



REPROGRAMACIÓN DEL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2021



PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2021

(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES

(2) FUENTE DE FINANCIAMIENTO:

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NUMERO DE CONTRATOS | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | (6) TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TECHO TOTAL | | | 44,754,508.00 | 3,270,628.34 | 2,964,441.18 | 3,291,232.75 | 3,467,051.42 | 3,931,175.59 | 3,497,417.25 | 3,692,714.25 | 3,792,849.43 | 3,656,178.30 | 3,818,068.54 | 3,769,909.73 | 5,612,841.22 |
| PROGRAMADO | | | 42,974,202.15 | | | | | | | | | | | | |
| PENDIENTE DE REPROGRAMAR | | | 1,780,305.85 | | | | | | | | | | | | |
| TRASFERENCIA | | | -253,178.00 | | | | | | | | | | | | |

UNIDAD EJECUTORA 102 DIRECCION GENERAL DE LAS ARTES

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NUMERO DE CONTRATOS | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | (6) TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TOTAL UE | | 79 | 2,165,095.00 | 179,069.02 | 159,650.12 | 172,063.15 | 161,663.90 | 166,838.72 | 164,417.40 | 190,387.74 | 178,500.48 | 172,871.72 | 179,253.97 | 171,452.79 | 268,925.99 |
| PROGRAMADO | | | 2,077,752.89 | | | | | | | | | | | | |
| PENDIENTE DE REPROGRAMAR | | | 87,342.11 | | | | | | | | | | | | |
| DIAS | | | | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| SECCION DE SERVICIOS GENERALES | | | 409,312.00 | | | | | | | | | | | | |
| 11130015-102-00-0101-0008-02-11-00-000-001-000-031-11 | | 14 | 366,012.60 | Q 32,138.32 | Q 29,028.16 | Q 29,793.48 | Q 26,563.20 | Q 29,566.56 | Q 28,832.40 | Q 35,542.12 | Q 32,138.32 | Q 31,101.60 | Q 30,210.52 | Q 28,959.60 | Q 75,437.72 |
| 1 PEON VIGILANTE IV | Q 74.63 | 2 | 54,479.90 | Q 4,627.06 | Q 4,179.28 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,627.06 |
| 2 PEON VIGILANTE V | Q 75.64 | 4 | 102,114.00 | Q 9,379.36 | Q 8,471.68 | Q 7,034.52 | Q 4,538.40 | Q 6,807.60 | Q 6,807.60 | Q 12,783.16 | Q 9,379.36 | Q 9,076.80 | Q 9,379.36 | Q 9,076.80 | Q 9,379.36 |
| 3 CONSERJE | Q 71.40 | 6 | 152,296.20 | Q 13,280.40 | Q 11,995.20 | Q 13,280.40 | Q 12,852.00 | Q 13,280.40 | Q 12,852.00 | Q 13,280.40 | Q 13,280.40 | Q 12,852.00 | Q 11,352.60 | Q 10,710.00 | Q 13,280.40 |
| 4 PILOTO II VEHICULOS PESADOS | Q 78.25 | 2 | 57,122.50 | Q 4,851.50 | Q 4,382.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 |
| PENDIENTE DE PROGRAMAR | | 14 | 43,299.40 | | | | | | | | | | | | Q 43,299.40 |
| 11130015-102-00-0001-02-11-00-004-000-031-11 | | | 1,755,783.00 | Q 146,930.70 | Q 130,621.96 | Q 142,269.67 | Q 135,100.70 | Q 137,272.16 | Q 135,585.00 | Q 154,845.62 | Q 146,362.16 | Q 141,770.12 | Q 149,043.45 | Q 142,493.19 | Q 193,488.27 |
| DIFUSIÓN DE LAS ARTES | | | | | | | | | | | | | | | |
| CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS" | | | 191,049.00 | | | | | | | | | | | | |
| 11130015-102-00-0501-0001-02-11-00-000-004-000-031-11 | | 7 | 180,882.46 | Q 16,226.02 | Q 12,566.12 | Q 13,912.49 | Q 13,463.70 | Q 13,912.49 | Q 15,702.60 | Q 16,226.02 | Q 15,545.26 | Q 15,173.12 | Q 16,226.02 | Q 15,702.60 | Q 26,392.56 |
| 1 PEON VIGILANTE IV | Q 74.63 | 6 | 154,484.10 | Q 13,881.18 | Q 10,448.20 | Q 11,567.65 | Q 11,194.50 | Q 11,567.65 | Q 13,433.40 | Q 13,881.18 | Q 13,881.18 | Q 13,433.40 | Q 13,881.18 | Q 13,433.40 | Q 13,881.18 |
| 2 PEON VIGILANTE V | Q 75.64 | 1 | 26,398.36 | Q 2,344.84 | Q 2,117.92 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 | Q 1,664.08 | Q 1,739.72 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 |
| PENDIENTE DE PROGRAMAR | | | 10,166.54 | | | | | | | | | | | | Q 10,166.54 |
| DIFUSIÓN DE LAS ARTES | | | | | | | | | | | | | | | |
| CENTRO CULTURAL MIGUEL ANGEL ASTURIAS | | | 1,564,734.00 | | | | | | | | | | | | |
| 11130015-102-00-0101-0037-02-11-00-000-004-000-031-11 | | 58 | 1,530,857.83 | Q 130,704.68 | Q 118,055.84 | Q 128,357.18 | Q 121,637.00 | Q 123,359.67 | Q 119,882.40 | Q 138,619.60 | Q 130,816.90 | Q 126,597.00 | Q 132,817.43 | Q 126,790.59 | Q 167,095.71 |
| 1 PEON VIGILANTE IV | Q 74.63 | 3 | 71,047.76 | Q 6,940.59 | Q 6,268.92 | Q 6,940.59 | Q 6,716.70 | Q 5,373.36 | Q 4,477.80 | Q 4,627.06 | Q 4,627.06 | Q 4,477.80 | Q 6,940.59 | Q 6,716.70 | Q 6,940.59 |
| 2 PILOTO II VEHICULOS PESADOS | Q 78.25 | 1 | 42,646.25 | Q 2,425.75 | Q 2,191.00 | Q 78.25 | Q 2,034.50 | Q 2,425.75 | Q 4,695.00 | Q 4,851.50 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 |
| 3 PEON VIGILANTE V | Q 75.64 | 14 | 375,023.12 | Q 32,827.76 | Q 29,650.88 | Q 32,827.76 | Q 27,230.40 | Q 28,138.08 | Q 27,230.40 | Q 37,366.16 | Q 32,827.76 | Q 31,768.80 | Q 32,827.76 | Q 29,499.60 | Q 32,827.76 |
| 4 CONSERJE | Q 71.40 | 11 | 286,671.00 | Q 24,347.40 | Q 21,991.20 | Q 24,347.40 | Q 23,562.00 | Q 24,347.40 | Q 23,562.00 | Q 24,347.40 | Q 23,562.00 | Q 24,347.40 | Q 23,562.00 | Q 24,347.40 | Q 24,347.40 |
| 5 TRAMOYISTA | Q 72.54 | 8 | 211,816.80 | Q 17,989.92 | Q 16,248.96 | Q 17,989.92 | Q 17,409.60 | Q 17,989.92 | Q 17,409.60 | Q 17,989.92 | Q 17,989.92 | Q 17,409.60 | Q 17,989.92 | Q 17,409.60 | Q 17,989.92 |
| ENCARGADA II DE OPERACIONES DE MAQUINARIA Y EQUIPO | Q 78.25 | 3 | 85,683.75 | Q 7,277.25 | Q 6,573.00 | Q 7,277.25 | Q 7,042.50 | Q 7,277.25 | Q 7,042.50 | Q 7,277.25 | Q 7,277.25 | Q 7,042.50 | Q 7,277.25 | Q 7,042.50 | Q 7,277.25 |
| 7 JARDINERO I | Q 71.40 | 1 | 26,061.00 | Q 2,213.40 | Q 1,999.20 | Q 2,213.40 | Q 2,142.00 | Q 2,213.40 | Q 2,142.00 | Q 2,213.40 | Q 2,213.40 | Q 2,142.00 | Q 2,213.40 | Q 2,142.00 | Q 2,213.40 |
| 8 TRABAJADORA VIVANDERA | Q 72.54 | 1 | 26,477.10 | Q 2,248.74 | Q 2,031.12 | Q 2,248.74 | Q 2,176.20 | Q 2,248.74 | Q 2,176.20 | Q 2,248.74 | Q 2,248.74 | Q 2,176.20 | Q 2,248.74 | Q 2,176.20 | Q 2,248.74 |

