0.00	5,200.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	10,000.00	172,000.00	0.00	0.00	0.00	52,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	10,000.00	86,000.00	0.00	0.00	0.00	26,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	8,000.00	22,933.33	0.00	0.00	0.00	6,933.33	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	8,000.00	22,933.33	0.00	0.00	0.00	6,933.33	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	8,000.00	45,866.67	0.00	0.00	0.00	13,866.67	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

[illegible]

PROGRAMACION (REPROGRAMACION) DEL RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"

EJERCICIO FISCAL 2021

PROGRAMACION (REPROGRAMACION) DE
PUESTOS DEL RENGLON 029 "OTRAS
REMUNERACIONES DE PERSONAL
TEMPORAL "

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

(1) Categoría Programática y Partida Presupuestaria y Naturaleza de los Servicios	(2) No. De Contrataciones	(3) Vigencia de Contrato	(4) Servicios que Presta (Técnicos o Profesionales)	(5) Monto	(6) Total	(7) PROGRAMACION MENSUAL (REPROGRAMACION)											
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS DE ADMINISTRACIÓN Y PROYECTO DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL 2021-11130015-103-12-00-000-003-000-029-11-0000-0000	32		TECHO ASIGNADO		2,355,870.00												
			PROGRAMADO		2,353,820.10												
			PENDIENTE DE PROGRAMAR		2,049.90												
				2,353,820.10	32,967.72	245,629.05	208,301.84	196,921.49	207,500.00	207,500.00	196,500.00	224,500.00	202,500.00	202,500.00	218,500.00	210,500.00	
2021-11130015-103-12-00-000-003-000-029-0101-11-0000-0000	22				1,664,674.97	0.00	163,451.63	147,801.84	151,421.50	155,000.00	155,000.00	136,000.00	164,000.00	142,000.00	142,000.00	158,000.00	150,000.00
			MODIFICADO		-36,000.00												
	0	04/01/2021 AL 31/03/2021	Técnicos	4,500.00	78,387.12	0.00	51,387.12	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	43,548.39	0.00	28,548.39	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,000.00	34,838.70	0.00	22,838.70	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	6,000.00	21,000.00	0.00	9,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	7,000.00	40,645.16	0.00	26,645.16	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	8,000.00	14,000.00	0.00	6,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Técnicos	6,000.00	17,571.42	0.00	0.00	17,571.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/03/2021 AL 31/05/2021	Técnicos	6,000.00	18,000.00	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/02/2021 AL 31/03/2021	Profesionales	8,000.00	11,714.29	0.00	0.00	11,714.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Profesionales	10,000.00	29,032.26	0.00	19,032.26	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/03/2021 AL 31/05/2021	Profesionales	8,000.00	20,129.02	0.00	0.00	12,129.02	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	16/03/2021 AL 31/05/2021	Profesionales	14,000.00	35,225.81	0.00	0.00	21,225.81	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	5,000.00	14,333.33	0.00	0.00	4,333.33	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	4,500.00	77,400.00	0.00	0.00	23,400.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	5,000.00	28,666.67	0.00	0.00	8,666.67	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	03/04/2021 AL 30/06/2021	Técnicos	6,000.00	86,000.00	0.00	0.00	26,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	7,000.00	40,133.33	0.00	0.00	12,133.33	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	8,000.00	45,866.67	0.00	0.00	13,866.67	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Profesionales	10,000.00	28,666.67	0.00	0.00	0.00	8,666.67	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/07/2021 AL 31/08/2021	Profesionales	8,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
