REPROGRAMACIÓN DEL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2021

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2021
(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
(2) FUENTE DE FINANCIAMIENTO:

UNIDAD EJECUTORA 102 DIRECCION GENERAL DE LAS ARTES

	(3) Categoria Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NUMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL UE		**79**	**2,165,095.00**	**179,069.02**	**159,650.12**	**172,063.15**	**161,663.90**	**166,838.72**	**164,417.40**	**190,387.74**	**178,500.48**	**172,871.72**	**179,253.97**	**171,452.79**	**179,078.53**
	PROGRAMADO			**2,075,247.54**												
	PENDIENTE DE REPROGRAMAR			**89,847.46**												
	DIAS				**31**	**28**	**31**	**30**	**31**	**30**	**31**	**31**	**30**	**31**	**30**	**31**
	SECCIÓN DE SERVICIOS GENERALES			**409,312.00**												
	11130015-102-00-0101-0008-02-11-00-000-001-000-031-11		**14**	**Q 366,012.60**	**Q 32,138.32**	**Q 29,028.16**	**Q 29,793.48**	**Q 26,563.20**	**Q 29,566.56**	**Q 28,832.40**	**Q 35,542.12**	**Q 32,138.32**	**Q 31,101.60**	**Q 30,210.52**	**Q 28,959.60**	**Q 32,138.32**
1	PEON VIGILANTE IV	Q 74.63	**2**	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06
2	PEON VIGIALNTE V	Q 75.64	**4**	Q 102,114.00	Q 9,379.36	Q 8,471.68	Q 7,034.52	Q 4,538.40	Q 6,807.60	Q 6,807.60	Q 12,783.16	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36
3	CONSERJE	Q 71.40	**6**	Q 152,296.20	Q 13,280.40	Q 11,995.20	Q 13,280.40	Q 12,852.00	Q 13,280.40	Q 12,852.00	Q 13,280.40	Q 13,280.40	Q 12,852.00	Q 11,352.60	Q 10,710.00	Q 13,280.40
4	PILOTO II VEHICULOS PESADOS	Q 78.25	**2**	Q 57,122.50	Q 4,851.50	Q 4,382.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50
	PENDIENTE DE PROGRAMAR		**14**	Q 43,299.40												Q 43,299.40
	11130015-102-00-0001-02-11-00-000-004-000-031-11			**Q 1,755,783.00**	**Q 146,930.70**	**Q 130,621.96**	**Q 142,269.67**	**Q 135,100.70**	**Q 137,272.16**	**Q 135,585.00**	**Q 154,845.62**	**Q 146,362.16**	**Q 141,770.12**	**Q 149,043.45**	**Q 142,493.19**	**Q 146,940.21**
	DIFUSIÓN DE LAS ARTES															
	CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS"			**Q 191,049.00**												
	11130015-102-00-0501-0001-02-11-00-000-004-000-031-11		**7**	**Q 180,882.46**	**Q 16,226.02**	**Q 12,566.12**	**Q 13,912.49**	**Q 13,463.70**	**Q 13,912.49**	**Q 15,702.60**	**Q 16,226.02**	**Q 15,545.26**	**Q 15,173.12**	**Q 16,226.02**	**Q 15,702.60**	**Q 16,226.02**
1	PEON VIGILANTE IV	Q 74.63	**6**	Q 154,484.10	Q 13,881.18	Q 10,448.20	Q 11,567.65	Q 11,194.50	Q 11,567.65	Q 13,433.40	Q 13,881.18	Q 13,881.18	Q 13,433.40	Q 13,881.18	Q 13,433.40	Q 13,881.18
2	PEON VIGIALNTE V	Q 75.64	**1**	Q 26,398.36	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 1,664.08	Q 1,739.72	Q 2,344.84	Q 2,269.20	Q 2,344.84
	PENDIENTE DE PROGRAMAR			Q 10,166.54												Q 10,166.54
	DIFUSIÓN DE LAS ARTES															
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS			**Q 1,564,734.00**												

	11130015-102-00-0101-0037-02-11-00-000-004-000-031-11		**58**	**Q 1,528,352.48**	**Q 130,704.68**	**Q 118,055.84**	**Q 128,357.18**	**Q 121,637.00**	**Q 123,359.67**	**Q 119,882.40**	**Q 138,619.60**	**Q 130,816.90**	**Q 126,597.00**	**Q 132,817.43**	**Q 126,790.59**	**Q 130,714.19**	Q -
1	PEON VIGILANTE IV	Q 74.63	**3**	Q 71,047.76	Q 6,940.59	Q 6,268.92	Q 6,940.59	Q 6,716.70	Q 5,373.36	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 6,940.59	Q 6,716.70	Q 6,940.59	
2	PILOTO II VEHICULOS PESADOS	Q 78.25	**1**	Q 42,646.25	Q 2,425.75	Q 2,191.00	Q 78.25	Q 2,034.50	Q 2,425.75	Q 4,695.00	Q 4,851.50	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	
3	PEON VIGIALNTE V	Q 75.64	**14**	Q 372,678.28	Q 32,827.76	Q 29,650.88	Q 32,827.76	Q 27,230.40	Q 28,138.08	Q 27,230.40	Q 37,366.16	Q 32,827.76	Q 31,768.80	Q 32,827.76	Q 29,499.60	Q 30,482.92	
4	CONSERJE	Q 71.40	**11**	Q 286,599.60	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,276.00	
5	TRAMOYISTA	Q 72.54	**8**	Q 211,816.80	Q 17,989.92	Q 16,248.96	Q 17,989.92	Q 17,409.60	Q 17,989.92	Q 17,409.60	Q 17,989.92	Q 17,989.92	Q 17,409.60	Q 17,989.92	Q 17,409.60	Q 17,989.92	
6	ENCARGADA II DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q 78.25	**3**	Q 85,683.75	Q 7,277.25	Q 6,573.00	Q 7,277.25	Q 7,042.50	Q 7,277.25	Q 7,042.50	Q 7,277.25	Q 7,277.25	Q 7,042.50	Q 7,277.25	Q 7,042.50	Q 7,277.25	
7	JARDINERO I	Q 71.40	**1**	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	
8	TRABAJADORA VIVANDERA	Q 72.54	**1**	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	
9	HERRERO II	Q 73.59	**1**	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	
10	ELECTRICISTA III	Q 75.64	**1**	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	
11	HERRERO III	Q 74.63	**1**	Q 27,239.95	Q 2,313.53	Q 2,089.64	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53	
12	ELECTRICISTA II	Q 74.63	**2**	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	
13	MENSAJERO II	Q 73.59	**1**	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	
14	JARDINERO II	Q 72.54	**5**	Q 132,385.50	Q 11,243.70	Q 10,155.60	Q 11,243.70	Q 10,881.00	Q 11,243.70	Q 10,881.00	Q 11,243.70	Q 11,243.70	Q 10,881.00	Q 11,243.70	Q 10,881.00	Q 11,243.70	
15	CARPINTERO IV	Q 75.64	**1**	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	
16	BODEGUERO IV	Q 76.59	**2**	Q 55,910.70	Q 4,748.58	Q 4,289.04	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58	
17	OPERADOR DE EQUIPO	Q 72.54	**1**	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 1,160.64	Q -	Q 5,513.04	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	
	PENDIENTE DE PROGRAMAR		**57**	**Q 36,381.52**												**Q 36,381.52**	