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|----|------------------------|---|-------|----|---|------------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|
| 9 | HERRERO II | Q | 73.59 | 1 | Q | 26,860.35 | Q | 2,281.29 | Q | 2,060.52 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | | |
| 10 | ELECTRICISTA III | Q | 75.64 | 1 | Q | 27,608.60 | Q | 2,344.84 | Q | 2,117.92 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 |
| 11 | HERRERO III | Q | 74.63 | 1 | Q | 27,239.95 | Q | 2,313.53 | Q | 2,089.64 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 |
| 12 | ELECTRICISTA II | Q | 74.63 | 2 | Q | 54,479.90 | Q | 4,627.06 | Q | 4,179.28 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 |
| 13 | MENSAJERO II | Q | 73.59 | 1 | Q | 26,860.35 | Q | 2,281.29 | Q | 2,060.52 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 |
| 14 | JARDINERO II | Q | 72.54 | 5 | Q | 132,385.50 | Q | 11,243.70 | Q | 10,155.60 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 |
| 15 | CARPINTERO IV | Q | 75.64 | 1 | Q | 27,608.60 | Q | 2,344.84 | Q | 2,117.92 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 |
| 16 | BODEGUERO IV | Q | 76.59 | 2 | Q | 55,910.70 | Q | 4,748.58 | Q | 4,289.04 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 |
| 17 | OPERADOR DE EQUIPO | Q | 72.54 | 1 | Q | 26,477.10 | Q | 2,248.74 | Q | 2,031.12 | Q | 2,248.74 | Q | 2,176.20 | Q | 1,160.64 | Q | - | Q | 5,513.04 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 |
| | PENDIENTE DE PROGRAMAR | | | 57 | Q | 33,876.17 | | | | | | | | | | | | | | | | | | | | | Q | 33,876.17 |

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NÚMERO DE CONTRATOS | (6) TOTAL | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-------------------------|---------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | | | | | | | | | | |
| Ministerio de Cultura y Deportes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL UE | | 1192 | 28,074,614.00 | 2,330,841.95 | 2,118,976.70 | 2,337,089.09 | 2,244,757.80 | 2,591,626.14 | 2,282,830.67 | 2,325,936.81 | 2,374,833.30 | 2,272,191.60 | 2,376,253.88 | 2,309,971.44 | 2,509,304.62 | | | | | | | | | | | | | | |
| PROGRAMADO | | | 27,956,283.28 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PENDIENTE DE PROGRAMAR | | | 118,330.72 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TRANSFERENCIA | | | -253,178.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUENTE 11 | | 1154 | 27,044,614.00 | 2,246,346.49 | 2,042,658.22 | 2,252,593.63 | 2,165,164.20 | 2,509,524.50 | 2,198,884.67 | 2,241,441.35 | 2,290,337.84 | 2,190,421.80 | 2,291,758.42 | 2,230,343.64 | 2,385,139.24 | | | | | | | | | | | | | | |
| DIRECCIÓN Y COORDINACIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000 | | 35 | 914,466.00 | 77,831.08 | 70,299.04 | 77,831.08 | 75,320.40 | 77,831.08 | 73,178.40 | 75,617.68 | 77,901.76 | 72,998.40 | 75,653.02 | 75,783.00 | 84,221.06 | | | | | | | | | | | | | | |
| | | Modificado | - 61,694.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 12 | 312,732.00 | 26,560.80 | 23,990.40 | 26,560.80 | 25,704.00 | 26,560.80 | 25,704.00 | 26,560.80 | 26,560.80 | 25,704.00 | 26,560.80 | 25,704.00 | 26,560.80 | | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 19,706.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 0.00 | -214.20 | 0.00 | 2,570.40 | 2,213.40 | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 10,781.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 0.00 | -214.20 | 0.00 | 2,570.40 | 2,213.40 | | | | | | | | | | | | |
| 4 CONSERJE | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | | | | | | | | | | | | | | |
| 5 JARDINERO II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | | |
| 5 MAESTRO DE OBRAS | Q78.25 | 1 | 28,561.25 | 2,425.75 | 2,191.00 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | | | | | | | | | | | | | | |
| 6 MENSAJERO II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | | |
| 8 MENSAJERO II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | | | | | | | | | | | | | | |
| 9 MENSAJERO I | Q72.54 | 1 | 13,347.36 | | | | | | | | | | | | 4,497.48 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 11 PEÓN VIGILANTE V | Q75.64 | 5 | 138,043.00 | 11,724.20 | 10,589.60 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | | | | | | | | | | | | | | |
| 12 LIVIANOS | Q75.64 | 3 | 82,825.80 | 7,034.52 | 6,353.76 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | | | | | | | | | | | | | | |
| 13 TALLERISTA | Q80.86 | 4 | 118,055.60 | 10,026.64 | 9,056.32 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 | 10,026.64 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 | 10,026.64 | | | | | | | | | | | | | | |
| Pendiente de Programar | | | 6,354.64 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-002-000-031-11-0000-0000 | | 13 | 324,725.00 | 29,153.02 | 26,331.76 | 29,153.02 | 28,212.60 | 26,808.18 | 25,943.40 | 26,808.18 | 26,808.18 | 25,943.40 | 26,808.18 | 25,943.40 | 26,808.18 | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-002-000-031-11-0000-0000 | | 3 | 61,618.00 | 6,806.98 | 6,148.24 | 6,806.98 | 6,587.40 | 4,462.14 | 4,318.20 | 4,462.14 | 4,462.14 | 4,318.20 | 4,462.14 | 4,318.20 | 4,462.14 | | | | | | | | | | | | | | |
| | | Modificado | - 18,530.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ALBAÑIL I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | | |
| 2 PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 1 | 9,076.80 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | | | | | | | | | | | | | | | | | | | | | | |
| 3 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | | | | | | | | | | | | | | |
| Pendiente de Programar | | | 3.10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-002-000-031-11-0000-0000 | | 10 | 263,107.00 | 22,346.04 | 20,183.52 | 22,346.04 | 21,625.20 | 22,346.04 | 21,625.20 | 22,346.04 | 22,346.04 | 21,625.20 | 22,346.04 | 21,625.20 | 22,346.04 | | | | | | | | | | | | | | |
| | | Modificado | - 26,061.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ALBAÑIL I | Q72.54 | 6 | 158,862.60 | 13,492.44 | 12,186.72 | 13,492.44 | 13,057.20 | 13,492.44 | 13,057.20 | 13,492.44 | 13,492.44 | 13,057.20 | 13,492.44 | 13,057.20 | 13,492.44 | | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | | | | | | | | | | | | | | |
| Pendiente de Programar | | | 0.40 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 Ministerio de Cultura y Deportes

