

**PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022**

**PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022**

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6)	(7) PROGRAMACION MENSUAL											
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL		1471	43,080,850.00	3,333,294.53	3,011,574.44	3,333,294.53	3,169,406.70	3,275,053.59	3,169,406.70	3,250,044.65	950,768.45	920,098.50	950,768.45	920,098.50	16,797,040.96
PROGRAMADO			27,267,350.09												
PENDIENTE DE PROGRAMAR			15,813,499.91												

UNIDAD EJECUTORA 102 DIRECCIÓN GENERAL DE LAS ARTES

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6)	(7) PROGRAMACION MENSUAL											
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL		69	2,109,376.00	158,286.00	142,968.00	158,286.00	148,896.00	153,859.20	148,896.00	149,432.40	149,432.40	144,612.00	149,432.40	144,612.00	460,663.60
PROGRAMADO			Q 1,798,144.80												
PENDIENTE DE PROGRAMAR			Q 311,231.20												
DÍAS			365	31	28	31	30	31	30	31	31	30	31	30	31
DIRECCIÓN Y COORDINACIÓN															
SECCION DE SERVICIOS GENERALES			Q 350,797.00												
11130015-102-00-0101-0008-02-11-00-000-001-000-031-11		12	Q 284,510.55	Q 27,499.17	Q 24,837.96	Q 27,499.17	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 89,358.82
1 PEON VIGILANTE IV	Q 74.63	2	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06
2 PEON VIGILANTE V	Q 75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36
3 CONSERJE	Q 71.40	5	Q 91,035.00	Q 11,067.00	Q 9,996.00	Q 11,067.00	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20
4 PILOTO II VEHICULOS PESADOS	Q 78.25	1	Q 28,561.25	Q 2,425.75	Q 2,191.00	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75
Pendiente de Programar			Q 66,286.45												Q 66,286.45
DIFUSIÓN DE LAS ARTES															
CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS"			Q 191,049.00												
11130015-102-00-0501-0001-02-11-00-000-004-000-031-11		5	Q 136,568.40	Q 11,598.96	Q 10,476.48	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 66,079.56
1 PEON VIGILANTE IV	Q 74.63	4	Q 108,959.80	Q 9,254.12	Q 8,358.56	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12
2 PEON VIGILANTE V	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
Pendiente de Programar			Q 54,480.60												Q 54,480.60
DIFUSIÓN DE LAS ARTES															
CENTRO CULTURAL MIGUEL ANGEL ASTURIAS			Q 1,567,530.00												
11130015-102-00-0101-0037-02-11-00-000-004-000-031-11		52	Q 1,377,065.85	Q 119,187.87	Q 107,653.56	Q 119,187.87	Q 115,343.10	Q 119,187.87	Q 115,343.10	Q 114,761.07	Q 114,761.07	Q 111,059.10	Q 114,761.07	Q 111,059.10	Q 305,225.22

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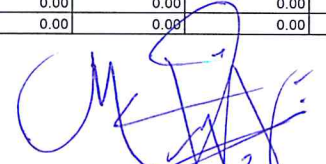
(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
4	CONSERJE	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
6	MENSAJERO I	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
7	MENSAJERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE V	Q75.64	5	80,178.40	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	0.00	0.00	0.00	0.00	0.00
9	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	2	32,071.36	4,689.68	4,235.84	4,689.68	4,538.40	4,689.68	4,538.40	4,689.68	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			389,010.64												389,010.64
	SERVICIOS DE INVESTIGACIÓN,															
	2021-11130015-103-12-00-000-002-000-031-11-0000-0000		12	315,651.00	26,808.18	24,213.84	26,808.18	25,943.40	26,808.18	25,943.40	26,808.18	0.00	0.00	0.00	0.00	132,317.64
	2021-1113-0015-103-12-00-000-002-000-031-		2	52,539.00	4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	-	-	-	-	22,023.72
			Modificado	-												
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			22,023.72												22,023.72
	2021-1113-0015-103-12-00-000-002-000-031-1708-11-0000-0000		10	263,112.00	22,346.04	20,183.52	22,346.04	21,625.20	22,346.04	21,625.20	22,346.04	-	-	-	-	110,293.92
			Modificado	-												
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			110,293.92												110,293.92
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-11130015-103-12-00-000-003-000-031-11-0000-0000		359	9,495,947.00	799,772.10	723,231.60	799,772.10	773,973.00	799,772.10	773,973.00	799,772.10	-	-	-	-	4,025,681.00
	2021-1113-0015-103-12-00-000-003-000-031-		83	2,221,211.00	186,264.74	168,239.12	186,264.74	180,256.20	186,264.74	180,256.20	186,264.74	-	-	-	-	947,400.52
			Modificado	-												
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR DE TOPOGRAFIA III	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR MISCELÁNEO	Q71.40	5	75,684.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	0.00	0.00	0.00	0.00	0.00
5	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
6	CAPORAL	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
7	CONDUCTOR DE VEHICULOS LIVIANOS	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
8	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
9	MAESTRO DE OBRAS	Q78.25	7	116,123.00	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	0.00	0.00	0.00	0.00	0.00
10	PEÓN	Q71.40	47	711,429.60	104,029.80	93,962.40	104,029.80	100,674.00	104,029.80	100,674.00	104,029.80	0.00	0.00	0.00	0.00	0.00
11	PEÓN VIGILANTE II	Q72.54	9	138,406.32	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	0.00	0.00	0.00	0.00	0.00


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(2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL												
12	PEÓN VIVANDERA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
13	PERFORADOR DE SUELOS	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				947,400.52												947,400.52
2021-1113-0015-103-12-00-000-003-000-031-			155	4,212,701.00	344,510.13	311,170.44	344,510.13	333,396.90	344,510.13	333,396.90	344,510.13	-	-	-	-	1,856,696.24
			Modificado	-												
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	ALBAÑIL II	Q73.59	2	31,202.16	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	0.00	0.00	0.00	0.00	0.00
3	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
6	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00
7	PEÓN	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE I	Q71.40	128	1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				1,856,696.24												1,856,696.24
2021-1113-0015-103-12-00-000-003-000-031-			25	708,649.00	55,547.35	51,028.60	55,547.35	53,755.50	55,547.35	53,755.50	55,547.35	-	-	-	-	327,920.00
			Modificado	-												
4	AUXILIAR MISCELÁNEO	Q71.40	6	91,677.60	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00
4	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
5	PEÓN	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE I	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				327,920.00												327,920.00
2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000			22	526,758.00	49,164.76	44,406.88	49,164.76	47,578.80	49,164.76	47,578.80	49,164.76	-	-	-	-	190,534.48
			Modificado	-												
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
3	CARPINTERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
4	PEÓN	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00
5	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00
6	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				190,534.48												190,534.48
2021-1113-0015-103-12-00-000-003-000-031-1301-11-0000-0000			16	338,793.00	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	-	-	-	-	96,604.20
			Modificado	-												
1	AUXILIAR MISCELÁNEO	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
4	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
5	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				96,604.20												96,604.20
2021-1113-0015-103-12-00-000-003-000-031-			17	393,273.00	37,828.06	34,167.28	37,828.06	36,607.80	37,828.06	36,607.80	37,828.06	-	-	-	-	134,577.88
			Modificado	-												

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(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL													
1	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00		
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
3	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
4	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				134,577.88													134,577.88	
2021-1113-0015-103-12-00-000-003-000-031-				9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	-	-	-	-	-	98,317.80
				Modificado	-													
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				98,317.80														98,317.80
2021-1113-0015-103-12-00-000-003-000-031-				25	677,586.00	55,628.26	50,244.88	55,628.26	53,833.80	55,628.26	53,833.80	55,628.26	-	-	-	-	-	297,160.48
				Modificado	-													
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	23	348,146.40	50,908.20	45,981.60	50,908.20	49,266.00	50,908.20	49,266.00	50,908.20	0.00	0.00	0.00	0.00	0.00	0.00	
3	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				297,160.48														297,160.48
2021-1113-0015-103-12-00-000-003-000-031-1710-11-0000-0000				7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	-	-	-	-	-	76,469.40
				Modificado	-													
1	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				76,469.40														76,469.40
SERVICIOS DE ADMINISTRACION DE MUSEOS																		
2021-1113-0015-103-12-00-000-004-000-031-11-0000-0000				101	2,375,903.00	226,756.63	204,812.44	226,756.63	169,789.50	175,449.15	169,789.50	175,449.15	-	-	-	-	-	1,027,100.00
2021-1113-0015-103-12-00-000-004-000-031-				67	1,772,630.00	151,066.41	136,447.08	151,066.41	146,193.30	151,066.41	146,193.30	151,066.41	-	-	-	-	-	739,530.68
				Modificado	-													
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00	0.00	
2	ALBAÑIL II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00	0.00	
3	ALBAÑIL V	Q77.59	1	16,449.08	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	0.00	0.00	0.00	0.00	0.00	0.00	
4	AUXILIAR MISCELÁNEO	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
5	CARPINTERO I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00	0.00	
6	CARPINTERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00	0.00	
7	CARPINTERO V	Q77.59	2	32,898.16	4,810.58	4,345.04	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58	0.00	0.00	0.00	0.00	0.00	0.00	
8	CONSERJE	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00	0.00	
9	ELECTRICISTA III	Q75.64	4	64,142.72	9,379.36	8,471.68	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36	0.00	0.00	0.00	0.00	0.00	0.00	
10	JARDINERO I	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	
11	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00	0.00	0.00	