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

	(3) Categoria Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Ministerio de Cultura y Deportes															
	TOTAL UE			**28,074,614.00**	**2,330,841.95**	**2,118,976.70**	**2,337,089.09**	**2,244,757.80**	**2,591,626.14**	**2,282,830.67**	**2,325,936.81**	**2,374,833.30**	**2,272,191.60**	**2,376,253.88**	**2,309,971.44**	**2,358,640.47**
	PROGRAMADO			27,948,502.48												
	PENDIENTE DE PROGRAMAR			126,111.52												
	FUENTE 11		**1154**	**27,044,614.00**	**2,246,346.49**	**2,042,658.22**	**2,252,593.63**	**2,165,164.20**	**2,509,524.50**	**2,198,884.67**	**2,241,441.35**	**2,290,337.84**	**2,190,421.80**	**2,291,758.42**	**2,230,343.64**	**2,274,287.81**
	DIRECCIÓN Y COORDINACIÓN															
	2021-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000		**35**	**914,466.00**	**77,831.08**	**70,299.04**	**77,831.08**	**75,320.40**	**77,831.08**	**73,178.40**	**75,617.68**	**77,901.76**	**72,998.40**	**75,653.02**	**75,783.00**	**75,653.02**
			Modificado	**-**												
2	AUXILIAR MISCELÁNEO	Q71.40	11	286,671.00	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40
2	AUXILIAR MISCELÁNEO	Q71.40	1	23,847.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	
2	AUXILIAR MISCELÁNEO	Q71.40	1	19,706.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	-214.20	0.00	2,570.40	2,213.40
2	AUXILIAR MISCELÁNEO	Q71.40	1	10,781.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40							
4	CONSERJE	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
5	JARDINERO II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
5	MAESTRO DE OBRAS	Q78.25	1	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
6	MENSAJERO II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	MENSAJERO II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
9	MENSAJERO I	Q72.54	1	13,347.36								4,497.48	2,176.20	2,248.74	2,176.20	2,248.74
11	PEÓN VIGILANTE V	Q75.64	5	138,043.00	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20
12	LIVIANOS	Q75.64	3	82,825.80	7,034.52	6,353.76	7,034.52	6,807.60	7,034.52	6,807.60	7,034.52	7,034.52	6,807.60	7,034.52	6,807.60	7,034.52
13	TALLERISTA	Q80.86	4	118,055.60	10,026.64	9,056.32	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64
	Pendiente de Programar			8,568.04												
	SERVICIOS DE INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES															
	2021-11130015-103-12-00-000-002-000-031-11-0000-0000		**13**	**324,725.00**	**29,153.02**	**26,331.76**	**29,153.02**	**28,212.60**	**26,808.18**	**25,943.40**	**26,808.18**	**26,808.18**	**25,943.40**	**26,808.18**	**25,943.40**	**26,808.18**