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|----|---|------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | 375 | 9,920,798.00 | 940,563.87 | 857,895.36 | 951,202.47 | 769,741.80 | 795,399.86 | 789,801.06 | 804,255.74 | 811,460.69 | 780,592.80 | 818,518.81 | 782,675.10 | 818,690.44 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | 87 | 2,199,767.00 | 181,973.41 | 164,363.08 | 179,760.01 | 173,961.30 | 179,760.01 | 194,091.96 | 194,218.15 | 195,344.06 | 184,671.30 | 185,164.10 | 180,042.00 | 186,417.62 |
| | | Modificado | - | 26,500.00 | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 6 | 158,862.60 | 13,492.44 | 12,186.72 | 13,492.44 | 13,057.20 | 13,492.44 | 13,492.44 | 13,492.44 | 13,057.20 | 13,492.44 | 13,057.20 | 13,492.44 |
| 1 | ALBAÑIL I | Q72.54 | 1 | 17,264.52 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | -362.70 | |
| 2 | AUXILIAR DE BODEGA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 |
| 2 | AUXILIAR DE TOPOGRAFIA III | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 25,846.80 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 1,927.80 | 2,213.40 |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| 5 | BODEGUERO II | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 6 | CAPORAL | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 6 | CAPORAL | Q74.63 | 1 | 19,926.21 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 7 | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 |
| 8 | MAESTRO DE OBRAS | Q78.25 | 7 | 199,928.75 | 16,980.25 | 15,337.00 | 16,980.25 | 16,432.50 | 16,980.25 | 16,432.50 | 16,980.25 | 16,432.50 | 16,980.25 | 16,432.50 | 16,980.25 |
| 9 | PEÓN | Q71.40 | 42 | 1,094,562.00 | 92,962.80 | 83,966.40 | 92,962.80 | 89,964.00 | 92,962.80 | 89,964.00 | 92,962.80 | 92,962.80 | 89,964.00 | 92,962.80 | 92,962.80 |
| 9 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 10 | PEÓN | Q71.40 | 1 | 4,212.60 | 2,213.40 | 1,999.20 | | | | | | | | | |
| 13 | PEÓN VIGILANTE II | Q72.54 | 8 | 211,816.80 | 17,989.92 | 16,248.96 | 17,989.92 | 17,409.60 | 17,989.92 | 17,409.60 | 17,989.92 | 17,989.92 | 17,409.60 | 17,989.92 | 17,989.92 |
| 13 | PEÓN VIGILANTE II | Q72.54 | 1 | 19,513.26 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | -290.16 | |
| 14 | PEÓN VIVANDERA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 15 | PERFORADOR DE SUELOS | Q74.63 | 2 | 54,479.90 | 4,627.06 | 4,179.28 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 |
| 16 | PEÓN | Q71.40 | 2 | 34,700.40 | | | | | | 8,425.20 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 |
| 3 | ALBAÑIL III | Q74.63 | 2 | 54,479.90 | 4,627.06 | 4,179.28 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| 5 | MAESTRO DE OBRAS | Q78.25 | 5 | 142,806.25 | 12,128.75 | 10,955.00 | 12,128.75 | 11,737.50 | 12,128.75 | 11,737.50 | 12,128.75 | 11,737.50 | 12,128.75 | 11,737.50 | 12,128.75 |
| 6 | PEÓN | Q71.40 | 14 | 364,854.00 | 30,987.60 | 27,988.80 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 |
| 8 | PEÓN VIGILANTE I | Q71.40 | 1 | 16,065.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 8 | PEÓN VIGILANTE I | Q71.40 | 127 | 3,309,747.00 | 278,888.40 | 255,897.60 | 281,101.80 | 272,034.00 | 281,101.80 | 272,034.00 | 281,101.80 | 272,034.00 | 281,101.80 | 272,034.00 | 281,101.80 |
| 8 | PEÓN VIGILANTE I | Q71.40 | 3 | 65,116.80 | 6,640.20 | 5,997.60 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 |
| 8 | PEÓN VIGILANTE I | Q71.40 | 1 | 12,923.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | | | | | |
| 8 | PEÓN VIGILANTE I | Q71.40 | 1 | 10,781.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | | | | | | |
| 6 | PEÓN VIGILANTE I | Q71.40 | 1 | 4,212.60 | | | 4,212.60 | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | | 45,700.20 | 15,741.18 | 14,217.84 | 15,741.18 | | | | | | | | |
| 4 | AUXILIAR DE ALBAÑILERIA | Q71.40 | | 57,834.00 | 19,920.60 | 17,992.80 | 19,920.60 | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | | 25,704.00 | 8,853.60 | 7,996.80 | 8,853.60 | | | | | | | | |
| 5 | BODEGUERO IV | Q76.59 | | 6,893.10 | 2,374.29 | 2,144.52 | 2,374.29 | | | | | | | | |
| 5 | COCINERO | Q72.54 | | 6,528.60 | 2,248.74 | 2,031.12 | 2,248.74 | | | | | | | | |
| 5 | MAESTRO DE OBRAS | Q78.25 | | 21,127.50 | 7,277.25 | 6,573.00 | 7,277.25 | | | | | | | | |
| 6 | PEÓN | Q71.40 | | 212,058.00 | 73,042.20 | 65,973.60 | 73,042.20 | | | | | | | | |
| 8 | PEÓN VIGILANTE I | Q71.40 | | 57,834.00 | 19,920.60 | 17,992.80 | 19,920.60 | | | | | | | | |
| 8 | PILOTO II DE VEHICULOS PESADOS | Q78.25 | | 7,042.50 | 2,425.75 | 2,191.00 | 2,425.75 | | | | | | | | |
| | Pendiente de Programar | | | 12,994.95 | | | | | | | | | | | 13,209.15 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | 27 | 710,400.00 | 60,186.50 | 55,218.80 | 60,186.50 | 58,245.00 | 60,186.50 | 58,245.00 | 60,186.50 | 60,186.50 | 58,245.00 | 60,186.50 | 58,245.00 | 61,082.20 |
| | | Modificado | - | | | | | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 7 | 183,283.80 | 15,493.80 | 14,851.20 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 4 | CONSERJE | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 5 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 |
| 5 | PEÓN | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 8 | PEÓN VIGILANTE I | Q71.40 | 15 | 390,915.00 | 33,201.00 | 29,988.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| | Pendiente de Programar | | | 895.70 | | | | | | | | | | | 895.70 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | 22 | 545,250.00 | 44,737.96 | 40,408.48 | 44,737.96 | 43,294.80 | 44,737.96 | 43,294.80 | 42,634.30 | 46,841.62 | 46,507.80 | 51,306.76 | 47,578.80 | 49,168.76 |
| | | Modificado | - | | | | | | | | | | | | |