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PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022
(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL												
1	AUXILIAR MISCELÁNEO	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00		
2	BODEGUERO I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00		
3	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00		
4	CONSERJE	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00		
6	ENCUADERNADOR	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00		
7	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00		
8	MENSAJERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00		
9	PEON VIGILANTE I	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00		
10	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00		
Pendiente de Programar				310,778.60												310,778.60	
SERVICIOS DE CONSERVACIÓN Y																	
0101-11-0000-0000				112	2,861,116.00	253,608.21	229,065.48	253,608.21	245,427.30	253,608.21	245,427.30	253,608.21	0.00	0.00	0.00	0.00	1,126,763.08
				Modificado	-												
1	ALBAÑIL I	Q72.54	34	522,868.32	76,457.16	69,058.08	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16	0.00	0.00	0.00	0.00		
2	ALBAÑIL II	Q73.59	2	31,202.16	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	0.00	0.00	0.00	0.00		
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	29	438,967.20	64,188.60	57,976.80	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60	0.00	0.00	0.00	0.00		
4	AUXILIAR DE BODEGA	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00		
5	AUXILIAR DE CARPINTERÍA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00		
6	AUXILIAR DE ELECTRICIDAD	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00		
7	AUXILIAR MISCELÁNEO	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00		
8	CARPINTERO I	Q72.54	3	46,135.44	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	0.00	0.00	0.00	0.00		
9	CARPINTERO V	Q77.59	1	16,449.08	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	0.00	0.00	0.00	0.00		
10	CONSERJE	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00		
11	ELECTRICISTA I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00		
12	ELECTRICISTA III	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00		
13	JARDINERO I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00		
14	MAESTRO DE OBRAS	Q78.25	9	149,301.00	21,831.75	19,719.00	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75	0.00	0.00	0.00	0.00		
15	MENSAJERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00		
16	PEÓN VIGILANTE I	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00		
17	PILOTO I DE VEHÍCULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00		
18	CARPINTERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00		
19	TALLERISTA	Q80.86	6	102,853.92	15,039.96	13,584.48	15,039.96	14,554.80	15,039.96	14,554.80	15,039.96	0.00	0.00	0.00	0.00		
Pendiente de Programar				1,126,763.08												1,126,763.08	
SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS																	
1701-11-0000-0000				157	4,217,152.00	355,851.17	321,413.96	355,851.17	344,372.10	355,851.17	344,372.10	355,851.17	-	-	-	-	1,783,589.16
				Modificado	-												
1	ALBAÑIL I	Q72.54	20	307,569.60	44,974.80	40,622.40	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80	0.00	0.00	0.00	0.00		
2	ALBAÑIL II	Q73.59	17	265,218.36	38,781.93	35,028.84	38,781.93	37,530.90	38,781.93	37,530.90	38,781.93	0.00	0.00	0.00	0.00		
3	ALBAÑIL III	Q74.63	13	205,680.28	30,075.89	27,165.32	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89	0.00	0.00	0.00	0.00		
5	AUXILIAR DE ALBAÑILERÍA	Q71.40	5	75,684.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	0.00	0.00	0.00	0.00		
6	AUXILIAR DE CARPINTERÍA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00		
7	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00		

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022



PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
8	BODEGUERO I	Q73.59	4	62,404.32	9,125.16	8,242.08	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16	0.00	0.00	0.00	0.00	0.00
9	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
10	COCINERO	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
11	CONSERJE	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
12	EMBALADOR	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00
13	MAESTRO DE OBRAS	Q78.25	20	331,780.00	48,515.00	43,820.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00	0.00	0.00	0.00	0.00	0.00
14	OPERADOR DE EQUIPO	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
16	PEÓN	Q71.40	38	575,198.40	84,109.20	75,969.60	84,109.20	81,396.00	84,109.20	81,396.00	84,109.20	0.00	0.00	0.00	0.00	0.00
17	PEÓN VIGILANTE I	Q71.40	26	393,556.80	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	0.00	0.00	0.00	0.00	0.00
	PEÓN VIGILANTE II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
19	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			1,783,589.16												1,783,589.16
	FUENTE 29		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SERVICIOS DE ADMINISTRACIÓN Y															
	0101-0005		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2021-1113-0015-103-12-00-000-003-000-031-		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	1301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-

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Dirección de Recursos Humanos
Ministerio de Cultura y Deportes

Linda Michael Carolina Ayala Morales
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Sub-Director
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes



MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES" EJERCICIO FISCAL 2022



PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES" EJERCICIO FISCAL 2022 (1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES (2) FUENTE DE FINANCIAMIENTO:

Table with columns for (6) and (7) PROGRAMACION MENSUAL. Rows include 'Pendiente de Programar', 'FUENTE 31', 'SERVICIOS DE ADMINISTRACIÓN Y...', 'MODIFICADO', and various job categories like 'ALBAÑIL I', 'AUXILIAR DE ALBAÑILERIA', etc.

Magda Nohemi Cumes Marquez, Analista de Recursos Humanos I, Dirección de Recursos Humanos, Ministerio de Cultura y Deportes

Catherine Sucely Godoy Bernal, Jefe del Departamento de Gestión, Dirección de Recursos Humanos, Ministerio de Cultura y Deportes

Lieda Michael Carolina Ayán Morales, Sub-Director, Dirección de Recursos Humanos, Ministerio de Cultura y Deportes

**PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022**

**PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022**

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL												
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00	
3	AUXILIAR DE MECÁNICA	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	
4	AUXILIAR DE TOPOGRAFÍA IV	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00	
5	AUXILIAR MISCELÁNEO	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00	
6	BODEGUERO IV	Q76.59	1	16,237.08	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	0.00	0.00	0.00	0.00	0.00	
7	COCINERO	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	
8	JARDINERO II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	
9	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00	
10	PEÓN	Q71.40	128	1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00	
11	PEÓN VIGILANTE I	Q71.40	22	333,009.60	48,694.80	43,982.40	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	0.00	0.00	0.00	0.00	0.00	
12	PILOTO II DE VEHICULOS PESADOS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				2,709,782.40													2,709,782.40

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6)	(7) PROGRAMACION MENSUAL											
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL		353	13,175,525.00	824,424.85	744,641.80	824,424.85	795,404.70	821,918.19	795,404.70	801,336.05	801,336.05	775,486.50	801,336.05	775,486.50	4,414,324.76
PROGRAMADO			9,562,536.29												
PENDIENTE DE PROGRAMAR			3,612,988.71												
DÍAS				31	28	31	30	31	30	31	31	30	31	30	31
DIRECCIÓN Y COORDINACION															
2021-11130015-104-00-13-00-000-001-000-031-0101-22		55	Q 1,393,808.00	Q 125,385.70	Q 113,251.60	Q 125,385.70	Q 121,341.00	Q 125,385.70	Q 121,341.00	Q 104,803.56	Q 104,803.56	Q 101,422.80	Q 104,803.56	Q 101,422.80	Q 144,461.02
ALBAÑIL V	Q 77.59	3	Q 84,961.05	Q 7,215.87	Q 6,517.56	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87
AUXILIAR MISCELÁNEO	Q 71.40	11	Q 286,671.00	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40
CONSERJE	Q 71.40	16	Q 377,563.20	Q 35,414.40	Q 31,987.20	Q 35,414.40	Q 34,272.00	Q 35,414.40	Q 34,272.00	Q 28,774.20	Q 28,774.20	Q 27,846.00	Q 28,774.20	Q 27,846.00	Q 28,774.20
JARDINERO II	Q 72.54	3	Q 79,431.30	Q 6,746.22	Q 6,093.36	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22
MENSAJERO II	Q 73.59	3	Q 53,499.93	Q 6,843.87	Q 6,181.56	Q 6,843.87	Q 6,623.10	Q 6,843.87	Q 6,623.10	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29
PILOTO I	Q 75.64	9	Q 192,806.36	Q 21,103.56	Q 19,061.28	Q 21,103.56	Q 20,422.80	Q 21,103.56	Q 20,422.80	Q 11,724.20	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,346.00	Q 11,724.20
PINTOR II	Q 73.59	6	Q 161,162.10	Q 13,687.74	Q 12,363.12	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74
TALLERISTA	Q 80.86	4	Q 118,055.60	Q 10,026.64	Q 9,056.32	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64
PENDIENTE DE PROGRAMAR MODIFICADO			Q 39,657.46												Q 39,657.46
DIRECCIÓN DE ÁREAS SUSTANTIVA															

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN INICIAL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022



PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL													
2021-11130015-104-00-13-00-000-002-000-031-0101-22		103	Q 5,948,016.00	Q 255,814.48	Q 231,058.24	Q 255,814.48	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 3,211,551.12
AUXILIAR DE BODEGA	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40
AUXILIAR MISCELÁNEO	Q 71.40	3	Q 78,183.00	Q 6,640.20	Q 5,997.60	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20
JARDINERO II	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74
CONSERJE	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40
PEÓN VIGILANTE V	Q 75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36
TALLERISTA	Q 80.86	93	Q 2,722,556.20	Q 233,119.38	Q 210,559.44	Q 233,119.38	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 230,612.72
PENDIENTE DE PROGRAMAR MODIFICADO			Q 2,958,243.30														Q 2,958,243.30
CENTROS DEPORTIVOS																	
2021-11130015-104-00-13-00-000-003-000-031-0101-22		195	Q 5,833,701.00	Q 443,224.67	Q 400,331.96	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 1,058,312.62
AUXILIAR MISCELÁNEO	Q 71.40	15	Q 390,915.00	Q 33,201.00	Q 29,988.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 33,201.00
CONSERJE	Q 71.40	63	Q 1,641,843.00	Q 139,444.20	Q 125,949.60	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 139,444.20
ELECTRICISTA I	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29
HERRERO IV	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84
JARDINERO II	Q 72.54	49	Q 1,297,377.90	Q 110,188.26	Q 99,524.88	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 110,188.26
MENSAJERO II	Q 73.59	2	Q 53,720.70	Q 4,562.58	Q 4,121.04	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,562.58
PEÓN VIGILANTE V	Q 75.64	57	Q 1,573,690.20	Q 133,655.88	Q 120,721.44	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 133,655.88
TALLERISTA	Q 80.86	7	Q 206,597.30	Q 17,546.62	Q 15,848.56	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 17,546.62
PENDIENTE DE PROGRAMAR MODIFICADO			Q 615,087.95														Q 615,087.95
PROGRAMA MUJER																	
2021-11130015-104-00-13-00-000-004-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -														Q -
PROGRAMA JUVENTUD																	
2021-11130015-104-00-13-00-000-005-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -														Q -
PROGRAMA INCLUSION Y CONVIVENCIA																	
2021-11130015-104-00-13-00-000-007-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -														Q -
FESTIVALES DEPORTIVOS																	
2021-11130015-104-00-13-00-000-008-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -														Q -