	2021-1113-0015-103-12-00-000-002-000-031-0101-11-0000-0000		**3**	**61,618.00**	**6,806.98**	**6,148.24**	**6,806.98**	**6,587.40**	**4,462.14**	**4,318.20**	**4,462.14**	**4,462.14**	**4,318.20**	**4,462.14**	**4,318.20**	**4,462.14**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
2	PILOTO I DE VEHÍCULOS LIVIANOS	Q75.64	1	9,076.80	2,344.84	2,117.92	2,344.84	2,269.20								
3	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar			3.10												
	2021-1113-0015-103-12-00-000-002-000-031-1708-11-0000-0000		**10**	**263,107.00**	**22,346.04**	**20,183.52**	**22,346.04**	**21,625.20**	**22,346.04**	**21,625.20**	**22,346.04**	**22,346.04**	**21,625.20**	**22,346.04**	**21,625.20**	**22,346.04**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	6	158,862.60	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44
2	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
	Pendiente de Programar			0.40												
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-11130015-103-12-00-000-003-000-031-11-0000-0000		**375**	**9,920,798.00**	**940,563.87**	**857,895.36**	**951,202.47**	**769,741.80**	**795,399.86**	**789,801.06**	**804,255.74**	**811,460.69**	**780,592.80**	**818,518.81**	**782,675.10**	**803,625.85**
	2021-1113-0015-103-12-00-000-003-000-031-1109-11-0000-0000		**87**	**2,199,767.00**	**181,973.41**	**164,363.08**	**179,760.01**	**173,961.30**	**179,760.01**	**194,091.96**	**194,218.15**	**195,344.06**	**184,671.30**	**185,164.10**	**180,042.00**	**185,479.34**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	6	158,862.60	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44
1	ALBAÑIL I	Q72.54	1	17,264.52	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74		-362.70		
2	AUXILIAR DE BODEGA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	AUXILIAR DE TOPOGRAFÍA III	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
2	AUXILIAR MISCELÁNEO	Q71.40	1	25,846.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	1,927.80	2,213.40
4	AUXILIAR MISCELÁNEO	Q71.40	3	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
	AUXILIAR MISCELÁNEO	Q71.40	1	25,275.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	1,428.00
5	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	3,582.24	2,238.90	2,313.53	2,238.90	2,313.53
6	CAPORAL	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
6	CAPORAL	Q74.63	1	19,926.21	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	-447.78		
7	CONDUCTOR DE VEHICULOS LIVIANOS	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	MAESTRO DE OBRAS	Q78.25	7	199,928.75	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25
9	PEÓN	Q71.40	42	1,094,562.00	92,962.80	83,966.40	92,962.80	89,964.00	92,962.80	89,964.00	92,962.80	92,962.80	89,964.00	92,962.80	89,964.00	92,962.80
9	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	1,213.80	3,213.00	2,142.00	2,213.40	2,142.00	2,213.40
10	PEÓN	Q71.40	1	4,212.60	2,213.40	1,999.20										
13	PEÓN VIGILANTE II	Q72.54	8	211,816.80	17,989.92	16,248.96	17,989.92	17,409.60	17,989.92	17,409.60	17,989.92	17,989.92	17,409.60	17,989.92	17,409.60	17,989.92
13	PEÓN VIGILANTE II	Q72.54	1	19,513.26	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	-290.16		
14	PEÓN VIVANDERA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
15	PERFORADOR DE SUELOS	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
2	ALBAÑIL II	Q73.59	2	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
3	ALBAÑIL III	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
4	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
5	MAESTRO DE OBRAS	Q78.25	5	142,806.25	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75
6	PEÓN	Q71.40	14	364,854.00	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60
8	PEÓN VIGILANTE I	Q71.40	1	16,065.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40		928.20			
8	PEÓN VIGILANTE I	Q71.40	127	3,309,747.00	278,888.40	255,897.60	281,101.80	272,034.00	281,101.80	272,034.00	281,101.80	281,101.80	272,034.00	281,101.80	272,034.00	281,101.80
8	PEÓN VIGILANTE I	Q71.40	3	65,116.80	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20		
8	PEÓN VIGILANTE I	Q71.40	1	12,923.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00						
8	PEÓN VIGILANTE I	Q71.40	1	10,781.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40							
6	PEÓN VIGILANTE I	Q71.40	1	4,212.60			4,212.60									
1	ALBAÑIL I	Q72.54		45,700.20	15,741.18	14,217.84	15,741.18									
4	AUXILIAR DE ALBAÑILERIA	Q71.40		57,834.00	19,920.60	17,992.80	19,920.60									
4	AUXILIAR MISCELÁNEO	Q71.40		25,704.00	8,853.60	7,996.80	8,853.60									
5	BODEGUERO IV	Q76.59		6,893.10	2,374.29	2,144.52	2,374.29									
5	COCINERO	Q72.54		6,528.60	2,248.74	2,031.12	2,248.74									
5	MAESTRO DE OBRAS	Q78.25		21,127.50	7,277.25	6,573.00	7,277.25									