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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

Lidia Michael Carolina Ayala Morales
 Sub-Directora
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


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|---|--|--------|-----|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 4 | ALBAÑIL I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 4 | CARPINTERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 145.08 | 4,352.40 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 |
| 5 | PEÓN | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 |
| 5 | PEÓN VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | | | 4,355.40 | 2,142.00 | 2,213.40 |
| 5 | PEÓN VIGILANTE I | Q71.40 | 5 | 130,305.00 | 11,067.00 | 9,996.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 |
| 5 | AUXILIAR DE BODEGA | Q71.40 | 1 | 9,781.80 | | | | | | | | | 3,213.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 8 | TALLERISTA | Q80.86 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| | Pendiente de Programar | | | 4.00 | | | | | | | | | | | | 4.00 |
| | 2021-1113-0015-103-12-00-000-003-1301-11-0000-0000 | | 17 | 352,860.00 | 28,774.20 | 25,989.60 | 28,774.20 | 27,846.00 | 28,774.20 | 25,704.00 | 27,489.00 | 26,560.80 | 25,704.00 | 33,129.60 | 38,698.80 | 35,415.60 |
| | Modificado | | - | 7,640.00 | | | | | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 11,709.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | | 928.20 | | | | | |
| 4 | PEÓN VIGILANTE I | Q71.40 | 2 | 15,279.60 | | | | | | | | | | 6,568.80 | 4,284.00 | 4,426.80 |
| 4 | PEÓN VIGILANTE I | Q71.40 | 2 | 13,137.60 | | | | | | | | | | | 8,710.80 | 4,426.80 |
| 4 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 5 | PEÓN VIGILANTE I | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 |
| | Pendiente de Programar | | | 1.20 | | | | | | | | | | | | 1.20 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | | 17 | 404,271.00 | 31,187.86 | 28,169.68 | 31,187.86 | 32,323.80 | 33,401.26 | 32,323.80 | 33,401.26 | 33,401.26 | 32,323.80 | 42,112.06 | 36,607.80 | 37,830.56 |
| | Modificado | | - | | | | | | | | | | | | | |
| 1 | ALBAÑIL III | Q74.63 | 2 | 54,479.90 | 4,627.06 | 4,179.28 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 3 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 3 | PEÓN | Q71.40 | 1 | 19,635.00 | | | | | | | | | | | | |
| 4 | PEÓN VIGILANTE I | Q71.40 | 2 | 17,421.60 | | | | | | | | | | 8,710.80 | 4,284.00 | 4,426.80 |
| 4 | PEÓN VIGILANTE I | Q71.40 | 10 | 260,610.00 | 22,134.00 | 19,992.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 |
| | Pendiente de Programar | | | 2.50 | | | | | | | | | | | | 2.50 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | | 9 | 234,559.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 |
| | Modificado | | - | | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 8 | 208,488.00 | 17,707.20 | 15,993.60 | 17,707.20 | 17,136.00 | 17,707.20 | 17,136.00 | 17,707.20 | 17,707.20 | 17,136.00 | 17,707.20 | 17,136.00 | 17,707.20 |
| | Pendiente de Programar | | | 10.00 | | | | | | | | | | | | 10.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | | 27 | 672,117.00 | 50,908.20 | 49,480.20 | 57,334.20 | 53,550.00 | 55,335.00 | 57,762.60 | 57,548.40 | 62,561.72 | 58,117.80 | 60,055.06 | 53,833.80 | 55,630.02 |
| | Modificado | | - | 11,530.00 | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 23,847.60 | | | 4,212.60 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 22 | 572,485.20 | 46,481.40 | 45,481.80 | 46,694.80 | 47,124.00 | 46,694.80 | 47,124.00 | 46,694.80 | 46,694.80 | 47,124.00 | 46,694.80 | 47,124.00 | 46,694.80 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 2 | 43,554.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 3 | PEÓN VIGILANTE I | Q71.40 | 1 | 17,350.20 | | | | | | 4,212.60 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 4 | TALLERISTA | Q80.86 | 1 | 14,878.24 | | | | | | | | 5,013.32 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| | Pendiente de Programar | | | 1.76 | | | | | | | | | | | | 1.76 |
| | 2021-1113-0015-103-12-00-000-003-000-031- | | 7 | 182,429.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| | Modificado | | - | 17,430.00 | | | | | | | | | | | | |
| 1 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 6 | 156,366.00 | 13,280.40 | 11,995.20 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 |
| | Pendiente de Programar | | | 2.00 | | | | | | | | | | | | 2.00 |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | |
| | 2021-11130015-103-12-00-000-004-000-031-11-0000-0000 | | 105 | 2,515,798.00 | 201,787.37 | 187,614.56 | 201,787.37 | 195,278.10 | 201,787.37 | 195,420.90 | 203,293.53 | 213,912.71 | 205,604.40 | 213,004.93 | 234,578.70 | 261,728.06 |
| | 2021-1113-0015-103-12-00-000-004-000-031- | | 71 | 1,821,061.00 | 150,550.57 | 141,336.16 | 150,550.57 | 145,694.10 | 150,550.57 | 145,836.90 | 152,056.73 | 155,857.15 | 148,403.70 | 150,666.51 | 150,620.10 | 178,937.94 |
| | Modificado | | - | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 1 | ALBAÑIL I | Q72.54 | 1 | 19,295.64 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | -435.24 | | |
| 2 | ALBAÑIL II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 15 | 390,915.00 | 33,201.00 | 31,987.20 | 33,201.00 | 32,130.00 | 33,201.00 | 32,272.80 | 33,201.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| 5 | CARPINTERO I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 6 | CARPINTERO II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 7 | CARPINTERO V | Q77.59 | 2 | 56,640.70 | 4,810.58 | 4,345.04 | 4,810.58 | 4,655.40 | 4,810.58 | 4,655.40 | 4,810.58 | 4,810.58 | 4,655.40 | 4,810.58 | 4,655.40 | 4,810.58 |
| 8 | CONSERJE | Q72.49 | 16 | 419,046.60 | 35,414.40 | 34,057.80 | 35,414.40 | 34,272.00 | 35,414.40 | 34,272.00 | 35,414.40 | 35,414.40 | 34,272.00 | 35,414.40 | 34,272.00 | 35,414.40 |


Magda Noemí Cumes Márquez
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 Analista de Recursos Humanos II
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 Ministerio de Cultura y Deportes

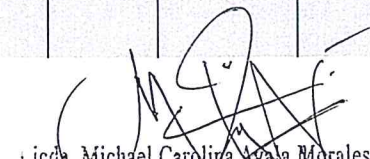
Katherine Sucely Godoy Bernal
Katherine Sucely Godoy Bernal
 Jefe del Departamento de Gestión
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

Michael Carlos Ayala Morales
Licda. Michael Carlos Ayala Morales
 Sub-Director
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