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GOBIERNO de GUATEMALA

MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(7) PROGRAMACION MENSUAL												
			(6) TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL			44,696,976.00	3,333,294.53	3,011,574.44	3,333,294.53	3,169,406.70	3,275,053.59	3,169,406.70	3,250,044.65	950,768.45	920,098.50	950,768.45	920,098.50	18,413,166.96
PROGRAMADO			27,267,350.09												
PENDIENTE DE PROGRAMAR			17,429,625.91												
TRASFERENCIA			1,616,126.00												

UNIDAD EJECUTORA 102 DIRECCIÓN GENERAL DE LAS ARTES

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(7) PROGRAMACION MENSUAL												
			(6) TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL			Q 2,109,376.00												
SALDO PARA EJECUTAR			Q 1,798,144.80												
PENDIENTE DE PROGRAMAR			Q 311,231.20												
TOTAL EJECUTADO			2,109,376.00	158,286.00	142,968.00	158,286.00	148,896.00	153,859.20	148,896.00	149,432.40	149,432.40	144,612.00	149,432.40	144,612.00	460,663.60
DIAS			365	31	28	31	30	31	30	31	31	30	31	30	31
DIRECCIÓN Y COORDINACIÓN															
SECCIÓN DE SERVICIOS GENERALES			Q 350,797.00												
11130015-102-00-0101-0008-02-11-00-000-001-000-031-11		12	Q 284,510.55	Q 27,499.17	Q 24,837.96	Q 27,499.17	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 89,358.82
1 PEON VIGILANTE IV	Q 74.63	2	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06
2 PEON VIGILANTE V	Q 75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36
3 CONSERJE	Q 71.40	5	Q 91,035.00	Q 11,067.00	Q 9,996.00	Q 11,067.00	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20
4 PILOTO II VEHICULOS PESADOS	Q 78.25	1	Q 28,561.25	Q 2,425.75	Q 2,191.00	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75
PENDIENTE DE PROGRAMAR		12	Q 66,286.45												Q 66,286.45
DIFUSIÓN DE LAS ARTES CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS"			Q 191,049.00												
11130015-102-00-0501-0001-02-11-00-000-004-000-031-11		5	Q 136,568.40	Q 11,598.96	Q 10,476.48	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 66,079.56
1 PEON VIGILANTE IV	Q 74.63	4	Q 108,959.80	Q 9,254.12	Q 8,358.56	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12
2 PEON VIGILANTE V	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
PENDIENTE DE PROGRAMAR		5	Q 54,480.60												Q 54,480.60
DIFUSIÓN DE LAS ARTES CENTRO CULTURAL MIGUEL ANGEL ASTURIAS			Q 1,567,530.00												
11130015-102-00-0101-0037-02-11-00-000-004-000-031-11		52	Q 1,377,065.85	Q 119,187.87	Q 107,653.56	Q 119,187.87	Q 115,343.10	Q 119,187.87	Q 115,343.10	Q 114,761.07	Q 114,761.07	Q 111,059.10	Q 114,761.07	Q 111,059.10	Q 305,225.22
1 PEON VIGILANTE IV	Q 74.63	3	Q 81,719.85	Q 6,940.59	Q 6,268.92	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,716.70	Q 6,940.59

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022



06/01/2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
					ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2	PILOTO II VEHICULOS PESADOS	Q 78.25	1	Q 28,561.25	Q 2,425.75	Q 2,191.00	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75
3	PEON VIGILANTE V	Q 75.64	13	Q 358,911.80	Q 30,482.92	Q 27,532.96	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 29,499.60	Q 30,482.92
4	CONSERJE	Q 71.40	11	Q 260,395.80	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 19,920.60	Q 19,920.60	Q 19,278.00	Q 19,920.60	Q 19,278.00	Q 19,920.60
5	TRAMOYISTA	Q 72.54	6	Q 158,862.60	Q 13,492.44	Q 12,186.72	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,057.20	Q 13,492.44
6	ENCARGADA II DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q 78.25	2	Q 57,122.50	Q 4,851.50	Q 4,382.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50
7	JARDINERO I	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40
8	TRABAJADORA VIVANDERA	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74
9	HERRERO II	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29
10	ELECTRICISTA III	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
11	HERRERO III	Q 74.63	1	Q 27,239.95	Q 2,313.53	Q 2,089.64	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53
12	ELECTRICISTA II	Q 74.63	2	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06
13	MENSAJERO II	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29
14	JARDINERO II	Q 72.54	4	Q 105,908.40	Q 8,994.96	Q 8,124.48	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,704.80	Q 8,994.96
15	CARPINTERO IV	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
16	BODEGUERO IV	Q 76.59	2	Q 55,910.70	Q 4,748.58	Q 4,289.04	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58
17	OPERADOR DE EQUIPO	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74
			52													
	PENDIENTE DE PROGRAMAR		69	Q 190,464.15												Q 190,464.15

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL												
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
Ministerio de Cultura y Deportes																
TOTAL UE		1049	29,412,075.00	2,350,583.68	2,123,964.64	2,350,583.68	2,225,106.00	2,299,276.20	2,225,106.00	2,299,276.20	0.00	0.00	0.00	0.00	0.00	13,538,178.60
PROGRAMADO			15,906,669.00													
PENDIENTE DE PROGRAMAR			13,505,406.00													
TRANSFERENCIA			1,616,126.00													
FUENTE 11		801	20,897,506.00	1,799,071.67	1,625,824.76	1,799,071.67	1,691,384.70	1,747,764.19	1,691,384.70	1,747,764.19	0.00	0.00	0.00	0.00	0.00	8,795,240.12
DIRECCIÓN Y COORDINACIÓN																
2021-1113-0015-103-12-00-000-001-000-031-		32	890,344.00	73,308.18	66,213.84	73,308.18	70,943.40	73,308.18	70,943.40	73,308.18	-	-	-	-	-	389,010.64

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Dirección de Recursos Humanos
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Licda. Michael Carolina Ayala Morales
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Sub-Director
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes



PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
 EJERCICIO FISCAL 2022
 (1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
 (2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL													
			Modificado														
1	AUXILIAR MISCELÁNEO	Q71.40	12	181,641.60	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	0.00	0.00	0.00	0.00	0.00	0.00
2	JARDINERO II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00
3	TALLERISTA	Q80.86	4	68,569.28	10,026.64	9,056.32	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64	0.00	0.00	0.00	0.00	0.00	0.00
4	CONSERJE	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00	0.00
6	MENSAJERO I	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00	0.00
7	MENSAJERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE V	Q75.64	5	80,178.40	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	0.00	0.00	0.00	0.00	0.00	0.00
9	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	2	32,071.36	4,689.68	4,235.84	4,689.68	4,538.40	4,689.68	4,538.40	4,689.68	0.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				389,010.64													389,010.64
SERVICIOS DE INVESTIGACIÓN,																	
	2021-11130015-103-12-00-000-002-000-031-11-		12	315,651.00	26,808.18	24,213.84	26,808.18	25,943.40	26,808.18	25,943.40	26,808.18	0.00	0.00	0.00	0.00	0.00	132,317.64
	2021-1113-0015-103-12-00-000-002-000-031-		2	52,539.00	4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	-	-	-	-	-	22,023.72
Modificado				-													
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				22,023.72													22,023.72
	2021-1113-0015-103-12-00-000-002-000-031-		10	263,112.00	22,346.04	20,183.52	22,346.04	21,625.20	22,346.04	21,625.20	22,346.04	-	-	-	-	-	110,293.92
Modificado				-													
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				110,293.92													110,293.92
SERVICIOS DE ADMINISTRACIÓN Y																	
	2021-11130015-103-12-00-000-003-000-031-11-0000-0000		359	9,495,947.00	799,772.10	723,231.60	799,772.10	773,973.00	799,772.10	773,973.00	799,772.10	-	-	-	-	-	4,025,681.00
	2021-1113-0015-103-12-00-000-003-000-031-		83	2,221,211.00	186,264.74	168,239.12	186,264.74	180,256.20	186,264.74	180,256.20	186,264.74	-	-	-	-	-	947,400.52
Modificado				-													
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR DE TOPOGRAFÍA III	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR MISCELÁNEO	Q71.40	5	75,684.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00	0.00
6	CAPORAL	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00	0.00
7	CONDUCTOR DE VEHICULOS LIVIANOS	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00
8	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00
9	MAESTRO DE OBRAS	Q78.25	7	116,123.00	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	0.00	0.00	0.00	0.00	0.00	0.00
10	PEÓN	Q71.40	47	711,429.60	104,029.80	93,962.40	104,029.80	100,674.00	104,029.80	100,674.00	104,029.80	0.00	0.00	0.00	0.00	0.00	0.00
11	PEÓN VIGILANTE II	Q72.54	9	138,406.32	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	0.00	0.00	0.00	0.00	0.00	0.00
12	PEÓN VIVANDERA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00
13	PERFORADOR DE SUELOS	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00	0.00