6	PEÓN	Q71.40		212,058.00	73,042.20	65,973.60	73,042.20									
8	PEÓN VIGILANTE I	Q71.40		57,834.00	19,920.60	17,992.80	19,920.60									
8	PILOTO II DE VEHÍCULOS PESADOS	Q78.25		7,042.50	2,425.75	2,191.00	2,425.75									
	Pendiente de Programar			12,994.95												
	2021-1113-0015-103-12-00-000-003-000-031-0101-11-0000-0000		**27**	**710,400.00**	**60,186.50**	**55,218.80**	**60,186.50**	**58,245.00**	**60,186.50**	**58,245.00**	**60,186.50**	**60,186.50**	**58,245.00**	**60,186.50**	**58,245.00**	**60,186.50**
			Modificado	**-**												
4	AUXILIAR MISCELÁNEO	Q71.40	7	183,283.80	15,493.80	14,851.20	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
4	CONSERJE	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
5	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
5	PEÓN	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
8	PEÓN VIGILANTE I	Q71.40	15	390,915.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
	Pendiente de Programar			895.70												
	2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000		**22**	**545,250.00**	**44,737.96**	**40,408.48**	**44,737.96**	**43,294.80**	**44,737.96**	**43,294.80**	**42,634.30**	**46,841.62**	**46,507.80**	**51,306.76**	**47,578.80**	**49,164.76**
			Modificado	**-**												
4	ALBAÑIL I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
4	CARPINTERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	145.08	4,352.40	2,176.20	2,248.74	2,176.20	2,248.74
5	PEÓN	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
5	PEÓN VIGILANTE I	Q71.40	1	8,710.80										4,355.40	2,142.00	2,213.40
5	PEÓN VIGILANTE I	Q71.40	5	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
5	AUXILIAR DE BODEGA	Q71.40	1	9,781.80									3,213.00	2,213.40	2,142.00	2,213.40
8	TALLERISTA	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			4.00												
	2021-1113-0015-103-12-00-000-003-000-031-1301-11-0000-0000		**17**	**352,860.00**	**28,774.20**	**25,989.60**	**28,774.20**	**27,846.00**	**28,774.20**	**25,704.00**	**27,489.00**	**26,560.80**	**25,704.00**	**33,129.60**	**38,698.80**	**35,414.40**
			Modificado	**-**												
4	AUXILIAR MISCELÁNEO	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
4	AUXILIAR MISCELÁNEO	Q71.40	1	11,709.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40		928.20					
4	PEÓN VIGILANTE I	Q71.40	2	15,279.60										6,568.80	4,284.00	4,426.80
4	PEÓN VIGILANTE I	Q71.40	2	13,137.60											8,710.80	4,426.80
4	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
5	PEÓN VIGILANTE I	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
	Pendiente de Programar			1.20												
	2021-1113-0015-103-12-00-000-003-000-031-0406-11-0000-0000		**17**	**404,271.00**	**31,187.86**	**28,169.68**	**31,187.86**	**32,323.80**	**33,401.26**	**32,323.80**	**33,401.26**	**33,401.26**	**32,323.80**	**42,112.06**	**36,607.80**	**37,828.06**
			Modificado	**-**												
1	ALBAÑIL III	Q74.63	2	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
2	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	PEÓN	Q71.40	1	19,635.00				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	PEÓN VIGILANTE I	Q71.40	2	17,421.60										8,710.80	4,284.00	4,426.80
4	PEÓN VIGILANTE I	Q71.40	10	260,610.00	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00
	Pendiente de Programar			2.50												
	2021-1113-0015-103-12-00-000-003-000-031-1401-11-0000-0000		**9**	**234,559.00**	**19,920.60**	**17,992.80**	**19,920.60**	**19,278.00**	**19,920.60**	**19,278.00**	**19,920.60**	**19,920.60**	**19,278.00**	**19,920.60**	**19,278.00**	**19,920.60**
			Modificado	**-**												
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	PEÓN VIGILANTE I	Q71.40	8	208,488.00	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20
	Pendiente de Programar			10.00												
	2021-1113-0015-103-12-00-000-003-000-031-1704-11-0000-0000		**27**	**672,117.00**	**50,908.20**	**49,480.20**	**57,334.20**	**53,550.00**	**55,335.00**	**57,762.60**	**57,548.40**	**62,561.72**	**58,117.80**	**60,055.06**	**53,833.80**	**55,628.26**
			Modificado	**-**												
1	AUXILIAR MISCELÁNEO	Q71.40	1	23,847.60			4,212.60	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40

2	PEÓN VIGILANTE I	Q71.40	22	572,485.20	46,481.40	45,481.80	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80
2	PEÓN VIGILANTE I	Q71.40	2	43,554.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80		
3	PEÓN VIGILANTE I	Q71.40	1	17,350.20						4,212.60	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	TALLERISTA	Q80.86	1	14,878.24								5,013.32	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			1.76												
	2021-1113-0015-103-12-00-000-003-000-031-1710-11-0000-0000		**7**	**182,429.00**	**15,493.80**	**13,994.40**	**15,493.80**	**14,994.00**	**15,493.80**	**14,994.00**	**15,493.80**	**15,493.80**	**14,994.00**	**15,493.80**	**14,994.00**	**15,493.80**
			Modificado	**-**												
1	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	PEÓN VIGILANTE I	Q71.40	6	156,366.00	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40
	Pendiente de Programar			2.00												
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-11130015-103-12-00-000-004-000-031-11-0000-0000		**105**	**2,515,798.00**	**201,787.37**	**187,614.56**	**201,787.37**	**195,278.10**	**201,787.37**	**195,420.90**	**203,293.53**	**213,912.71**	**205,604.40**	**213,004.93**	**234,578.70**	**226,756.63**
	2021-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000		**71**	**1,821,061.00**	**150,550.57**	**141,336.16**	**150,550.57**	**145,694.10**	**150,550.57**	**145,836.90**	**152,056.73**	**155,857.15**	**148,403.70**	**150,666.51**	**150,620.10**	**151,066.41**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
1	ALBAÑIL I	Q72.54	1	19,295.64	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	-435.24		
2	ALBAÑIL II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
4	AUXIIAR MISCELANEO	Q71.40	15	390,915.00	33,201.00	31,987.20	33,201.00	32,130.00	33,201.00	32,272.80	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
5	CARPINTERO I	Q72.54	4	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
6	CARPINTERO II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
7	CARPINTERO V	Q77.59	2	56,640.70	4,810.58	4,345.04	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58
8	CONSERJE	Q71.40	16	419,046.60	35,414.40	34,057.80	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40
8	CONSERJE	Q71.40	1	12,923.40	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00						
9	ELECTRICISTA III	Q75.64	4	110,434.40	9,379.36	8,471.68	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36
10	ELECTRICISTA I	Q77.59	1	28,320.35	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29
12	JARDINERO I	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
13	LAVANDERA II	Q72.54	1	22,052.16	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74		
14	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
15	PEÓN VIGILANTE I	Q71.40	7	182,427.00	15,493.80	15,279.60	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
15	PEÓN VIGILANTE I	Q71.40	1	21,705.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40		
16	PEÓN VIGILANTE II	Q72.54	3	79,431.30	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
17	TALLERISTA	Q80.86	1	16,172.00							3,719.56	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
17	TALLERISTA	Q80.86	1	14,878.24								5,013.32	2,425.80	2,506.66	2,425.80	2,506.66
15	PEÓN VIGILANTE I	Q71.40	1	6,568.80											4,355.40	2,213.40
9	AUXILIAR DE BODEGA	Q71.40	1	6,568.80											4,355.40	2,213.40
17	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
	Pendiente de Programar			31,290.41												
	2021-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000		**23**	**407,630.00**	**26,854.06**	**24,255.28**	**26,854.06**	**25,987.80**	**26,854.06**	**25,987.80**	**26,854.06**	**33,672.82**	**33,604.50**	37,955.68	60,362.40	**51,307.48**
			Modificado	**-**												
2	AUXILIAR MISCELÁNEO	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
3	CONSERJE	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
3	ALBAÑIL I	Q72.54	2	24,518.52								6,818.76	4,352.40	4,497.48	4,352.40	4,497.48
3	JARDINERO II	Q72.54	1	9,937.98									3,264.30	2,248.74	2,176.20	2,248.74
4	PEÓN VIGILANTE I	Q71.40	1	8,710.80										4,355.40	2,142.00	2,213.40
2	AUXILIAR MISCELÁNEO	Q71.40	5	30,345.00											19,278.00	11,067.00
2	PEÓN VIGILANTE I	Q71.40	1	5,569.20											3,355.80	2,213.40
2	PEÓN VIGILANTE I	Q71.40	1	5,283.60											3,070.20	2,213.40
5	EMBALADOR	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
	Pendiente de Programar			7,080.00												