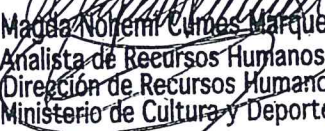
| | | | | | | | | | | | | | | | | |
|----|---|--------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 8 | CONSERJE | Q71.40 | 1 | 12,923.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | | | | | | |
| 9 | ELECTRICISTA III | Q75.64 | 4 | 110,434.40 | 9,379.36 | 8,471.68 | 9,379.36 | 9,076.80 | 9,379.36 | 9,076.80 | 9,379.36 | 9,379.36 | 9,076.80 | 9,379.36 | 9,076.80 | 9,379.36 |
| 10 | ELECTRICISTA I | Q77.59 | 1 | 28,320.35 | 2,405.29 | 2,172.52 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 |
| 12 | JARDINERO I | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 13 | LAVANDERA II | Q72.54 | 1 | 22,052.16 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 14 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 7 | 182,427.00 | 15,493.80 | 15,279.60 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 21,705.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 16 | PEÓN VIGILANTE II | Q72.54 | 3 | 79,431.30 | 6,746.22 | 6,093.36 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 |
| 17 | TALLERISTA | Q80.86 | 1 | 16,172.00 | | | | | | | 3,719.56 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| 17 | TALLERISTA | Q80.86 | 1 | 14,878.24 | | | | | | | | 5,013.32 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 6,568.80 | | | | | | | | | | | 4,355.40 | 2,213.40 |
| 9 | AUXILIAR DE BODEGA | Q71.40 | 1 | 6,568.80 | | | | | | | | | | | 4,355.40 | 2,213.40 |
| 17 | PILOTO I DE VEHÍCULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| | Pendiente de Programar | | | 31,290.41 | | | | | | | | | | | | 27,871.53 |
| | 0301-11-0000-0000 | | 23 | 407,630.00 | 26,854.06 | 24,255.28 | 26,854.06 | 25,987.80 | 26,854.06 | 25,987.80 | 26,854.06 | 33,672.82 | 33,604.50 | 37,955.68 | 60,362.40 | 58,387.48 |
| | | | Modificado | - | | | | | | | | | | | | |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 |
| 3 | CONSERJE | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 3 | ALBAÑIL I | Q72.54 | 2 | 24,518.52 | | | | | | | 6,818.76 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | |
| 3 | JARDINERO II | Q72.54 | 1 | 9,937.98 | | | | | | | | 3,264.30 | 2,248.74 | 2,176.20 | 2,248.74 | |
| 4 | PEÓN VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | 4,355.40 | 2,142.00 | 2,142.00 | 2,142.00 | |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 5 | 30,345.00 | | | | | | | | | | | 19,278.00 | 11,067.00 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 1 | 5,569.20 | | | | | | | | | | | 3,355.80 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 1 | 5,283.60 | | | | | | | | | | | 3,070.20 | 2,213.40 |
| 5 | EMBALADOR | Q80.85 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| | Pendiente de Programar | | | 7,080.00 | | | | | | | | | | | | 7,080.00 |
| | 0306-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | 0503-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | 1401-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-000-000-004-000-031-1701-11-0000-0000 | | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | CONSERJE | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 3 | JARDINERO I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 4 | PEÓN VIGILANTE I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-000-000-004-000-031-1708-11-0000-0000 | | 4 | 104,680.00 | 8,888.94 | 8,028.72 | 8,888.94 | 8,602.20 | 8,888.94 | 8,602.20 | 8,888.94 | 8,888.94 | 8,602.20 | 8,888.94 | 8,602.20 | 8,908.84 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 78,183.00 | 6,640.20 | 5,997.60 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 |
| | Pendiente de Programar | | | 19.90 | | | | | | | | | | | | 19.90 |
| | SERVICIOS DE ADMINISTRACIÓN DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL | | | | | | | | | | | | | | | |



 Magda Noemí Cumes Márquez
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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

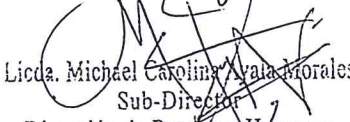

 Katherine Sucely Godoy Bernal
 Jefe del Departamento de Gestión
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


 Licda. Michael Carolina Ayala Morales
 Sub-Director
 Dirección de Recursos Humanos