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MINISTERIO
DE CULTURA
Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)											(7) PROGRAMACION MENSUAL				
Pendiente de Programar				947,400.52															947,400.52
2021-1113-0015-103-12-00-000-003-000-031-				155	4,212,701.00	344,510.13	311,170.44	344,510.13	333,396.90	344,510.13	333,396.90	344,510.13	-	-	-	-	-	-	1,856,696.24
				Modificado	-														
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	ALBAÑIL II	Q73.59	2	31,202.16	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	PEÓN	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				128															
8	PEÓN VIGILANTE I	Q71.40		1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				1,856,696.24															1,856,696.24
2021-1113-0015-103-12-00-000-003-000-031-				25	708,649.00	55,547.35	51,028.60	55,547.35	53,755.50	55,547.35	53,755.50	55,547.35	-	-	-	-	-	-	327,920.00
				Modificado	-														
4	AUXILIAR MISCELÁNEO	Q71.40	6	91,677.60	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	PEÓN	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	PEÓN VIGILANTE I	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				327,920.00															327,920.00
2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000				22	526,758.00	49,164.76	44,406.88	49,164.76	47,578.80	49,164.76	47,578.80	49,164.76	-	-	-	-	-	-	190,534.48
				Modificado	-														
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	CARPINTERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	PEÓN	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				190,534.48															190,534.48
2021-1113-0015-103-12-00-000-003-000-031-				16	338,793.00	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	-	-	-	-	-	-	96,604.20
				Modificado	-														
1	AUXILIAR MISCELÁNEO	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				96,604.20															96,604.20
2021-1113-0015-103-12-00-000-003-000-031-				17	393,273.00	37,828.06	34,167.28	37,828.06	36,607.80	37,828.06	36,607.80	37,828.06	-	-	-	-	-	-	134,577.88
				Modificado	-														

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**PROGRAMACIÓN RENGLÓN 031 "JORNALES"
 EJERCICIO FISCAL 2022**

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
 EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
 (2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL													
1	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00		
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
3	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
4	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				134,577.88													134,577.88	
2021-1113-0015-103-12-00-000-003-000-031-				9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	-	-	-	-	-	98,317.80
Modificado				-														
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
2	PEÓN VIGILANTE I	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				98,317.80														98,317.80
2021-1113-0015-103-12-00-000-003-000-031-				25	677,586.00	55,628.26	50,244.88	55,628.26	53,833.80	55,628.26	53,833.80	55,628.26	-	-	-	-	-	297,160.48
Modificado				-														
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
2	PEÓN VIGILANTE I	Q71.40	23	348,146.40	50,908.20	45,981.60	50,908.20	49,266.00	50,908.20	49,266.00	50,908.20	0.00	0.00	0.00	0.00	0.00		
3	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				297,160.48														297,160.48
2021-1113-0015-103-12-00-000-003-000-031-				7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	-	-	-	-	-	76,469.40
Modificado				-														
1	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
2	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				76,469.40														76,469.40
SERVICIOS DE ADMINISTRACION DE MUSEOS																		
2021-1113-0015-103-12-00-000-004-000-031-				101	2,375,903.00	226,756.63	204,812.44	226,756.63	169,789.50	175,449.15	169,789.50	175,449.15	-	-	-	-	-	1,027,100.00
Modificado				67	1,772,630.00	151,066.41	136,447.08	151,066.41	146,193.30	151,066.41	146,193.30	151,066.41	-	-	-	-	-	739,530.68
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00		
2	ALBAÑIL II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00		
3	ALBAÑIL V	Q77.59	1	16,449.08	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	0.00	0.00	0.00	0.00	0.00		
4	AUXILIAR MISCELÁNEO	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00		
5	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
5	CARPINTERO I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00		
6	CARPINTERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00		
7	CARPINTERO V	Q77.59	2	32,898.16	4,810.58	4,345.04	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58	0.00	0.00	0.00	0.00	0.00		
8	CONSERJE	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00		
9	ELECTRICISTA III	Q75.64	4	64,142.72	9,379.36	8,471.68	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36	0.00	0.00	0.00	0.00	0.00		
10	JARDINERO I	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00		
11	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00	0.00		
12	PEÓN VIGILANTE I	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	0.00		
13	PEÓN VIGILANTE II	Q72.54	3	46,135.44	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	0.00	0.00	0.00	0.00	0.00		

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PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
14	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00
15	TALLERISTA	Q80.86	2	34,284.64	5,013.32	4,528.16	5,013.32	4,851.60	5,013.32	4,851.60	5,013.32	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			739,530.68												739,530.68
	0301-11-0000-0000		23	316,185.00	51,307.48	46,342.24	51,307.48	-	-	-	-	-	-	-	-	167,227.80
			Modificado	-												
3	ALBAÑIL I	Q72.54	2	13,057.20	4,497.48	4,062.24	4,497.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	14	89,964.00	30,987.60	27,988.80	30,987.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CONSERJE	Q71.40	2	12,852.00	4,426.80	3,998.40	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	EMBALADOR	Q80.86	1	7,277.40	2,506.66	2,264.08	2,506.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	JARDINERO II	Q72.54	1	6,528.60	2,248.74	2,031.12	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	PEÓN VIGILANTE I	Q71.40	3	19,278.00	6,640.20	5,997.60	6,640.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			167,227.80												167,227.80
	0305-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	0503-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20
1	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	1401-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	1701-11-0000-0000		4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	-	-	-	-	43,696.80
			Modificado	-												
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
2	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
3	JARDINERO I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
4	PEÓN VIGILANTE I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			43,696.80												43,696.80
	2021-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000		4	104,661.00	8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	-	-	-	-	43,872.12
			Modificado	-												
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	3	45,410.40	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			43,872.12												43,872.12
	SERVICIOS DE ADMINISTRACIÓN DEL															
	2021-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000		28	741,393.00	62,967.20	56,873.60	62,967.20	60,936.00	62,967.20	60,936.00	62,967.20	-	-	-	-	310,778.60

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**PROGRAMACIÓN RENGLÓN 031 "JORNALES"
 EJERCICIO FISCAL 2022**

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
 EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL												
		Modificado		-													
1	AUXILIAR MISCELÁNEO	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00	
2	BODEGUERO I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00	
3	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00	
4	CONSERJE	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00	0.00	
6	ENCUADERNADOR	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00	
7	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00	0.00	
8	MENSAJERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	
9	PEON VIGILANTE I	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00	
10	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				310,778.60													310,778.60
SERVICIOS DE CONSERVACIÓN Y																	
0101-11-0000-0000				112	2,861,116.00	253,608.21	229,065.48	253,608.21	245,427.30	253,608.21	245,427.30	253,608.21	0.00	0.00	0.00	0.00	1,126,763.08
		Modificado		-													
1	ALBAÑIL I	Q72.54	34	522,868.32	76,457.16	69,058.08	76,457.16	73,990.80	76,457.16	73,990.80	76,457.16	0.00	0.00	0.00	0.00	0.00	
2	ALBAÑIL II	Q73.59	2	31,202.16	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	0.00	0.00	0.00	0.00	0.00	
3	AUXILIAR DE ALBAÑILERÍA	Q71.40	29	438,967.20	64,188.60	57,976.80	64,188.60	62,118.00	64,188.60	62,118.00	64,188.60	0.00	0.00	0.00	0.00	0.00	
4	AUXILIAR DE BODEGA	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	
5	AUXILIAR DE CARPINTERÍA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	
6	AUXILIAR DE ELECTRICIDAD	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	
7	AUXILIAR MISCELÁNEO	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00	
8	CARPINTERO I	Q72.54	3	46,135.44	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	0.00	0.00	0.00	0.00	0.00	
9	CARPINTERO V	Q77.59	1	16,449.08	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	0.00	0.00	0.00	0.00	0.00	
10	CONSERJE	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00	0.00	
11	ELECTRICISTA I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00	
12	ELECTRICISTA III	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00	
13	JARDINERO I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	
14	MAESTRO DE OBRAS	Q78.25	9	149,301.00	21,831.75	19,719.00	21,831.75	21,127.50	21,831.75	21,127.50	21,831.75	0.00	0.00	0.00	0.00	0.00	
15	MENSAJERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	
16	PEÓN VIGILANTE I	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	
17	PILOTO I DE VEHÍCULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00	
18	CARPINTERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	
19	TALLERISTA	Q80.86	6	102,853.92	15,039.96	13,584.48	15,039.96	14,554.80	15,039.96	14,554.80	15,039.96	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				1,126,763.08													1,126,763.08
SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS																	
1701-11-0000-0000				157	4,217,152.00	355,851.17	321,413.96	355,851.17	344,372.10	355,851.17	344,372.10	355,851.17	-	-	-	-	1,783,589.16
		Modificado		-													

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)					(7) PROGRAMACION MENSUAL							
1	ALBAÑIL I	Q72.54	20	307,569.60	44,974.80	40,622.40	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80	0.00	0.00	0.00	0.00	0.00
2	ALBAÑIL II	Q73.59	17	265,218.36	38,781.93	35,028.84	38,781.93	37,530.90	38,781.93	37,530.90	38,781.93	0.00	0.00	0.00	0.00	0.00
3	ALBAÑIL III	Q74.63	13	205,680.28	30,075.89	27,165.32	30,075.89	29,105.70	30,075.89	29,105.70	30,075.89	0.00	0.00	0.00	0.00	0.00
5	AUXILIAR DE ALBAÑILERÍA	Q71.40	5	75,684.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	0.00	0.00	0.00	0.00	0.00
6	AUXILIAR DE CARPINTERÍA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
7	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
8	BODEGUERO I	Q73.59	4	62,404.32	9,125.16	8,242.08	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16	0.00	0.00	0.00	0.00	0.00
9	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
10	COCINERO	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
11	CONSERJE	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
12	EMBALADOR	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00
13	MAESTRO DE OBRAS	Q78.25	20	331,780.00	48,515.00	43,820.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00	0.00	0.00	0.00	0.00	0.00
14	OPERADOR DE EQUIPO	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
16	PEÓN	Q71.40	38	575,198.40	84,109.20	75,969.60	84,109.20	81,396.00	84,109.20	81,396.00	84,109.20	0.00	0.00	0.00	0.00	0.00
17	PEÓN VIGILANTE I	Q71.40	26	393,556.80	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	0.00	0.00	0.00	0.00	0.00
	PEÓN VIGILANTE II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
19	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			1,783,589.16												1,783,589.16
	FUENTE 29		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SERVICIOS DE ADMINISTRACIÓN Y															
	0101-0005		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2021-1113-0015-103-12-00-000-003-000-031-		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