	2021-1113-0015-103-12-00-000-004-000-031-0306-11-0000-0000		**1**	**26,061.00**	**2,213.40**	**1,999.20**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															
	2021-1113-0015-103-12-00-000-004-000-031-0503-11-0000-0000		**1**	**26,061.00**	**2,213.40**	**1,999.20**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**
1	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															
	2021-1113-0015-103-12-00-000-004-000-031-1401-11-0000-0000		**1**	**26,061.00**	**2,213.40**	**1,999.20**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**	**2,213.40**	**2,142.00**	**2,213.40**	**2,142.00**	**2,213.40**
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar															
	2021-1113-0015-103-12-00-000-004-000-031-1701-11-0000-0000		**4**	**104,244.00**	**8,853.60**	**7,996.80**	**8,853.60**	**8,568.00**	**8,853.60**	**8,568.00**	**8,853.60**	**8,853.60**	**8,568.00**	**8,853.60**	**8,568.00**	**8,853.60**
			Modificado	**-**												
1	AUXILIAR MISCELÁNEO	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
2	CONSERJE	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	JARDINERO I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
4	PEÓN VIGILANTE I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
	Pendiente de Programar			0.00												
	2021-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000		**4**	**104,680.00**	**8,888.94**	**8,028.72**	**8,888.94**	**8,602.20**	**8,888.94**	**8,602.20**	**8,888.94**	**8,888.94**	**8,602.20**	**8,888.94**	**8,602.20**	**8,888.94**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
2	AUXILIAR MISCELÁNEO	Q71.40	3	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
	Pendiente de Programar			19.90												
	SERVICIOS DE ADMINISTRACIÓN DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL															
	2021-11130015-103-12-00-000-006-000-031-0101-11-0000-0000		**28**	**741,442.00**	**62,967.20**	**54,874.40**	**60,753.80**	**58,794.00**	**60,753.80**	**58,794.00**	**58,540.40**	**65,751.80**	**55,938.00**	**61,026.56**	**60,509.40**	**60,541.40**
			Modificado	**-**												
1	AUXILIAR MISCELÁNEO	Q71.40	8	208,488.00	17,707.20	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	13,280.40	20,491.80	17,136.00	17,707.20	17,136.00	17,707.20
1	AUXILIAR MISCELÁNEO	Q71.40	1	24,990.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	-642.60	2,213.40	3,855.60	2,213.40
2	BODEGUERO I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
3	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
	CONSERJE	Q71.40	1	24,204.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	-71.40	2,213.40	2,427.60	2,213.40
4	CONSERJE	Q71.40	6	156,366.00	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40
6	ENCUADERNADOR	Q72.54	2	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
7	MAESTRO DE OBRAS	Q78.25	2	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
8	MENSAJERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
9	PEON VIGILANTE I	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
1	ALBAÑIL I	Q72.54	14	279,279.00				30,466.80	31,482.36	30,466.80	31,482.36	31,482.36	30,466.80	31,482.36	30,466.80	31,482.36
1	ALBAÑIL I	Q72.54	2	26,549.64				4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40			
1	ALBAÑIL I	Q72.54	2	13,347.36										4,497.48	4,352.40	4,497.48
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	14	274,890.00				29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	3	39,198.60				6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00			
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	2	13,137.60										4,426.80	4,284.00	4,426.80
3	AUXILIAR DE MECÁNICA	Q71.40	1	19,635.00				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
3	AUXILIAR DE MECÁNICA	Q71.40	1	13,066.20				2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00			
3	AUXILIAR DE MECÁNICA	Q71.40	1	6,568.80										2,213.40	2,142.00	2,213.40
4	AUXILIAR DE TOPOGRAFÍA IV	Q75.64	1	20,801.00				2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84