	1	01/10/2021 AL 31/12/2021	Profesionales	8,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	01/07/2021 AL 31/12/2021	Técnicos	4,500.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	2	01/07/2021 AL 31/12/2021	Técnicos	5,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	5	01/07/2021 AL 31/12/2021	Técnicos	6,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	2	01/07/2021 AL 31/12/2021	Técnicos	7,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
	1	01/07/2021 AL 31/12/2021	Profesionales	8,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	1	01/07/2021 AL 31/12/2021	Profesionales	10,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	1	02/03/2021 AL 31/12/2021	Técnicos	15,000.00	149,516.13	0.00	0.00	14,516.13	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	1	01/06/2021 AL 31/12/2021	Técnicos	6,000.00	42,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	1	01/06/2021 AL 31/12/2021	Profesionales	14,000.00	98,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	28,000.00	14,000.00	14,000.00	14,000.00	14,000.00
	1	01/06/2021 AL 31/12/2021	Profesionales	8,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
			PENDIENTE DE PROGRAMAR		2,020.03												
2021-11130015-103-12-00-000-003-000-029-1109-11-0000-0000	5				353,096.75	27,096.75	30,000.00	30,000.00	26,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	0	05/04/2021 AL 30/06/2021	Técnicos	6,000.00	86,000.00	0.00	0.00	0.00	26,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	01/07/2021 AL 31/12/2021	Técnicos	6,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,000.00	87,096.75	27,096.75	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-11130015-103-12-00-000-003-000-029-0403-11-0000-0000	1				8.25												
	0				58,849.46	0.00	9,516.13	5,000.00	4,333.33	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	0	05/04/2021 AL 30/06/2021	Técnicos	5,000.00	14,333.33	0.00	0.00	0.00	4,333.33	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	01/07/2021 AL 31/12/2021	Técnicos	5,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	14,516.13	0.00	9,516.13	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-11130015-103-12-00-000-003-000-029-0406-11-0000-0000	2				5.54												
	0				129,468.81	0.00	20,935.48	11,000.00	9,533.33	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	14,516.13	0.00	9,516.13	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	5,000.00	14,333.33	0.00	0.00	0.00	4,333.33	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 AL 30/06/2021	Técnicos	6,000.00	17,200.00	0.00	0.00	0.00	5,200.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	01/07/2021 AL 31/12/2021	Técnicos	5,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	1	01/07/2021 AL 31/12/2021	Técnicos	6,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,000.00	17,419.35	0.00	11,419.35	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-11130015-103-12-00-000-003-000-029-1701-11-0000-0000	2				6.19												
	0				147,730.11	5,870.97	21,725.81	14,500.00	5,633.33	6,500.00	6,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
	0	04/01/2021 AL 31/03/2021	Técnicos	6,500.00	18,870.97	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	05/04/2021 AL 30/06/2021	Técnicos	6,500.00	18,633.33	0.00	0.00	0.00	5,633.33	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	01/07/2021 AL 31/12/2021	Técnicos	6,500.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
	1	01/07/2021 AL 31/12/2021	Profesionales	8,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	0	04/01/2021 AL 31/03/2021	Profesionales	8,000.00	23,225.81	0.00	15,225.81	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PENDIENTE DE PROGRAMAR		9.89												