		(6)		(7) PROGRAMACION MENSUAL												
	2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar		0.00													0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar		0.00													0.00
	FUENTE 31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE															
	1805-31-0000-0000	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MODIFICADO															
	Pendiente de Programar		0.00													0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															
	0301-31-0000-0000	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar		-													-
	ADMINISTRACION DEL PARQUE NACIONAL TIKAL															
	2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar		0.00													0.00
	FUENTE 31	0	4,712,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712,664.00
	SERVICIOS DE ADMINISTRACIÓN Y															
	1805-32-0000-0000	0	417,030.00	-	-	-	-	-	-	-	-	-	-	-	-	417,030.00
	MODIFICADO		577,840.00													
1	ALBAÑIL I	Q72.54	3	0.00								0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	7	0.00								0.00	0.00	0.00	0.00	0.00
3	AUXILIAR MISCELÁNEO	Q71.40	3	0.00								0.00	0.00	0.00	0.00	0.00
4	BODEGUERO I	Q73.59	1	0.00								0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	0.00								0.00	0.00	0.00	0.00	0.00
6	PEÓN	Q71.40	8	0.00								0.00	0.00	0.00	0.00	0.00
7	PEÓN VIGILANTE I	Q71.40	15	0.00								0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			417,030.00												417,030.00
	ADMINISTRACION DEL PARQUE NACIONAL TIKAL															

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL												
1701-31-0000-0000			0	4,295,634.00	-	-	-	-	-	-	-	-	-	-	-	4,295,634.00
			Modificado	- 1,607,939.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
				0.00												
Pendiente de Programar				4,295,634.00												4,295,634.00
FUENTE 32			248	3,801,905.00	551,512.01	498,139.88	551,512.01	533,721.30	551,512.01	533,721.30	551,512.01	0.00	0.00	0.00	0.00	30,274.48
SERVICIOS DE ADMINISTRACIÓN Y																
1805-32-0000-0000			38	577,840.00	84,495.46	76,318.48	84,495.46	81,769.80	84,495.46	81,769.80	84,495.46	-	-	-	-	0.08
			MODIFICADO	577,840.00												
1	ALBAÑIL I	Q72.54	3	46,135.44	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR MISCELÁNEO	Q71.40	3	45,410.40	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	0.00	0.00	0.00	0.00	0.00
4	BODEGUERO I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
6	PEÓN	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	0.00
7	PEÓN VIGILANTE I	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				0.08												0.08
ADMINISTRACION DEL PARQUE NACIONAL TIKAL																
1701-31-0000-0000			210	3,224,065.00	467,016.55	421,821.40	467,016.55	451,951.50	467,016.55	451,951.50	467,016.55	-	-	-	-	30,274.40
			Modificado	3,224,065.00												
1	ALBAÑIL I	Q72.54	16	246,055.68	35,979.84	32,497.92	35,979.84	34,819.20	35,979.84	34,819.20	35,979.84	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR DE MECÁNICA	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR DE TOPOGRAFÍA IV	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00
5	AUXILIAR MISCELÁNEO	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00
6	BODEGUERO IV	Q76.59	1	16,237.08	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	0.00	0.00	0.00	0.00	0.00
7	COCINERO	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
8	JARDINERO II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
9	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00

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PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
 EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
 (2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
10	PEÓN	Q71.40	128	1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00
11	PEÓN VIGILANTE I	Q71.40	22	333,009.60	48,694.80	43,982.40	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	0.00	0.00	0.00	0.00	0.00
12	PILOTO II DE VEHICULOS PESADOS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				30,274.40												

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN

(3) Categoría Programática y Partida Presupuestaria y Naturalización de los servicios	(4) JORNAL DIARIO	(5) NUMERO DE CONTRATOS	(6)												(7) PROGRAMACION MENSUAL											
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE											
TECHO TOTAL		353	13,175,525.00	824,424.85	744,641.80	824,424.85	795,404.70	821,918.19	795,404.70	801,336.05	801,336.05	775,486.50	801,336.05	801,336.05	775,486.50	4,414,324.76										
PROGRAMADO			9,562,536.29																							
PENDIENTE DE PROGRAMAR			3,612,988.71																							
DIAS				31	28	31	30	31	30	31	31	30	31	30	31											
DIRECCIÓN Y COORDINACION																										
2021-11130015-104-00-13-00-000-001-000-031-0101-22		55	Q 1,393,808.00	Q 125,385.70	Q 113,251.60	Q 125,385.70	Q 121,341.00	Q 125,385.70	Q 121,341.00	Q 104,803.56	Q 104,803.56	Q 101,422.80	Q 104,803.56	Q 101,422.80	Q 144,461.02											
ALBAÑIL V	Q 77.59	3	Q 84,961.05	Q 7,215.87	Q 6,517.56	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87											
AUXILIAR MISCELÁNEO	Q 71.40	11	Q 286,671.00	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40										
CONSERJE	Q 71.40	16	Q 377,563.20	Q 35,414.40	Q 31,987.20	Q 35,414.40	Q 34,272.00	Q 31,987.20	Q 35,414.40	Q 34,272.00	Q 28,774.20	Q 27,846.00	Q 28,774.20	Q 27,846.00	Q 28,774.20											
JARDINERO II	Q 72.54	3	Q 79,431.30	Q 6,746.22	Q 6,093.36	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22											
MENSAJERO II	Q 73.59	3	Q 53,499.93	Q 6,843.87	Q 6,181.56	Q 6,843.87	Q 6,623.10	Q 6,843.87	Q 6,623.10	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29											
PILOTO I	Q 75.64	9	Q 192,806.36	Q 21,103.56	Q 19,061.28	Q 21,103.56	Q 20,422.80	Q 21,103.56	Q 20,422.80	Q 11,724.20	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,346.00	Q 11,724.20											
PINTOR II	Q 73.59	6	Q 161,162.10	Q 13,687.74	Q 12,363.12	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74											
TALLERISTA	Q 80.86	4	Q 118,055.60	Q 10,026.64	Q 9,056.32	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64											
PENDIENTE DE PROGRAMAR MODIFICADO			Q 39,657.46													Q 39,657.46										
DIRECCIÓN DE ÁREAS SUSTANTIVA																										
2021-11130015-104-00-13-00-000-002-000-031-0101-22		103	Q 5,948,016.00	Q 255,814.48	Q 231,058.24	Q 255,814.48	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 245,136.60	Q 3,211,551.12										
AUXILIAR DE BODEGA	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40											
AUXILIAR MISCELÁNEO	Q 71.40	3	Q 78,183.00	Q 6,640.20	Q 5,997.60	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20											
JARDINERO II	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74											
CONSERJE	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40											
PEÓN VIGILANTE V	Q 75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36											
TALLERISTA	Q 80.86	93	Q 2,722,556.20	Q 233,119.38	Q 210,559.44	Q 233,119.38	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72											
PENDIENTE DE PROGRAMAR MODIFICADO			Q 2,958,243.30													Q 2,958,243.30										

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**PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022**

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

	CENTROS DEPORTIVOS			(6)												(7) PROGRAMACION MENSUAL											
	2021-11130015-104-00-13-00-000-003-000-031-0101-22		195	Q 5,833,701.00	Q 443,224.67	Q 400,331.96	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 1,058,312.62					
	AUXILIAR MISCELÁNEO	Q 71.40	15	Q 390,915.00	Q 33,201.00	Q 29,988.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00					
	CONSERJE	Q 71.40	63	Q 1,641,843.00	Q 139,444.20	Q 125,949.60	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20					
	ELECTRICISTA I	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29					
	HERRERO IV	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84					
	JARDINERO II	Q 72.54	49	Q 1,297,377.90	Q 110,188.26	Q 99,524.88	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26					
	MENSAJERO II	Q 73.59	2	Q 53,720.70	Q 4,562.58	Q 4,121.04	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58					
	PEÓN VIGILANTE V	Q 75.64	57	Q 1,573,690.20	Q 133,655.88	Q 120,721.44	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88					
	TALLERISTA	Q 80.86	7	Q 206,597.30	Q 17,546.62	Q 15,848.56	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62					
	PENDIENTE DE PROGRAMAR MODIFICADO			Q 615,087.95																		Q 615,087.95					
	PROGRAMA MUJER																										
	2021-11130015-104-00-13-00-000-004-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -					
	PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -																							
	PROGRAMA JUVENTUD																										
	2021-11130015-104-00-13-00-000-005-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -					
	PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -																							
	PROGRAMA INCLUSIÓN Y CONVIVENCIA																										
	2021-11130015-104-00-13-00-000-007-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -					
	PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -																							
	FESTIVALES DEPORTIVOS																										
	2021-11130015-104-00-13-00-000-008-000-031-0101-22		0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -					
	PENDIENTE DE PROGRAMAR	Q 80.86	0	Q -																							

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MINISTERIO
DE CULTURA
Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(7) PROGRAMACION MENSUAL												
			(6) TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL		1471	49,384,113.00	3,333,294.53	3,011,574.44	3,333,294.53	3,169,406.70	3,275,053.59	3,169,406.70	3,250,044.65	950,768.45	920,098.50	950,768.45	920,098.50	23,100,303.96
PROGRAMADO			27,267,350.09												
PENDIENTE DE REPROGRAMAR			17,429,625.91												
TRANSFERENCIA			4,687,137.00												