5	AUXILIAR MISCELÁNEO	Q71.40	13	255,255.00				27,846.00	28,774.20	28,203.00	28,774.20	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20
5	AUXILIAR MISCELÁNEO	Q71.40	1	4,355.40				2,142.00	2,213.40	-285.60						
5	AUXILIAR MISCELÁNEO	Q71.40	3	39,198.60				6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00			
5	AUXILIAR MISCELÁNEO	Q71.40	3	19,706.40										6,640.20	6,426.00	6,640.20
6	BODEGUERO IV	Q76.59	1	21,062.25				2,297.70	2,374.29	2,297.70	2,374.29	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29
7	COCINERO	Q72.54	1	19,948.50				2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
8	LIVIANOS	Q72.54	1	13,274.82				2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20			
8	JARDINERO II	Q72.54	1	6,673.68											4,424.94	2,248.74
9	MAESTRO DE OBRAS	Q78.25	3	64,556.25				7,042.50	7,277.25	7,042.50	7,277.25	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25
9	MAESTRO DE OBRAS	Q78.25	2	28,639.50				4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00			
9	MAESTRO DE OBRAS	Q78.25	2	14,398.00										4,851.50	4,695.00	4,851.50
10	PEÓN	Q71.40	110	2,159,850.00				235,620.00	243,474.00	235,620.00	243,474.00	243,474.00	235,620.00	243,474.00	235,620.00	243,474.00
10	PEÓN	Q71.40	1	4,355.40				2,142.00	2,213.40							
10	PEÓN	Q71.40	19	248,257.80				40,698.00	42,054.60	40,698.00	42,054.60	42,054.60	40,698.00			
10	PEÓN	Q71.40	19	124,807.20										42,054.60	40,698.00	42,054.60
10	PEÓN	Q71.40	1	4,355.40				2,142.00	2,213.40							
10	PEÓN	Q71.40	68	291,312.00					276,746.40	14,565.60	-8,139.60			8,139.60		
10	PEÓN	Q71.40	1	4,284.00						4,212.60	71.40					
11	PEÓN VIGILANTE I	Q71.40	1	8,710.80										4,355.40	2,142.00	2,213.40
11	PEÓN VIGILANTE I	Q71.40	15	294,525.00				32,130.00	33,201.00	32,130.00	33,201.00	35,200.20	32,130.00	33,201.00	32,130.00	33,201.00
11	PEÓN VIGILANTE I	Q71.40	1	9,853.20				2,142.00	2,213.40	2,142.00	2,213.40	1,142.40				
11	PEÓN VIGILANTE I	Q71.40	6	78,397.20				12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00			
11	PEÓN VIGILANTE I	Q71.40	6	39,412.80										13,280.40	12,852.00	13,280.40
12	PILOTO II DE VEHÍCULOS PESADOS	Q78.25	1	21,518.75				2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
	Pendiente de Programar			10,744.85												
	SERVICIOS DE CONSERVACIÓN Y															
	2021-11130015-103-12-00-000-008-000-031-0101-11-0000-0000		**118**	**2,944,637.00**	**240,746.31**	**221,437.98**	**242,995.05**	**230,686.80**	**236,162.96**	**236,192.81**	**255,659.89**	**260,834.93**	**250,782.30**	**261,319.41**	**249,711.30**	**255,821.61**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	34	900,221.40	74,208.42	71,016.66	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16
2	ALBAÑIL II	Q73.59	2	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	29	755,769.00	64,188.60	57,976.80	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	1	21,705.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40		
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	1	6,426.00	2,213.40	1,999.20	2,213.40									
4	AUXILIAR DE CARPINTERÍA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
5	AUXILIAR DE ELECTRICIDAD	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
6	AUXILIAR MISCELÁNEO	Q71.40	9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
	AUXILIAR MISCELÁNEO	Q71.40	1	23,847.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	
6	AUXILIAR MISCELÁNEO	Q71.40	1	8,568.00	2,213.40	1,999.20	2,213.40	2,142.00		-142.80						
7	CARPINTERO I	Q72.54	4	105,546.84	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
8	CARPINTERO V	Q77.59	1	6,983.10	2,405.29	2,172.52	2,405.29									
8	CARPINTERO V	Q77.59	1	18,854.37						4,577.81	2,405.29	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29
9	AUXILIAR DE BODEGA	Q71.40	1	9,781.80									3,213.00	2,213.40	2,142.00	2,213.40
9	CONSERJE	Q71.40	1	16,350.60						3,213.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40
17	TALLERISTA	Q80.86	4	64,364.56							14,878.24	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64
15	PEÓN VIGILANTE I	Q71.40	1	7,639.80										3,284.40	2,142.00	2,213.40
17	TALLERISTA	Q80.86	2	29,756.48								10,026.64	4,851.60	5,013.32	4,851.60	5,013.32
9	CONSERJE	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
10	ELECTRICISTA I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
11	ELECTRICISTA III	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
12	JARDINERO I	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
13	MAESTRO DE OBRAS	Q78.25	9	257,051.25	21,831.75	19,719.00	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75
14	MENSAJERO I	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
15	PEÓN VIGILANTE I	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
16	PILOTO I DE VEHÍCULOS LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
	Pendiente de Programar			2,214.25												

	SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS															
	2021-1113-0015-103-12-00-000-009-000-031-1701-11-0000-0000		**159**	**5,188,822.00**	**693,297.64**	**624,205.12**	**688,870.84**	**344,469.00**	**355,951.30**	**344,469.00**	**353,890.78**	**361,296.22**	**344,469.00**	**358,164.70**	**344,800.50**	**355,851.17**
			Modificado	**-**												
1	ALBAÑIL I	Q72.54	20	529,542.00	44,974.80	40,622.40	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80
2	ALBAÑIL II	Q73.59	16	429,765.60	36,500.64	32,968.32	36,500.64	35,323.20	36,500.64	35,323.20	36,500.64	36,500.64	35,323.20	36,500.64	35,323.20	36,500.64
2	ALBAÑIL II	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	220.77	4,341.81	2,207.70	2,281.29	2,207.70	2,281.29
3	ALBAÑIL III	Q74.63	13	354,119.35	30,075.89	27,165.32	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89
3	ALBAÑIL III	Q74.63	1	22,687.52	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53		
5	AUXILIAR DE ALBAÑILERÍA	Q71.40	5	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
6	AUXILIAR DE CARPINTERÍA	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
7	AUXILIAR MISCELÁNEO	Q71.40	4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
8	BODEGUERO I	Q73.59	4	107,441.40	9,125.16	8,242.08	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16
9	BODEGUERO II	Q74.63	1	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
10	COCINERO	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
11	CONSERJE	Q71.40	2	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
12	EMBALADOR	Q80.86	1	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
13	MAESTRO DE OBRAS	Q78.25	20	571,225.00	48,515.00	43,820.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00
14	OPERADOR DE EQUIPO	Q72.54	2	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
	PEÓN	Q71.40	36	938,196.00	79,682.40	71,971.20	79,682.40	77,112.00	79,682.40	77,112.00	79,682.40	79,682.40	77,112.00	79,682.40	77,112.00	79,682.40
	PEÓN	Q71.40	1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	5,497.80	2,142.00	2,213.40	2,142.00	2,213.40
16	PEÓN	Q71.40	1	26,489.40	2,213.40	0.00	-2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	2,213.40	2,570.40	2,213.40
17	PEÓN VIGILANTE I	Q71.40	26	677,586.00	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40
18	PEÓN VIGILANTE II	Q72.54	1	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
19	PILOTO I DE VEHÍCULOS LIVIANOS	Q75.64	1	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
20	CONSERJE	Q71.40	1	6,426.00	2,213.40	1,999.20	2,213.40									
21	ALBAÑIL I	Q72.54		58,757.40	20,238.66	18,280.08	20,238.66									
22	AUXILIAR DE ALBAÑILERÍA	Q71.40		51,408.00	17,707.20	15,993.60	17,707.20									
23	AUXILIAR DE MECÁNICA	Q71.40		12,852.00	4,426.80	3,998.40	4,426.80									
24	AUXILIAR DE TOPOGRAFÍA IV	Q75.64		6,807.60	2,344.84	2,117.92	2,344.84									
25	AUXILIAR MISCELÁNEO	Q71.40		96,390.00	33,201.00	29,988.00	33,201.00									
26	CONDUCTOR DE VEHICULOS LIVIANOS	Q72.54		6,528.60	2,248.74	2,031.12	2,248.74									
27	MAESTRO DE OBRAS	Q78.25		14,085.00	4,851.50	4,382.00	4,851.50									
28	PEÓN	Q71.40		629,748.00	216,913.20	195,921.60	216,913.20									
29	PEÓN VIGILANTE I	Q71.40		89,964.00	30,987.60	27,988.80	30,987.60									
	Pendiente de Programar			2,878.93												
	FUENTE 29		**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-11130015-103-12-00-000-003-000-031-29-0101-0005		**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	2021-1113-0015-103-12-00-000-003-000-031-0101-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-

	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005		**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Pendiente de Programar			0.00												0.00
	FUENTE 31		**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-1113-0015-103-12-00-000-003-000-031-1805-31-0000-0000		**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	MODIFICADO															
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-31-0000-0000		**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Pendiente de Programar			-												-
	ADMINISTRACION DEL PARQUE NACIONAL TIKAL															
	2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000		**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Pendiente de Programar			0.00												0.00
	FUENTE 32		**38**	**1,030,000.00**	**84,495.46**	**76,318.48**	**84,495.46**	**79,593.60**	**82,101.64**	**83,946.00**	**84,495.46**	**84,495.46**	**81,769.80**	**84,495.46**	**79,627.80**	**84,352.66**
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-1113-0015-103-12-00-000-003-000-031-1805-32-0000-0000		**38**	**1,030,000.00**	**84,495.46**	**76,318.48**	**84,495.46**	**79,593.60**	**82,101.64**	**83,946.00**	**84,495.46**	**84,495.46**	**81,769.80**	**84,495.46**	**79,627.80**	**84,352.66**
			MODIFICADO	**-**												
1	ALBAÑIL I	Q72.54	3	79,431.30	6,746.22	6,093.36	6,746.22	4,352.40	4,352.40	8,704.80	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
3	AUXILIAR MISCELÁNEO	Q71.40	3	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
4	BODEGUERO I	Q73.59	1	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
5	MAESTRO DE OBRAS	Q78.25	1	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
6	PEÓN	Q71.40	1	23,776.20	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	0.00	2,070.60
6	PEÓN	Q71.40	7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
7	PEÓN VIGILANTE I	Q71.40	15	390,915.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00
	Pendiente de Programar			37,418.90												

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN

	(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TECHO TOTAL		**613**	**12,984,367.25**	760,717.37	685,814.36	782,080.51	1,050,629.72	1,172,710.73	1,050,169.18	1,176,389.70	1,239,515.65	1,211,114.98	1,262,560.69	1,288,485.50	1,304,178.86
	PENDIENTE DE PROGRAMAR			**1,574,633.02**	760,717.37	685,814.36	782,080.51	1,050,629.72	1,172,710.73	1,050,169.18	1,176,389.70	1,239,515.65	1,211,114.98	1,262,560.69	1,288,485.50	1,304,178.86
	MODIFICADO			**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PROGRAMADO			**12,984,367.25**												
	DIAS				**31**	**28**	**31**	**30**	**31**	**30**	**31**	**31**	**30**	**31**	**30**	**31**