| 2021-11130015-103-12-00-000-006-000-031-0101 11-0000-0000 | | 28 | 741,442.00 | 62,967.20 | 54,874.40 | 60,753.80 | 58,794.00 | 60,753.80 | 58,794.00 | 58,540.40 | 65,751.80 | 55,938.00 | 61,026.56 | 60,509.40 | 82,738.64 | |
|--|---------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | Modificado | - | | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 8 | 208,488.00 | 17,707.20 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 13,280.40 | 20,491.80 | 17,136.00 | 17,707.20 | 17,136.00 | 17,707.20 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 24,990.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | -642.60 | 2,213.40 | 3,855.60 | 2,213.40 |
| 2 | BODEGUERO I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 3 | BODEGUERO II | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| | CONSERJE | Q71.40 | 1 | 24,204.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | -71.40 | 2,213.40 | 2,427.60 | 2,213.40 |
| 4 | CONSERJE | Q71.40 | 6 | 156,366.00 | 13,280.40 | 11,995.20 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 |
| 6 | ENCUADERNADOR | Q72.54 | 2 | 52,954.20 | 4,497.48 | 4,062.24 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 |
| 7 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 |
| 8 | MENSAJERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 9 | PEON VIGILANTE I | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| 10 | TALLERISTA | Q80.86 | 1 | 25,147.46 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| 1 | ALBAÑIL I | Q72.54 | 2 | 26,549.64 | | | | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | | | | |
| 1 | ALBAÑIL I | Q72.54 | 2 | 13,347.36 | | | | | | | | | 4,497.48 | 4,352.40 | 4,497.48 | |
| 2 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 14 | 274,890.00 | | | | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 |
| 2 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 3 | 39,198.60 | | | | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | | | |
| 2 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 2 | 13,137.60 | | | | | | | | | 4,426.80 | 4,284.00 | 4,426.80 | |
| 3 | AUXILIAR DE MECÁNICA | Q71.40 | 1 | 19,635.00 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 3 | AUXILIAR DE MECÁNICA | Q71.40 | 1 | 13,066.20 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | | | |
| 3 | AUXILIAR DE MECÁNICA | Q71.40 | 1 | 6,568.80 | | | | | | | | | 2,213.40 | 2,142.00 | 2,213.40 | |
| 4 | AUXILIAR DE TOPOGRAFÍA IV | Q75.64 | 1 | 20,801.00 | | | | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| 5 | AUXILIAR MISCELÁNEO | Q71.40 | 13 | 255,255.00 | | | | 27,846.00 | 28,774.20 | 28,203.00 | 28,774.20 | 28,774.20 | 27,846.00 | 28,774.20 | 27,846.00 | 28,774.20 |
| 5 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | -285.60 | | | | | | |
| 5 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 39,198.60 | | | | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | | | |
| 5 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 19,706.40 | | | | | | | | | 6,640.20 | 6,426.00 | 6,640.20 | |
| 6 | BODEGUERO IV | Q76.59 | 1 | 21,062.25 | | | | 2,297.70 | 2,374.29 | 2,297.70 | 2,374.29 | 2,374.29 | 2,297.70 | 2,374.29 | 2,297.70 | 2,374.29 |
| 7 | COCINERO | Q72.54 | 1 | 19,948.50 | | | | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 8 | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | 1 | 13,274.82 | | | | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | | | |
| 8 | JARDINERO II | Q72.54 | 1 | 6,673.68 | | | | | | | | | | | | |
| 9 | MAESTRO DE OBRAS | Q78.25 | 3 | 64,556.25 | | | | 7,042.50 | 7,277.25 | 7,042.50 | 7,277.25 | 7,277.25 | 7,042.50 | 7,277.25 | 7,042.50 | 7,277.25 |
| 9 | MAESTRO DE OBRAS | Q78.25 | 2 | 28,639.50 | | | | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | | | |
| 9 | MAESTRO DE OBRAS | Q78.25 | 2 | 14,398.00 | | | | | | | | | 4,851.50 | 4,695.00 | 4,851.50 | |
| 10 | PEÓN | Q71.40 | 110 | 2,159,850.00 | | | | 235,620.00 | 243,474.00 | 235,620.00 | 243,474.00 | 243,474.00 | 235,620.00 | 243,474.00 | 235,620.00 | 243,474.00 |
| 10 | PEÓN | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | | | | | | | |
| 10 | PEÓN | Q71.40 | 19 | 248,257.80 | | | | 40,698.00 | 42,054.60 | 40,698.00 | 42,054.60 | 42,054.60 | 40,698.00 | | | |
| 10 | PEÓN | Q71.40 | 19 | 124,807.20 | | | | | | | | | 42,054.60 | 40,698.00 | 42,054.60 | |
| 10 | PEÓN | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | | | | | | | |
| 10 | PEÓN | Q71.40 | 68 | 291,312.00 | | | | | 276,746.40 | 14,565.60 | -8,139.60 | | 8,139.60 | | | |
| 10 | PEÓN | Q71.40 | 1 | 4,284.00 | | | | | | 4,212.60 | 71.40 | | | | | |
| 11 | PEÓN VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | | 4,355.40 | 2,142.00 | 2,213.40 | |
| 11 | PEÓN VIGILANTE I | Q71.40 | 15 | 294,525.00 | | | | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 35,200.20 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| 11 | PEÓN VIGILANTE I | Q71.40 | 1 | 9,853.20 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 1,142.40 | | | | |
| 11 | PEÓN VIGILANTE I | Q71.40 | 6 | 78,397.20 | | | | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | | | |
| 11 | PEÓN VIGILANTE I | Q71.40 | 6 | 39,412.80 | | | | | | | | | 13,280.40 | 12,852.00 | 13,280.40 | |
| 12 | PILOTO II DE VEHICULOS PESADOS | Q78.25 | 1 | 21,518.75 | | | | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 |
| | Pendiente de Programar | | | 10,744.85 | | | | | | | | | | | | 8,674.25 |
| SERVICIOS DE CONSERVACIÓN Y | | | | | | | | | | | | | | | | |
| 11-0000-0000 | | | 118 | 2,944,637.00 | 240,746.31 | 221,437.98 | 242,995.05 | 230,686.80 | 236,162.96 | 236,192.81 | 255,659.89 | 260,834.93 | 250,782.30 | 261,319.41 | 249,711.30 | 258,107.28 |
| | | Modificado | - | 20,337.00 | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 34 | 900,221.40 | 74,208.42 | 71,016.66 | 76,457.16 | 73,990.80 | 76,457.16 | 73,990.80 | 76,457.16 | 76,457.16 | 73,990.80 | 76,457.16 | 73,990.80 | 76,457.16 |


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 Sub-Directora
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| | | | | | | | | | | | | | | | | |
|----|---|--------|-------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2 | ALBAÑIL II | Q73.59 | 2 | 53,720.70 | 4,562.58 | 4,121.04 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 |
| 3 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 29 | 755,769.00 | 64,188.60 | 57,976.80 | 64,188.60 | 62,118.00 | 64,188.60 | 62,118.00 | 64,188.60 | 64,188.60 | 62,118.00 | 64,188.60 | 62,118.00 | 64,188.60 |
| 3 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 1 | 21,705.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | | |
| 3 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 1 | 6,426.00 | 2,213.40 | 1,999.20 | 2,213.40 | | | | | | | | | |
| 4 | AUXILIAR DE CARPINTERÍA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 5 | AUXILIAR DE ELECTRICIDAD | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 6 | AUXILIAR MISCELÁNEO | Q71.40 | 10 | 260,610.00 | 22,134.00 | 19,992.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 |
| 6 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 8,568.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | | -142.80 | | | | | | |
| 7 | CARPINTERO I | Q72.54 | 4 | 105,546.84 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 8 | CARPINTERO V | Q77.59 | 1 | 6,983.10 | 2,405.29 | 2,172.52 | 2,405.29 | | | | | | | | | |
| 8 | CARPINTERO V | Q77.59 | 1 | 18,854.37 | | | | | | 4,577.81 | 2,405.29 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 |
| 9 | AUXILIAR DE BODEGA | Q71.40 | 1 | 9,781.80 | | | | | | | | | 3,213.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 9 | CONSERJE | Q71.40 | 1 | 16,350.60 | | | | | | 3,213.00 | | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 17 | TALLERISTA | Q80.86 | 4 | 64,364.56 | | | | | | | | 14,878.24 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 7,639.80 | | | | | | | | | | 3,284.40 | 2,142.00 | 2,213.40 |
| 17 | TALLERISTA | Q80.86 | 2 | 29,756.48 | | | | | | | | | 10,026.64 | 4,851.60 | 5,013.32 | 4,851.60 |
| 9 | CONSERJE | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 10 | ELECTRICISTA I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 11 | ELECTRICISTA III | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| 12 | JARDINERO I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 13 | MAESTRO DE OBRAS | Q78.25 | 9 | 257,051.25 | 21,831.75 | 19,719.00 | 21,831.75 | 21,127.50 | 21,831.75 | 21,127.50 | 21,831.75 | 21,831.75 | 21,127.50 | 21,831.75 | 21,127.50 | 21,831.75 |
| 14 | MENSAJERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 16 | PILOTO DE VEHICULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| | Pendiente de Programar | | | 0.85 | | | | | | | | | | | | 72.25 |
| | SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS | | | | | | | | | | | | | | | |
| | 1701-11-0000-0000 | | 159 | 5,188,822.00 | 693,297.64 | 624,205.12 | 688,870.84 | 344,469.00 | 355,951.30 | 344,469.00 | 353,890.78 | 361,296.22 | 344,469.00 | 358,164.70 | 344,800.50 | 374,937.90 |
| | | | 22900 | 22,900.00 | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 20 | 529,542.00 | 44,974.80 | 40,622.40 | 44,974.80 | 43,524.00 | 44,974.80 | 43,524.00 | 44,974.80 | 44,974.80 | 43,524.00 | 44,974.80 | 43,524.00 | 44,974.80 |
| 2 | ALBAÑIL II | Q73.59 | 16 | 429,765.60 | 36,500.64 | 32,968.32 | 36,500.64 | 35,323.20 | 36,500.64 | 35,323.20 | 36,500.64 | 36,500.64 | 35,323.20 | 36,500.64 | 35,323.20 | 36,500.64 |
| 2 | ALBAÑIL II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 3 | ALBAÑIL III | Q74.63 | 13 | 354,119.35 | 30,075.89 | 27,165.32 | 30,075.89 | 29,105.70 | 30,075.89 | 29,105.70 | 30,075.89 | 30,075.89 | 29,105.70 | 30,075.89 | 29,105.70 | 30,075.89 |
| 3 | ALBAÑIL III | Q74.63 | 1 | 22,687.52 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 5 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 5 | 130,305.00 | 11,067.00 | 9,996.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 |
| 6 | AUXILIAR DE CARPINTERÍA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 7 | AUXILIAR MISCELÁNEO | Q71.40 | 4 | 104,244.00 | 8,553.60 | 7,996.80 | 8,553.60 | 8,568.00 | 8,553.60 | 8,568.00 | 8,553.60 | 8,553.60 | 8,568.00 | 8,553.60 | 8,568.00 | 8,553.60 |
| 8 | BODEGUERO I | Q73.59 | 4 | 107,441.40 | 9,125.16 | 8,242.08 | 9,125.16 | 8,830.80 | 9,125.16 | 8,830.80 | 9,125.16 | 9,125.16 | 8,830.80 | 9,125.16 | 8,830.80 | 9,125.16 |
| 9 | BODEGUERO II | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| 10 | COCINERO | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 11 | CONSERJE | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 12 | EMBALADOR | Q80.86 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| 13 | MAESTRO DE OBRAS | Q78.25 | 20 | 571,225.00 | 48,515.00 | 43,820.00 | 48,515.00 | 46,950.00 | 48,515.00 | 46,950.00 | 48,515.00 | 48,515.00 | 46,950.00 | 48,515.00 | 46,950.00 | 48,515.00 |
| 14 | OPERADOR DE EQUIPO | Q72.54 | 2 | 52,954.20 | 4,497.48 | 4,062.24 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 |
| | PEÓN | Q71.40 | 36 | 938,196.00 | 79,682.40 | 71,971.20 | 79,682.40 | 77,112.00 | 79,682.40 | 77,112.00 | 79,682.40 | 79,682.40 | 77,112.00 | 79,682.40 | 77,112.00 | 79,682.40 |
| | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 16 | PEÓN | Q71.40 | 1 | 26,489.40 | 2,213.40 | 0.00 | -2,213.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,213.40 | 2,570.40 |
| 17 | PEÓN VIGILANTE I | Q71.40 | 26 | 677,586.00 | 57,548.40 | 51,979.20 | 57,548.40 | 55,692.00 | 57,548.40 | 55,692.00 | 57,548.40 | 57,548.40 | 55,692.00 | 57,548.40 | 55,692.00 | 57,548.40 |
| 18 | PEÓN VIGILANTE II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| | PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| 19 | CONSERJE | Q71.40 | 1 | 6,426.00 | 2,213.40 | 1,999.20 | 2,213.40 | | | | | | | | | |
| 21 | ALBAÑIL I | Q72.54 | | 58,757.40 | 20,238.66 | 18,280.08 | 20,238.66 | | | | | | | | | |
| 22 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | | 51,408.00 | 17,707.20 | 15,993.60 | 17,707.20 | | | | | | | | | |
| 23 | AUXILIAR DE MECÁNICA | Q71.40 | | 12,852.00 | 4,426.80 | 3,998.40 | 4,426.80 | | | | | | | | | |