UNIDAD EJECUTORA 102 DIRECCIÓN GENERAL DE LAS ARTES

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(7) PROGRAMACION MENSUAL												
			(6) TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TECHO TOTAL		69	Q 2,134,588.00	158,286.00	142,968.00	158,286.00	148,896.00	153,859.20	148,896.00	149,432.40	149,432.40	144,612.00	149,432.40	144,612.00	485,875.60
PROGRAMADO			Q 1,798,144.80												
PENDIENTE DE REPROGRAMAR			Q 311,231.20												
MODIFICADO			25,212.00												
DÍAS			365	31	28	31	30	31	30	31	31	30	31	30	31
DIRECCIÓN Y COORDINACIÓN															
SECCIÓN DE SERVICIOS GENERALES			Q 376,009.00												
11130015-102-00-0101-0008-02-11-00-000-001-000-031-11		12	Q 284,510.55	Q 27,499.17	Q 24,837.96	Q 27,499.17	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 23,072.37	Q 22,328.10	Q 23,072.37	Q 22,328.10	Q 114,570.82
1 PEON VIGILANTE IV	Q 74.63	2	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06
2 PEON VIGILANTE V	Q 75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36
3 CONSERJE	Q 71.40	5	Q 91,035.00	Q 11,067.00	Q 9,998.00	Q 11,067.00	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20
4 PILOTO II VEHICULOS PESADOS	Q 78.25	1	Q 28,561.25	Q 2,425.75	Q 2,191.00	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75
PENDIENTE DE REPROGRAMAR		12	Q 66,286.45												Q 66,286.45
MODIFICADO			Q 25,212.00												Q 25,212.00
DIFUSIÓN DE LAS ARTES CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS"			Q 191,049.00												
11130015-102-00-0501-0001-02-11-00-000-004-000-031-11		5	Q 136,568.40	Q 11,598.96	Q 10,476.48	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,598.96	Q 11,224.80	Q 11,598.96	Q 11,224.80	Q 66,079.56
1 PEON VIGILANTE IV	Q 74.63	4	Q 108,959.80	Q 9,254.12	Q 8,358.56	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 9,254.12	Q 8,955.60	Q 9,254.12	Q 8,955.60	Q 9,254.12
2 PEON VIGILANTE V	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84
PENDIENTE DE REPROGRAMAR		5	Q 54,480.60												Q 54,480.60

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(7) PROGRAMACION MENSUAL													
	DIFUSIÓN DE LAS ARTES																
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS																
	11130015-102-00-0101-0037-02-11-00-000-004-000-031-11		52	Q 1,567,530.00													
1	PEON VIGILANTE IV	Q 74.63	3	Q 81,719.85	Q 6,940.59	Q 6,268.92	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 6,716.70	Q 6,940.59	Q 305,225.22
2	PILOTO II VEHICULOS PESADOS	Q 78.25	1	Q 28,561.25	Q 2,425.75	Q 2,191.00	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,347.50	Q 2,425.75	Q 2,425.75
3	PEON VIGILANTE V	Q 75.64	13	Q 358,911.80	Q 30,482.92	Q 27,532.96	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 29,499.60	Q 30,482.92	Q 30,482.92
4	CONSERJE	Q 71.40	11	Q 260,395.80	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 19,920.60	Q 19,920.60	Q 19,278.00	Q 19,278.00	Q 19,278.00
5	TRAMOYISTA	Q 72.54	6	Q 158,862.60	Q 13,492.44	Q 12,186.72	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,057.20	Q 13,492.44	Q 13,492.44
6	ENCARGADA II DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q 78.25	2	Q 57,122.50	Q 4,851.50	Q 4,382.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,695.00	Q 4,851.50	Q 4,851.50
7	JARDINERO I	Q 71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40
8	TRABAJADORA VIVANDERA	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74
9	HERRERO II	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29
10	ELECTRICISTA III	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84
11	HERRERO III	Q 74.63	1	Q 27,239.95	Q 2,313.53	Q 2,089.64	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,238.90	Q 2,313.53	Q 2,313.53
12	ELECTRICISTA II	Q 74.63	2	Q 54,479.90	Q 4,627.06	Q 4,179.28	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,477.80	Q 4,627.06	Q 4,627.06
13	MENSAJERO II	Q 73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29
14	JARDINERO II	Q 72.54	4	Q 105,908.40	Q 8,994.96	Q 8,124.48	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,704.80	Q 8,994.96	Q 8,994.96
15	CARPINTERO IV	Q 75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84
16	BODEGUERO IV	Q 76.59	2	Q 55,910.70	Q 4,748.58	Q 4,289.04	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,595.40	Q 4,748.58	Q 4,748.58
17	OPERADOR DE EQUIPO	Q 72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74
	PENDIENTE DE REPROGRAMAR		52														
			69	Q 190,464.15												Q 190,464.15	

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6) TOTAL	(7) PROGRAMACION MENSUAL													
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
Ministerio de Cultura y Deportes																	
TOTAL UE		1049	29,412,075.00	2,350,583.68	2,123,964.64	2,350,583.68	2,225,106.00	2,299,276.20	2,225,106.00	2,299,276.20	0.00	0.00	0.00	0.00	0.00	0.00	13,538,178.60
PROGRAMADO			15,906,669.00														
PENDIENTE DE REPROGRAMAR			13,505,406.00														

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Ministerio de Cultura y Deportes

Lucía Michael...
Sub-Director
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**PROGRAMACIÓN RENGLÓN 031 "JORNALES"
 EJERCICIO FISCAL 2022**

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
 EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
 (2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL												
FUENTE 11			801	20,897,506.00	1,799,071.67	1,625,824.76	1,799,071.67	1,691,384.70	1,747,764.19	1,691,384.70	1,747,764.19	0.00	0.00	0.00	0.00	8,795,240.12
DIRECCIÓN Y COORDINACIÓN																
2021-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000			32	890,344.00	73,308.18	66,213.84	73,308.18	70,943.40	73,308.18	70,943.40	73,308.18	-	-	-	-	389,010.64
Modificado																
1	AUXILIAR MISCELÁNEO	Q71.40	12	181,641.60	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	0.00	0.00	0.00	0.00	0.00
2	JARDINERO II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
3	TALLERISTA	Q80.86	4	68,569.28	10,026.64	9,056.32	10,026.64	9,703.20	10,026.64	9,703.20	10,026.64	0.00	0.00	0.00	0.00	0.00
4	CONSERJE	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
6	MENSAJERO I	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
7	MENSAJERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE V	Q75.64	5	80,178.40	11,724.20	10,589.60	11,724.20	11,346.00	11,724.20	11,346.00	11,724.20	0.00	0.00	0.00	0.00	0.00
9	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	2	32,071.36	4,689.68	4,235.84	4,689.68	4,538.40	4,689.68	4,538.40	4,689.68	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				389,010.64								0.00	0.00	0.00	0.00	0.00
SERVICIOS DE INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES																
2021-11130015-103-12-00-000-002-000-031-11-0000-0000			12	315,651.00	26,808.18	24,213.84	26,808.18	25,943.40	26,808.18	25,943.40	26,808.18	0.00	0.00	0.00	0.00	132,317.64
2021-1113-0015-103-12-00-000-002-000-031-0101-11-0000-0000			2	52,539.00	4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	-	-	-	-	22,023.72
Modificado																
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				22,023.72								0.00	0.00	0.00	0.00	0.00
2021-1113-0015-103-12-00-000-002-000-031-1708-11-0000-0000			10	263,112.00	22,346.04	20,183.52	22,346.04	21,625.20	22,346.04	21,625.20	22,346.04	-	-	-	-	110,293.92
Modificado																
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				110,293.92								0.00	0.00	0.00	0.00	0.00
SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL																
2021-11130015-103-12-00-000-003-000-031-11-0000-0000			359	9,495,947.00	799,772.10	723,231.60	799,772.10	773,973.00	799,772.10	773,973.00	799,772.10	-	-	-	-	4,025,681.00
2021-1113-0015-103-12-00-000-003-000-031-1109-11-0000-0000			83	2,221,211.00	186,264.74	168,239.12	186,264.74	180,256.20	186,264.74	180,256.20	186,264.74	-	-	-	-	947,400.52

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL												
		Modificado														
1	ALBAÑIL I	Q72.54	6	92,270.88	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR DE TOPOGRAFIA III	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR MISCELÁNEO	Q71.40	5	75,684.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	0.00	0.00	0.00	0.00	0.00
5	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
6	CAPORAL	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
7	CONDUCTOR DE VEHICULOS LIVIANOS	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
8	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
9	MAESTRO DE OBRAS	Q78.25	7	116,123.00	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	0.00	0.00	0.00	0.00	0.00
10	PEÓN	Q71.40	47	711,429.60	104,029.80	93,962.40	104,029.80	100,674.00	104,029.80	100,674.00	104,029.80	0.00	0.00	0.00	0.00	0.00
11	PEÓN VIGILANTE II	Q72.54	9	138,406.32	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	0.00	0.00	0.00	0.00	0.00
12	PEÓN VIVANDERA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
13	PERFORADOR DE SUELOS	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				947,400.52												947,400.52
2021-1113-0015-103-12-00-000-003-000-031-1701-11-0000-0000			155	4,212,701.00	344,510.13	311,170.44	344,510.13	333,396.90	344,510.13	333,396.90	344,510.13	-	-	-	-	1,856,696.24
			Modificado	-												
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	ALBAÑIL II	Q73.59	2	31,202.16	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	0.00	0.00	0.00	0.00	0.00
3	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR MISCELÁNEO	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
6	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00
7	PEÓN	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE I	Q71.40	128	1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				1,856,696.24												1,856,696.24
2021-1113-0015-103-12-00-000-003-000-031-0101-11-0000-0000			25	708,649.00	55,547.35	51,028.60	55,547.35	53,755.50	55,547.35	53,755.50	55,547.35	-	-	-	-	327,920.00
			Modificado	-												
4	AUXILIAR MISCELÁNEO	Q71.40	6	91,677.60	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00
4	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00
5	PEÓN	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00
8	PEÓN VIGILANTE I	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				327,920.00												327,920.00
2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000			22	526,758.00	49,164.76	44,406.88	49,164.76	47,578.80	49,164.76	47,578.80	49,164.76	-	-	-	-	190,534.48
			Modificado	-												