	DIRECCIÓN Y COORDINACION																
	2021-11130015-104-00-13-00-000-001-000-031-0101-22		**55**	**Q 1,394,991.10**	**Q 115,870.56**	**Q 100,658.88**	**Q 111,443.76**	**Q 107,848.80**	**Q 114,728.16**	**Q 106,138.20**	**Q 117,557.65**	**Q 116,949.22**	**Q 112,845.00**	**Q 118,549.36**	**Q 137,669.62**	**Q 134,731.89**
	ALBAÑIL V	Q 77.59	3	Q 84,961.05	Q 7,215.87	Q 6,517.56	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87
	AUXILIAR MISCELÁNEO	Q 71.40	15	Q 318,943.80	Q 28,774.20	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 27,631.80	Q 25,704.00	Q 26,560.80	Q 26,560.80	Q 28,417.20	Q 28,774.20	Q 27,846.00	Q 28,774.20
	CONSERJE	Q 71.40	17	Q 402,696.00	Q 35,414.40	Q 31,987.20	Q 35,414.40	Q 34,272.00	Q 35,414.40	Q 28,988.40	Q 35,557.20	Q 36,199.80	Q 31,987.20	Q 32,201.40	Q 32,058.60	Q 33,201.00
	JARDINERO II	Q 72.54	3	Q 79,431.30	Q 6,746.22	Q 6,093.36	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22
	MENSAJERO II	Q 73.59	1	Q 45,772.98	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 5,666.43	Q 10,891.32	Q 9,125.16
	PILOTO I	Q 75.64	5	Q 166,408.00	Q 11,724.20	Q 10,589.60	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 27,986.80	Q 23,448.40
	PINTOR II	Q 73.59	6	Q 160,205.43	Q 13,687.74	Q 12,363.12	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 11,038.50	Q 14,938.77	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74
	TALLERISTA	Q 80.86	5	Q 136,572.54	Q 10,026.64	Q 9,056.32	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 13,341.90	Q 12,533.30	Q 12,533.30	Q 12,129.00	Q 12,533.30	Q 12,129.00	Q 12,533.30
	PENDIENTE DE PROGRAMAR			**Q 218,948.83**												
	MODIFICADO															
	DIRECCIÓN DE ÁREAS SUSTANTIVA															
	2021-11130015-104-00-13-00-000-002-000-031-0101-22		**339**	**Q 5,885,099.06**	**Q 149,519.82**	**Q 135,050.16**	**Q 179,033.72**	**Q 464,497.90**	**Q 567,323.44**	**Q 477,171.52**	**Q 576,733.38**	**Q 643,523.74**	**Q 636,203.32**	**Q 667,245.90**	**Q 690,985.18**	**Q 697,810.98**
	AUXILIAR MISCELÁNEO	Q 71.40	4	Q 75,041.40	Q 4,426.80	Q 3,998.40	Q 4,426.80	Q 4,284.00	Q 4,426.80	Q 7,497.00	Q 6,640.20	Q 6,640.20	Q 6,426.00	Q 8,853.60	Q 8,568.00	Q 8,853.60
	CONSERJE	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40
	TALLERISTA	Q 80.86	334	Q 5,783,996.66	Q 142,879.62	Q 129,052.56	Q 172,393.52	Q 458,071.90	Q 560,683.24	Q 467,532.52	Q 567,879.78	Q 634,670.14	Q 627,635.32	Q 656,178.90	Q 680,275.18	Q 686,743.98
	PENDIENTE DE PROGRAMAR			**Q 947,679.52**												
	MODIFICADO															
	CENTROS DEPORTIVOS															
	2021-11130015-104-00-13-00-000-003-000-031-0101-22		**219**	**Q 5,704,277.09**	**Q 495,326.99**	**Q 450,105.32**	**Q 491,603.03**	**Q 478,283.02**	**Q 490,659.13**	**Q 466,859.46**	**Q 482,098.67**	**Q 479,042.69**	**Q 462,066.66**	**Q 476,765.43**	**Q 459,830.70**	**Q 471,635.99**
	AUXILIAR DE BODEGA	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40
	AUXILIAR MISCELÁNEO	Q 71.40	16	Q 381,490.20	Q 35,414.40	Q 31,987.20	Q 35,414.40	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 30,487.80	Q 30,987.60	Q 29,988.00	Q 30,987.60	Q 29,988.00	Q 28,774.20
	CONSERJE	Q 71.40	64	Q 1,641,200.40	Q 139,444.20	Q 128,662.80	Q 141,657.60	Q 134,946.00	Q 139,087.20	Q 133,161.00	Q 137,230.80	Q 137,230.80	Q 134,946.00	Q 139,444.20	Q 135,945.60	Q 139,444.20
	ELECTRICISTA I	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29
	HERRERO IV	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
	JARDINERO II	Q 72.54	51	Q 1,324,807.14	Q 114,685.74	Q 103,587.12	Q 112,872.24	Q 108,810.00	Q 112,437.00	Q 106,633.80	Q 112,074.30	Q 111,784.14	Q 108,810.00	Q 112,437.00	Q 108,810.00	Q 111,865.80
	MENSAJERO II	Q 73.59	2	Q 53,720.70	Q 4,562.58	Q 4,121.04	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58
	PEÓN VIGILANTE V	Q 75.64	70	Q 1,856,798.92	Q 161,793.96	Q 146,136.48	Q 160,176.76	Q 159,827.32	Q 161,945.24	Q 154,305.60	Q 159,449.12	Q 157,558.12	Q 148,178.76	Q 152,414.60	Q 144,943.20	Q 150,069.76
	TALLERISTA	Q 80.86	13	Q 365,729.78	Q 32,586.58	Q 29,433.04	Q 30,079.92	Q 31,535.40	Q 32,586.58	Q 29,594.76	Q 31,454.54	Q 30,079.92	Q 29,109.60	Q 30,079.92	Q 29,109.60	Q 30,079.92
	PENDIENTE DE PROGRAMAR			**Q 408,004.67**												
	MODIFICADO															
	PROGRAMA MUJER															
	2021-11130015-104-00-13-00-000-004-000-031-0101-22		**0**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**
	PENDIENTE DE PROGRAMAR	**Q 80.86**	**0**	**Q -**												
	PROGRAMA JUVENTUD															
	2021-11130015-104-00-13-00-000-005-000-031-0101-22		**0**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**
	PENDIENTE DE PROGRAMAR	**Q 80.86**	**0**	**Q -**												
	PROGRAMA INCLUSIÓN Y CONVIVENCIA															
	2021-11130015-104-00-13-00-000-007-000-031-0101-22		**0**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**
	PENDIENTE DE PROGRAMAR	**Q 80.86**	**0**	**Q -**												
	FESTIVALES DEPORTIVOS															
	2021-11130015-104-00-13-00-000-008-000-031-0101-22		**0**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**	**Q -**
	PENDIENTE DE PROGRAMAR	**Q 80.86**	**0**	**Q -**												

Q 223.89

Q 89,847.46