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|----|--|--------|----|--------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------|-----------|
| 24 | AUXILIAR DE TOPOGRAFÍA IV | Q75.64 | | 6,807.60 | 2,344.84 | 2,117.92 | 2,344.84 | | | | | | | | | | | |
| 25 | AUXILIAR MISCELÁNEO | Q71.40 | | 96,390.00 | 33,201.00 | 29,988.00 | 33,201.00 | | | | | | | | | | | |
| 26 | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | | 6,528.60 | 2,248.74 | 2,031.12 | 2,248.74 | | | | | | | | | | | |
| 27 | MAESTRO DE OBRAS | Q78.25 | | 14,085.00 | 4,851.50 | 4,382.00 | 4,851.50 | | | | | | | | | | | |
| 28 | PEÓN | Q71.40 | | 629,748.00 | 216,913.20 | 195,921.60 | 216,913.20 | | | | | | | | | | | |
| 29 | PEÓN VIGILANTE I | Q71.40 | | 89,964.00 | 30,987.60 | 27,988.80 | 30,987.60 | | | | | | | | | | | |
| | Pendiente de Programar | | | 2,878.93 | | | | | | | | | | | | | | 19,086.73 |
| | FUENTE 29 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | | | |
| | 0101-0005 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0101-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | 1301-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | | | |
| | 0301-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | FUENTE 31 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | | | |
| | 1805-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | MODIFICADO | | | | | | | | | | | | | | | | | |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | | | |
| | 0301-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | - | | | | | | | | | | | | | | - |
| | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | | | | | | | | | | | | | | | | | |
| | 1701-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | | | 0.00 |
| | FUENTE 32 | | 38 | 1,030,000.00 | 84,495.46 | 76,318.48 | 84,495.46 | 79,593.60 | 82,101.64 | 83,946.00 | 84,495.46 | 84,495.46 | 81,769.80 | 84,495.46 | 79,627.80 | 124,165.38 | | |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | | | |
| | 1805-32-0000-0000 | | 38 | 1,030,000.00 | 84,495.46 | 76,318.48 | 84,495.46 | 79,593.60 | 82,101.64 | 83,946.00 | 84,495.46 | 84,495.46 | 81,769.80 | 84,495.46 | 79,627.80 | 124,165.38 | | |
| | MODIFICADO | | | - | | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 3 | 79,431.30 | 6,746.22 | 6,093.36 | 6,746.22 | 4,352.40 | 4,352.40 | 8,704.80 | 6,746.22 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 | | 6,746.22 |
| 2 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | | 15,493.80 |
| 3 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 78,183.00 | 6,640.20 | 5,997.60 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | | 6,640.20 |
| 4 | BODEGUERO I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | | 2,281.29 |
| 5 | MAESTRO DE OBRAS | Q78.25 | 1 | 28,561.25 | 2,425.75 | 2,191.00 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | | 2,425.75 |


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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

| | | | | | | | | | | | | | | | | |
|---|------------------------|--------|----|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 6 | PEÓN | Q71.40 | 1 | 23,919.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 0.00 | 2,213.40 |
| 6 | PEÓN | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 7 | PEÓN VIGILANTE I | Q71.40 | 15 | 390,915.00 | 33,201.00 | 29,988.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| | Pendiente de Programar | | | 37,276.10 | | | | | | | | | | | | 39,669.92 |