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MINISTERIO
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PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL													
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	0.00		
2	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00		
3	CARPINTERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00		
4	PEÓN	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00		
5	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	0.00		
6	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00		
Pendiente de Programar				190,534.48													190,534.48	
2021-1113-0015-103-12-00-000-003-000-031-1301-11-0000-0000				16	338,793.00	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	-	-	-	-	-	96,604.20
				Modificado														
1	AUXILIAR MISCELÁNEO	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	
4	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
5	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				96,604.20														96,604.20
2021-1113-0015-103-12-00-000-003-000-031-0405-11-0000-0000				17	393,273.00	37,828.06	34,167.28	37,828.06	36,607.80	37,828.06	36,607.80	37,828.06	-	-	-	-	-	134,577.88
				Modificado														
1	ALBAÑIL III	Q74.63	2	31,643.12	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	0.00	0.00	0.00	0.00	0.00	0.00	
2	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
3	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
4	PEÓN VIGILANTE I	Q71.40	13	196,778.40	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				134,577.88														134,577.88
2021-1113-0015-103-12-00-000-003-000-031-1401-11-0000-0000				9	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	-	-	-	-	-	98,317.80
				Modificado														
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				98,317.80														98,317.80
2021-1113-0015-103-12-00-000-003-000-031-1704-11-0000-0000				25	677,586.00	55,628.26	50,244.88	55,628.26	53,833.80	55,628.26	53,833.80	55,628.26	-	-	-	-	-	297,160.48
				Modificado														
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	23	348,146.40	50,908.20	45,981.60	50,908.20	49,266.00	50,908.20	49,266.00	50,908.20	0.00	0.00	0.00	0.00	0.00	0.00	
3	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				297,160.48														297,160.48
2021-1113-0015-103-12-00-000-003-000-031-1710-11-0000-0000				7	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	-	-	-	-	-	76,469.40

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

			(6)	(7) PROGRAMACION MENSUAL												
		Modificado														
1	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	
2	PEÓN VIGILANTE I	Q71.40	6	90,820.80	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	0.00	0.00	0.00	0.00	
Pendiente de Programar				76,469.40											76,469.40	
SERVICIOS DE ADMINISTRACION DE MUSEOS																
2021-11130015-103-12-00-000-004-000-031-11-0000-0000			101	2,375,903.00	226,756.63	204,812.44	226,756.63	169,789.50	175,449.15	169,789.50	175,449.15	-	-	-	-	1,027,100.00
2021-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000			67	1,772,630.00	151,066.41	136,447.08	151,066.41	146,193.30	151,066.41	146,193.30	151,066.41	-	-	-	-	739,530.68
			Modificado													
1	ALBAÑIL I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	
2	ALBAÑIL II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	
3	ALBAÑIL V	Q77.59	1	16,449.08	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	0.00	0.00	0.00	0.00	
4	AUXILIAR MISCELANEO	Q71.40	15	227,052.00	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	0.00	0.00	0.00	0.00	
5	AUXILIAR DE BODEGA	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	
5	CARPINTERO I	Q72.54	4	61,513.92	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	0.00	0.00	0.00	0.00	
6	CARPINTERO II	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	
7	CARPINTERO V	Q77.59	2	32,898.16	4,810.58	4,345.04	4,810.58	4,655.40	4,810.58	4,655.40	4,810.58	0.00	0.00	0.00	0.00	
8	CONSERJE	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	
9	ELECTRICISTA III	Q75.64	4	64,142.72	9,379.36	8,471.68	9,379.36	9,076.80	9,379.36	9,076.80	9,379.36	0.00	0.00	0.00	0.00	
10	JARDINERO I	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	
11	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,392.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00	
12	PEÓN VIGILANTE I	Q71.40	8	121,094.40	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	0.00	0.00	0.00	0.00	
13	PEÓN VIGILANTE II	Q72.54	3	46,135.44	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	0.00	0.00	0.00	0.00	
14	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	
15	TALLERISTA	Q80.86	2	34,284.64	5,013.32	4,528.16	5,013.32	4,851.60	5,013.32	4,851.60	5,013.32	0.00	0.00	0.00	0.00	
Pendiente de Programar				739,530.68											739,530.68	
2021-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000			23	316,185.00	51,307.48	46,342.24	51,307.48	-	-	-	-	-	-	-	-	167,227.80
			Modificado													
3	ALBAÑIL I	Q72.54	2	13,057.20	4,497.48	4,062.24	4,497.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	AUXILIAR MISCELANEO	Q71.40	14	89,964.00	30,987.60	27,988.80	30,987.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	CONSERJE	Q71.40	2	12,852.00	4,426.80	3,998.40	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	EMBALADOR	Q80.86	1	7,277.40	2,506.66	2,264.08	2,506.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	JARDINERO II	Q72.54	1	6,528.60	2,248.74	2,031.12	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	PEÓN VIGILANTE I	Q71.40	3	19,278.00	6,640.20	5,997.60	6,640.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de Programar				167,227.80											167,227.80	
2021-1113-0015-103-12-00-000-004-000-031-0306-11-0000-0000			1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20

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GOBIERNO de
GUATEMALA
DR. ALEJANDRO GUZMÁN

MINISTERIO
DE CULTURA
Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	2021-1113-0015-103-12-00-000-004-000-031-0503-11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20
1	PEÓN	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	11-0000-0000		1	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	-	-	10,924.20
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			10,924.20												10,924.20
	2021-1113-0015-103-12-00-000-004-000-031-1701-11-0000-0000		4	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	-	-	-	-	43,696.80
	Modificado			-												
1	AUXILIAR MISCELÁNEO	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
2	CONSERJE	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
3	JARDINERO I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
4	PEÓN VIGILANTE I	Q71.40	1	15,136.80	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			43,696.80												43,696.80
	2021-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000		4	104,661.00	8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	-	-	-	-	43,872.12
	Modificado			-												
1	ALBAÑIL I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR MISCELÁNEO	Q71.40	3	45,410.40	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			43,872.12												43,872.12
	SERVICIOS DE ADMINISTRACION DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL															
	2021-11130015-103-12-00-000-006-000-031-0101-11-0000-0000		28	741,393.00	62,967.20	56,873.60	62,967.20	60,936.00	62,967.20	60,936.00	62,967.20	-	-	-	-	310,778.60
	Modificado			-												
1	AUXILIAR MISCELÁNEO	Q71.40	9	136,231.20	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	0.00	0.00	0.00	0.00	0.00
2	BODEGUERO I	Q73.59	1	15,601.08	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	0.00	0.00	0.00	0.00	0.00
3	BODEGUERO II	Q74.63	1	15,821.56	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	0.00	0.00	0.00	0.00	0.00
4	CONSERJE	Q71.40	7	105,957.60	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	0.00	0.00	0.00	0.00	0.00
6	ENCUADERNADOR	Q72.54	2	30,758.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
7	MAESTRO DE OBRAS	Q78.25	2	33,178.00	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	0.00	0.00	0.00	0.00	0.00
8	MENSAJERO I	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
9	PEON VIGILANTE I	Q71.40	4	60,547.20	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	0.00	0.00	0.00	0.00	0.00
10	TALLERISTA	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES" EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES" EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES (2) FUENTE DE FINANCIAMIENTO:

Table with columns for job details, monthly programming (7), and total amounts. Includes rows for 'SERVICIOS DE CONSERVACION Y...' and 'SERVICIOS DE RESCATE Y CONSERVACION DE SITIOS ARQUEOLOGICOS Y PREHISPANICOS Y...'

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL											
12	EMBALADOR	Q80.86	1	17,142.32	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	0.00	0.00	0.00	0.00	0.00
13	MAESTRO DE OBRAS	Q78.25	20	331,780.00	48,515.00	43,820.00	48,515.00	46,950.00	48,515.00	46,950.00	48,515.00	0.00	0.00	0.00	0.00	0.00
14	OPERADOR DE EQUIPO	Q72.54	2	30,756.96	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	0.00	0.00	0.00	0.00	0.00
16	PEÓN	Q71.40	38	575,198.40	84,109.20	75,969.60	84,109.20	81,396.00	84,109.20	81,396.00	84,109.20	0.00	0.00	0.00	0.00	0.00
17	PEÓN VIGILANTE I	Q71.40	26	393,556.80	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	0.00	0.00	0.00	0.00	0.00
	PEÓN VIGILANTE II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00
19	PILOTO I DE VEHICULOS LIVIANOS	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00
	Pendiente de Programar			1,783,589.16												1,783,589.16
	FUENTE 29		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SERVICIOS DE ADMINISTRACIÓN Y															
	2021-11130015-103-12-00-000-003-000-031-29-0101-0005		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2021-1113-0015-103-12-00-000-003-000-031-0101-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00												0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS															0.00

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PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022
(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES
(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL												
	2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00													0.00
	FUENTE 31		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SERVICIOS DE ADMINISTRACION Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL																
	2021-1113-0015-103-12-00-000-003-000-031-1805-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MODIFICADO																
	Pendiente de Programar			0.00													0.00
	SERVICIOS DE ADMINISTRACION DE MUSEOS																
	2021-1113-0015-103-12-00-000-004-000-031-0301-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar																
	ADMINISTRACION DEL PARQUE NACIONAL TIKAL																
	2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pendiente de Programar			0.00													0.00
	FUENTE 31		0	4,712,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712,664.00
	SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL																
	2021-1113-0015-103-12-00-000-003-000-031-1805-32-0000-0000		0	417,030.00	-	-	-	-	-	-	-	-	-	-	-	-	417,030.00
	MODIFICADO			577,840.00													
1	ALBAÑIL I	Q72.54	3	0.00								0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	7	0.00								0.00	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR MISCELÁNEO	Q71.40	3	0.00								0.00	0.00	0.00	0.00	0.00	0.00
4	BODEGUERO I	Q73.59	1	0.00								0.00	0.00	0.00	0.00	0.00	0.00
5	MAESTRO DE OBRAS	Q78.25	1	0.00								0.00	0.00	0.00	0.00	0.00	0.00
6	PEÓN	Q71.40	8	0.00								0.00	0.00	0.00	0.00	0.00	0.00