PROGRAMACION (REPROGRAMACION) DE
PUESTOS DEL RENGLO 029 "OTRAS
REMUNERACIONES DE PERSONAL
TEMPORAL "

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes

(2) FUENTE DE FINANCIAMIENTO:

(1) Fuente de Financiamiento					(7) PROGRAMACION MENSUAL (REPROGRAMACION)												
Categoría Programática y Partida Prásupuestaria y Naturaleza de los Servicios	No. De Contrataciones	Vigencia de Contrato	Servicios que Presta (Técnicos o Profesionales)	Monto	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS DE ADMINISTRACIÓN DE MUSEOS	31		TECHO ASIGNADO		2,503,030.00												
			PROGRAMADO		2,485,285.83												
			PENDIENTE DE PROGRAMAR		17,744.17												
2021-11130015-103-12-00-000-004-000-029-11-0000-0000	26			2,485,285.83	155,806.48	256,330.65	228,520.74	194,466.67	232,322.58	217,500.00	167,500.00	226,064.52	198,870.97	173,000.00	229,903.22	205,000.00	
2021-11130015-103-12-00-000-004-000-029-0101-11-0000-0000				2,045,358.94	155,806.48	195,427.42	196,520.74	166,733.33	200,322.58	185,500.00	155,500.00	158,064.52	158,870.97	133,000.00	180,612.90	159,000.00	
			MODIFICADO		-119,395.00												
	0	04/01/2021 AL 31/03/2021	Profesionales	8,000.00	116,129.05	36,129.05	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	8,000.00	2,708.68	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	3,500.00	10,161.29	3,161.29	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	4,000.00	58,064.52	18,064.52	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	4,500.00	52,258.06	16,258.06	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 28/02/2021	Técnicos	5,000.00	47,580.65	22,580.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	14,516.13	4,516.13	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	5,000.00	34,838.71	10,838.71	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	8,000.00	92,903.24	28,903.24	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	08/02/2021 AL 31/03/2021	Técnicos	9,000.00	15,750.00	0.00	6,750.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	7,000.00	40,645.15	12,645.15	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	04/01/2021 AL 31/03/2021	Técnicos	4,000.00	11,612.90	0.00	7,612.90	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 31/05/2021	Técnicos	4,000.00	14,933.33	0.00	0.00	6,933.33	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 31/05/2021	Técnicos	8,000.00	14,933.33	0.00	0.00	6,933.33	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 31/05/2021	Técnicos	10,000.00	18,666.67	0.00	0.00	8,666.67	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 31/05/2021	Técnicos	6,000.00	11,200.00	0.00	0.00	5,200.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	5/04/2021 AL 31/05/2021	Técnicos	3,000.00	5,600.00	0.00	0.00	0.00	2,600.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	5/04/2021 AL 31/05/2021	Profesionales	8,000.00	14,933.33	0.00	0.00	6,933.33	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	5/04/2021 AL 31/05/2021	Profesionales	9,000.00	16,800.00	0.00	0.00	7,800.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	5/04/2021 AL 31/05/2021	Técnicos	7,000.00	26,133.33	0.00	0.00	12,133.33	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	4,500.00	12,900.00	0.00	0.00	3,900.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	5,000.00	14,333.33	0.00	0.00	4,333.33	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Profesionales	8,000.00	22,933.33	0.00	0.00	6,933.33	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	4,500.00	12,900.00	0.00	0.00	3,900.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Profesionales	8,000.00	45,866.68	0.00	0.00	13,866.68	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	8,000.00	68,800.00	0.00	0.00	20,800.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	4,500.00	38,700.00	0.00	0.00	11,700.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	4,000.00	45,866.67	0.00	0.00	13,866.67	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	6,000.00	17,200.00	0.00	0.00	5,200.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	05/04/2021 al 30/06/2021	Técnicos	3,500.00	10,033.33	0.00	0.00	3,033.33	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	06/05/2021 al 31/07/2021	Técnicos	13,500.00	38,322.58	0.00	0.00	0.00	11,322.58	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	01/06/2021 AL 30/09/2021	Técnicos	4,000.00	16,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
	1	01/07/2021 AL 31/12/2021	Profesionales	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	3	01/07/2021 AL 31/12/2021	Técnicos	8,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
	3	01/07/2021 AL 31/12/2021	Técnicos	4,500.00	81,000.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
	4	01/07/2021 AL 31/12/2021	Técnicos	4,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
	1	01/07/2021 AL 31/12/2021	Técnicos	6,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	1	01/07/2021 AL 31/12/2021	Técnicos	3,500.00	21,000.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
	1	01/06/2021 AL 31/12/2021	Técnicos	4,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	1	01/06/2021 AL 31/12/2021	Técnicos	8,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	1	01/06/2021 AL 31/12/2021	Técnicos	6,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	1	01/06/2021 AL 31/12/2021	Técnicos	3,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	1	01/06/2021 AL 31/12/2021	Profesionales	8,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	1	01/06/2021 AL 31/12/2021	Profesionales	9,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	1	18/10/2021 AL 31/12/2021	Técnicos	8,000.00	19,612.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,612.90	8,000.00
	1	01/06/2021 AL 31/12/2021	Técnicos	7,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	14,000.00	7,000.00
	1	02/08/2021 AL 31/12/2021	Técnicos	4,000.00	19,870.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.97	4,000.00	4,000.00	4,000.00
	1	16/07/2021 AL 31/12/2021	Técnicos	4,000.00	22,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,064.52	4,000.00	4,000.00	4,000.00	4,000.00
	1	01/07/2021 AL 31/12/2021	Técnicos	5,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	0	16/02/2021 AL 31/03/2021	Técnicos	8,000.00	11,714.29	0.00	0.00	11,714.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	05/03/2021 AL 31/12/2021	Técnicos	12,000.00	118,451.61	0.00	0.00	10,451.61	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	1	03/03/2021 AL 31/12/2021	Técnicos	10,000.00	99,354.84	0.00	0.00	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	0	04/01/2021 AL 31/03/2021	Profesionales	4,500.00	13,064.52	0.00	8,564.52	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PENDIENTE DE PROGRAMAR		17,706.06												
2021-11130015-103-12-00-000-004-000-029-0301-11-0000-0000	4				322,227.96	0.00	41,870.97	22,000.00	19,066.67	22,000.00	22,000.00	12,000.00	48,000.00	30,000.00	30,000.00	39,290.32	36,000.00
			MODIFICADO		14,395.00												
	0	04/01/2021 AL 31/03/2021	Técnicos	12,000.00	34,838.71	0.00	22,838.71	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PROGRAMACION (REPROGRAMACION) DE PUESTOS DEL RENGLO 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