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PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

			(6)				(7) PROGRAMACION MENSUAL										
ADMINISTRACION DEL PARQUE NACIONAL TIKAL																	
2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000			210	3,224,065.00	467,016.55	421,821.40	467,016.55	451,951.50	467,016.55	451,951.50	467,016.55						30,274.40
			Modificado	3,224,065.00													
1	ALBAÑIL I	Q72.54	16	246,055.68	35,979.84	32,497.92	35,979.84	34,819.20	35,979.84	34,819.20	35,979.84	0.00	0.00	0.00	0.00	0.00	0.00
2	AUXILIAR DE ALBAÑILERÍA	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00	0.00
3	AUXILIAR DE MECÁNICA	Q71.40	2	30,273.60	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	0.00	0.00	0.00	0.00	0.00	0.00
4	AUXILIAR DE TOPOGRAFÍA IV	Q75.64	1	16,035.68	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	0.00	0.00	0.00	0.00	0.00	0.00
5	AUXILIAR MISCELÁNEO	Q71.40	16	242,188.80	35,414.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	0.00	0.00	0.00	0.00	0.00	0.00
6	BODEGUERO IV	Q76.59	1	16,237.08	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	0.00	0.00	0.00	0.00	0.00	0.00
7	COCHINERO	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00
8	JARDINERO II	Q72.54	1	15,378.48	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	0.00	0.00	0.00	0.00	0.00	0.00
9	MAESTRO DE OBRAS	Q78.25	5	82,945.00	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	0.00	0.00	0.00	0.00	0.00	0.00
10	PEÓN	Q71.40	128	1,937,510.40	283,315.20	255,897.60	283,315.20	274,176.00	283,315.20	274,176.00	283,315.20	0.00	0.00	0.00	0.00	0.00	0.00
11	PEÓN VIGILANTE I	Q71.40	22	333,009.60	48,694.80	43,982.40	48,694.80	47,124.00	48,694.80	47,124.00	48,694.80	0.00	0.00	0.00	0.00	0.00	0.00
12	PILOTO II DE VEHICULOS PESADOS	Q78.25	1	16,589.00	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	0.00	0.00	0.00	0.00	0.00	0.00
Pendiente de Programar				30,274.40													30,274.40

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN

(3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios	(4) JORNAL DIARIO	(5) NÚMERO DE CONTRATOS	(6)													(7) PROGRAMACION MENSUAL											
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE												
TECHO TOTAL		353	17,837,450.00	824,424.85	744,641.80	824,424.85	795,404.70	821,918.19	795,404.70	801,336.05	801,336.05	775,486.50	801,336.05	775,486.50	801,336.05	775,486.50	9,076,249.76										
PROGRAMADO			9,562,536.29																								
PENDIENTE DE REPROGRAMAR			3,612,988.71																								
MODIFICADO			Q 4,661,925.00																								
DÍAS				31	28	31	30	31	30	31	31	30	31	30	31	30	31										
DIRECCIÓN Y COORDINACIÓN																											
2021-11130015-104-00-13-00-000-001-000-031-0101-22		55	Q 1,836,680.00	Q 125,385.70	Q 113,251.60	Q 125,385.70	Q 121,341.00	Q 125,385.70	Q 121,341.00	Q 104,803.56	Q 104,803.56	Q 101,422.80	Q 104,803.56	Q 101,422.80	Q 104,803.56	Q 101,422.80	Q 587,333.02										
ALBAÑIL V	Q 77.59	3	Q 84,961.05	Q 7,215.87	Q 6,517.56	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 6,983.10	Q 7,215.87	Q 7,215.87										
AUXILIAR MISCELÁNEO	Q 71.40	11	Q 286,671.00	Q 24,347.40	Q 21,991.20	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 23,562.00	Q 24,347.40	Q 24,347.40										
CONSERJE	Q 71.40	16	Q 377,563.20	Q 35,414.40	Q 31,987.20	Q 35,414.40	Q 34,272.00	Q 35,414.40	Q 34,272.00	Q 28,774.20	Q 28,774.20	Q 27,846.00	Q 28,774.20	Q 27,846.00	Q 28,774.20	Q 27,846.00	Q 28,774.20										
JARDINERO II	Q 72.54	3	Q 79,431.30	Q 6,746.22	Q 6,093.36	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,528.60	Q 6,746.22	Q 6,746.22										
MENSAJERO II	Q 73.59	3	Q 53,499.93	Q 6,843.87	Q 6,181.56	Q 6,843.87	Q 6,623.10	Q 6,843.87	Q 6,623.10	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29										
PILOTO I	Q 75.64	9	Q 192,806.36	Q 21,103.56	Q 19,081.28	Q 21,103.56	Q 20,422.80	Q 21,103.56	Q 20,422.80	Q 11,724.20	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,346.00	Q 11,724.20	Q 11,346.00	Q 11,724.20										

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MINISTERIO DE CULTURA Y DEPORTES

PROGRAMACIÓN RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2022

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"
EJERCICIO FISCAL 2022

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

				(6)	(7) PROGRAMACION MENSUAL													
					Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
	PINTOR II	Q	73.59	6	Q 161,162.10	Q 13,687.74	Q 12,363.12	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,246.20	Q 13,687.74	Q 13,687.74
	TALLERISTA	Q	80.86	4	Q 118,055.60	Q 10,026.64	Q 9,056.32	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 9,703.20	Q 10,026.64	Q 10,026.64
	PENDIENTE DE REPROGRAMAR MODIFICADO				Q 39,657.46													Q 39,657.46
	DIRECCIÓN DE ÁREAS SUSTANTIVA				Q 442,872.00													Q 442,872.00
	2021-11130015-104-00-13-00-000-002-000-031-0101-22			103	Q 10,167,069.00	Q 255,814.48	Q 231,058.24	Q 255,814.48	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 245,136.60	Q 253,307.82	Q 245,136.60
	AUXILIAR DE BODEGA	Q	71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40
	AUXILIAR MISCELÁNEO	Q	71.40	3	Q 78,183.00	Q 6,640.20	Q 5,997.60	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,426.00	Q 6,640.20	Q 6,640.20
	JARDINERO II	Q	72.54	1	Q 26,477.10	Q 2,248.74	Q 2,031.12	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,176.20	Q 2,248.74	Q 2,248.74
	CONSERJE	Q	71.40	1	Q 26,061.00	Q 2,213.40	Q 1,999.20	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,142.00	Q 2,213.40	Q 2,213.40
	PEÓN VIGILANTE V	Q	75.64	4	Q 110,434.40	Q 9,379.36	Q 8,471.68	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,076.80	Q 9,379.36	Q 9,379.36
	TALLERISTA	Q	80.86	93	Q 2,722,556.20	Q 233,119.38	Q 210,559.44	Q 233,119.38	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 223,173.60	Q 230,612.72	Q 230,612.72
	PENDIENTE DE REPROGRAMAR MODIFICADO				Q 2,958,243.30													Q 2,958,243.30
	CENTROS DEPORTIVOS				Q 4,219,053.00													Q 4,219,053.00
	2021-11130015-104-00-13-00-000-003-000-031-0101-22			195	Q 5,833,701.00	Q 443,224.67	Q 400,331.96	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10	Q 443,224.67	Q 428,927.10
	AUXILIAR MISCELÁNEO	Q	71.40	15	Q 390,915.00	Q 33,201.00	Q 29,988.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 32,130.00	Q 33,201.00	Q 33,201.00
	CONSERJE	Q	71.40	63	Q 1,641,843.00	Q 139,444.20	Q 125,949.60	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 134,946.00	Q 139,444.20	Q 139,444.20
	ELECTRICISTA I	Q	73.59	1	Q 26,860.35	Q 2,281.29	Q 2,060.52	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,207.70	Q 2,281.29	Q 2,281.29
	HERRERO IV	Q	75.64	1	Q 27,608.60	Q 2,344.84	Q 2,117.92	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,269.20	Q 2,344.84	Q 2,344.84
	JARDINERO II	Q	72.54	49	Q 1,297,377.90	Q 110,188.26	Q 99,524.88	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 106,633.80	Q 110,188.26	Q 110,188.26
	MENSAJERO II	Q	73.59	2	Q 53,720.70	Q 4,562.58	Q 4,121.04	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,415.40	Q 4,562.58	Q 4,562.58
	PEÓN VIGILANTE V	Q	75.64	57	Q 1,573,690.20	Q 133,655.88	Q 120,721.44	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 129,344.40	Q 133,655.88	Q 133,655.88
	TALLERISTA	Q	80.86	7	Q 206,597.30	Q 17,546.62	Q 15,848.56	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 16,980.60	Q 17,546.62	Q 17,546.62
	PENDIENTE DE REPROGRAMAR MODIFICADO				Q 615,087.95													Q 615,087.95
	PROGRAMA MUJER																	
	2021-11130015-104-00-13-00-000-004-000-031-0101-22			0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PENDIENTE DE REPROGRAMAR	Q	80.86	0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PROGRAMA JUVENTUD																	
	2021-11130015-104-00-13-00-000-005-000-031-0101-22			0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PENDIENTE DE REPROGRAMAR	Q	80.86	0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PROGRAMA INCLUSIÓN Y CONVIVENCIA																	
	2021-11130015-104-00-13-00-000-007-000-031-0101-22			0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PENDIENTE DE PROGRAMAR	Q	80.86	0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	FESTIVALES DEPORTIVOS																	
	2021-11130015-104-00-13-00-000-008-000-031-0101-22			0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	PENDIENTE DE REPROGRAMAR	Q	80.86	0	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -

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