(7) PROGRAMACION MENSUAL (REPROGRAMACION)												
Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	0.00

PROGRAMACION (REPROGRAMACION) DE PUESTOS DEL RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

(1) Categoría Programática y Partida Presupuestaria y Naturaleza de los Servicios	(2) No. De Contrataciones	(3) Vigencia de Contrato	(4) Servicios que Presta (Técnicos o Profesionales)	(5) Monto	(6) Total	(7) PROGRAMACION MENSUAL (REPROGRAMACION)											
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS DE CONSERVACIÓN Y RESTAURACIÓN DE BIENES CULTURALES 2021-11130015-103-12-00-000-008-000-029-0101-11-0000-0000	14			TECHO ASIGNADO	1,389,835.00												
				PROGRAMADO	1,389,643.96												
				PENDIENTE DE PROGRAMAR	191.04												
				MODIFICADO	-42,165.00												
				10,000.00	174,193.56	54,193.56	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,000.00	46,451.62	14,451.62	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	130,666.67	0.00	0.00	0.00	60,666.67	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,000.00	14,933.34	0.00	0.00	0.00	6,933.34	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,000.00	22,933.34	0.00	0.00	0.00	6,933.34	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,500.00	43,000.00	0.00	0.00	0.00	13,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,500.00	21,774.19	6,774.19	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,500.00	21,774.19	6,774.19	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	14,642.86	0.00	0.00	0.00	14,642.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,500.00	21,774.19	0.00	14,274.19	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,500.00	21,500.00	0.00	0.00	0.00	6,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
				10,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
				8,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
				8,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
				7,500.00	90,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
				7,500.00	45,000.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
				4,500.00	27,000.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
				PENDIENTE DE PROGRAMAR	191.04												
SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS 2021-11130015-103-12-00-000-009-000-029-1701-11-0000-0000	5			TECHO ASIGNADO	482,800.00												
				PROGRAMADO	482,565.60												
				PENDIENTE DE PROGRAMAR	234.40												
				10,000.00	29,032.26	9,032.26	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,000.00	20,322.58	6,322.58	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	28,666.67	0.00	0.00	0.00	8,666.67	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,000.00	20,066.67	0.00	0.00	0.00	6,066.67	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	28,666.67	0.00	0.00	0.00	8,666.67	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				6,000.00	17,200.00	0.00	0.00	0.00	5,200.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,000.00	22,933.33	0.00	0.00	0.00	6,933.33	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
				7,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
				10,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
				6,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
				8,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
				10,000.00	29,032.26	9,032.26	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,000.00	23,225.81	7,225.81	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				6,000.00	17,419.35	5,419.35	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				PENDIENTE DE PROGRAMAR	234.40												
(2) FUENTE DE FINANCIAMIENTO: 29 OTROS RECURSOS DEL TESORO CON AFECTACIÓN ESPECÍFICA						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL 2021-11130015-103-12-00-000-003-000-029-0101-29-0101-0005	0			MODIFICADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				PENDIENTE DE PROGRAMAR	0.00												0.00
SERVICIOS DE ADMINISTRACION DE MUSEOS 2021-11130015-103-12-00-000-004-000-029-29-0101-0005	0			MODIFICADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				PENDIENTE DE PROGRAMAR	0.00												0.00
SERVICIOS DE ADMINISTRACION DE MUSEOS 2021-11130015-103-12-00-000-004-000-029-29-0101-0005	0			MODIFICADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				PENDIENTE DE PROGRAMAR	0.00												0.00

(1) ENTIDAD: Ministerio de Cultura y Deportes
(2) FUENTE DE FINANCIAMIENTO:

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DIRECCION Y COORDINACIÓN					
2021-11130015-103-12-00-000-001-000-029-0101-11-000-000					
NOMBRE CONTRATISTA	TIPO SERVICIO	VIGENCIA	HONORARIOS	MONTO TOTAL CONTRATO	
JUAN CRISTOBAL SKINNER ALVARADO	Profesionales	19/10/2021 AL 31/12/2021	Q 13,000.00	Q	31,451.61
NELLY ELIZABETH RAMIREZ KLEE	Profesionales	19/10/2021 AL 31/12/2021	Q 15,000.00	Q	36,290.32
			Q 28,000.00	Q	67,741.93
TOTAL COMPROMISO PARA NOVIEMBRE				Q	67,741.93


 Lic. Edwin Mauricio García Archila
 Subdelegado de Recursos Humanos
 Dirección General del Patrimonio
 Cultural y Natural


 Lic. Donny Vidal Reyes Ramírez
 Delegado de Recursos Humanos
 Dirección General del Patrimonio Cultural y Natural



PROGRAMACIÓN DE ARRENDAMIENTO DE EDIFICIOS
DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL
SERVICIO DE ARRENDAMIENTO DE BODEGAS
PROVEEDOR: TÁCITO GUILLERMO OROZCO GARCIA
NIT: 146252-0

MES PROGRAMADO	RENLÓN PRESUPUESTARIO	PAGO MENSUAL	SALDOS
TOTAL DEL CONTRATO			Q 187,350.03
JUNIO	151	Q 26,764.29	Q 160,585.74
JULIO	151	Q 26,764.29	Q 133,821.45
AGOSTO	151	Q 26,764.29	Q 107,057.16
SEPTIEMBRE	151	Q 26,764.29	Q 80,292.87
OCTUBRE	151	Q 26,764.29	Q 53,528.58
NOVIEMBRE	151	Q 26,764.29	Q 26,764.29
DICIEMBRE	151	Q 26,764.29	-Q 0.00



Guatemala 02 de noviembre de 2021
Oficio DAJ 488-2021/Brenda

Licenciado
Rafael Ortiz
Director Administrativo Financiero
Dirección General del Patrimonio Cultural y Natural
Presente



Estimado Licenciado Ortiz:

Hora: 14:14 Firma:

De manera atenta me dirijo a usted, en atención al Oficio número 66-2021/conta/ga, por medio del cual se solicita atender lo establecido en el Artículo 17 del Decreto Número 101-97 Ley Orgánica del Presupuesto del Congreso de la República de Guatemala, Inciso e).

De acuerdo a lo que compete a la Delegación de Asuntos Jurídicos se informa que, durante el mes de octubre del año 2021, no se tiene copia en los archivos de la suscripción de convenios con el Viceministerio de Patrimonio Cultural y Natural, con Organizaciones No Gubernamentales, Asociaciones legalmente constituidas, Organismos Regionales o Internacionales, asimismo se informa que no hay suscripción de Convenios con la Dirección General del Patrimonio Cultural y Natural.

Sin otro particular, me suscribo.

Licda. Amelí Flores Cos
Sub-Delegada de Asuntos Jurídicos
Dirección General del Patrimonio
Cultural y Natural



c.c. Archivo
01 folio inclusive