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NUMERO DE CONTRATOS | (6) TOTAL | (7) PROGRAMACION MENSUAL | | | | | | | | | | | |
|---|-------------------|-------------------------|---------------|--------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TECHO TOTAL | | 613 | 14,514,799.00 | 760,717.37 | 685,814.36 | 782,080.51 | 1,050,629.72 | 1,172,710.73 | 1,050,169.18 | 1,176,389.70 | 1,239,515.65 | 1,211,114.98 | 1,262,560.69 | 1,288,485.50 | 2,834,610.61 |
| PROGRAMADO | | | 12,940,165.98 | | | | | | | | | | | | |
| PENDIENTE DE PROGRAMAR DIAS | | | 1,574,633.02 | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| DIRECCIÓN Y COORDINACION | | | 1,597,292.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-001-000-031-0101-22 | | 55 | 1,378,343.17 | 115,870.56 | 100,658.88 | 111,443.76 | 107,848.80 | 114,728.16 | 106,138.20 | 117,557.65 | 116,949.22 | 112,845.00 | 118,549.36 | 137,669.62 | 337,032.79 |
| ALBAÑIL V | Q 77.59 | 3 | 84,961.05 | 7,215.87 | 6,517.56 | 7,215.87 | 6,983.10 | 7,215.87 | 6,983.10 | 7,215.87 | 7,215.87 | 6,983.10 | 7,215.87 | 6,983.10 | 7,215.87 |
| AUXILIAR MISCELÁNEO | Q 71.40 | 15 | 321,157.20 | 28,774.20 | 21,991.20 | 24,347.40 | 23,562.00 | 27,631.80 | 25,704.00 | 26,560.80 | 26,560.80 | 28,417.20 | 28,774.20 | 27,846.00 | 30,987.60 |
| CONSERJE | Q 71.40 | 17 | 404,909.40 | 35,414.40 | 31,987.20 | 35,414.40 | 34,272.00 | 35,414.40 | 28,988.40 | 35,557.20 | 36,199.80 | 31,987.20 | 32,201.40 | 32,058.60 | 35,414.40 |
| JARDINERO II | Q 72.54 | 3 | 79,431.30 | 6,746.22 | 6,093.36 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 |
| MENSAJERO II | Q 73.59 | 1 | 38,929.11 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 |
| PILOTO I | Q 75.64 | 5 | 154,683.80 | 11,724.20 | 10,589.60 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,724.20 | 11,346.00 | 11,724.20 | 27,986.80 | 11,724.20 |
| PINTOR II | Q 73.59 | 6 | 160,205.43 | 13,687.74 | 12,363.12 | 13,687.74 | 13,246.20 | 13,687.74 | 11,038.50 | 14,938.77 | 13,687.74 | 13,246.20 | 13,687.74 | 13,246.20 | 13,687.74 |
| TALLERISTA | Q 80.86 | 5 | 134,065.88 | 10,026.64 | 9,056.32 | 10,026.64 | 9,703.20 | 10,026.64 | 13,341.90 | 12,533.30 | 12,533.30 | 12,129.00 | 12,533.30 | 12,129.00 | 10,026.64 |
| PENDIENTE DE PROGRAMAR MODIFICADO | | | 218,948.83 | | | | | | | | | | | | 218,948.83 |
| DIRECCIÓN DE ÁREAS SUSTANTIVA | | | 6,776,976.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-002-000-031-0101-22 | | 339 | 5,829,296.48 | 149,519.82 | 135,050.16 | 179,033.72 | 464,497.90 | 567,323.44 | 477,171.52 | 576,733.38 | 643,523.74 | 636,203.32 | 667,245.90 | 690,985.18 | 1,589,687.92 |
| AUXILIAR MISCELÁNEO | Q 71.40 | 4 | 70,614.60 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 7,497.00 | 6,640.20 | 6,640.20 | 6,426.00 | 8,853.60 | 8,568.00 | 4,426.80 |
| CONSERJE | Q 71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| TALLERISTA | Q 80.86 | 334 | 5,732,620.88 | 142,879.62 | 129,052.56 | 172,393.52 | 458,071.90 | 560,683.24 | 467,532.52 | 567,879.78 | 634,670.14 | 627,635.32 | 656,178.90 | 680,275.18 | 635,368.20 |
| PENDIENTE DE PROGRAMAR MODIFICADO | | | 947,679.52 | | | | | | | | | | | | 947,679.52 |
| CENTROS DEPORTIVOS | | | 6,140,531.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-003-000-031-0101-22 | | 219 | 5,732,526.33 | 495,326.99 | 450,105.32 | 491,603.03 | 478,283.02 | 490,659.13 | 466,859.46 | 482,098.67 | 479,042.69 | 462,066.66 | 476,765.43 | 459,830.70 | 907,889.90 |
| AUXILIAR DE BODEGA | Q 71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| AUXILIAR MISCELÁNEO | Q 71.40 | 16 | 388,130.40 | 35,414.40 | 31,987.20 | 35,414.40 | 32,130.00 | 33,201.00 | 32,130.00 | 30,487.80 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 35,414.40 |
| CONSERJE | Q 71.40 | 64 | 1,643,413.80 | 139,444.20 | 128,662.80 | 141,657.60 | 134,946.00 | 139,087.20 | 133,161.00 | 137,230.80 | 137,230.80 | 134,946.00 | 139,444.20 | 135,945.60 | 141,657.60 |
| ELECTRICISTA I | Q 73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| HERRERO IV | Q 75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| JARDINERO II | Q 72.54 | 51 | 1,327,627.08 | 114,685.74 | 103,587.12 | 112,872.24 | 108,810.00 | 112,437.00 | 106,633.80 | 112,074.30 | 111,784.14 | 108,810.00 | 112,437.00 | 108,810.00 | 114,685.74 |
| MENSAJERO II | Q 73.59 | 2 | 53,720.70 | 4,562.58 | 4,121.04 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 |
| PEÓN VIGILANTE V | Q 75.64 | 70 | 1,870,867.96 | 161,793.96 | 146,136.48 | 160,176.76 | 159,827.32 | 161,945.24 | 154,305.60 | 159,449.12 | 157,558.12 | 148,178.76 | 152,414.60 | 144,943.20 | 164,138.80 |
| TALLERISTA | Q 80.86 | 13 | 368,236.44 | 32,586.58 | 29,433.04 | 30,079.92 | 31,535.40 | 32,586.58 | 29,594.76 | 31,454.54 | 30,079.92 | 29,109.60 | 30,079.92 | 29,109.60 | 32,586.58 |
| PENDIENTE DE PROGRAMAR MODIFICADO | | | 408,004.67 | | | | | | | | | | | | 408,004.67 |
| PROGRAMA MUJER | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-004-000-031-0101-22 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PENDIENTE DE PROGRAMAR | Q 80.86 | 0 | - | | | | | | | | | | | | |
| PROGRAMA JUVENTUD | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-005-000-031-0101-22 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PENDIENTE DE PROGRAMAR | Q 80.86 | 0 | - | | | | | | | | | | | | |
| PROGRAMA INCLUSION Y CONVIVENCIA | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-007-000-031-0101-22 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PENDIENTE DE PROGRAMAR | Q 80.86 | 0 | - | | | | | | | | | | | | |
| FESTIVALES DEPORTIVOS | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-008-000-031-0101-22 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PENDIENTE DE PROGRAMAR | Q 80.86 | 0 | - | | | | | | | | | | | | |

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PROGRAMACION (REPROGRAMACION) DEL RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" EJERCICIO FISCAL 2021

PROGRAMACION (REPROGRAMACION) DE PUESTOS DEL RENGLON 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"

EJERCICIO FISCAL 2021

(1) ENTIDAD: Ministerio de Cultura y Deportes

(2) FUENTE DE FINANCIAMIENTO:

| (1) Categoría Programática y Partida Presupuestaria y Naturaleza de los Servicios | (2) No. De contrataciones | (3) Vigencia de Contrato | (4) Servicios que Presta (Técnicos o Profesionales) | (5) Monto | (6) Total | (7) PROGRAMACION MENSUAL (REPROGRAMACION) | | | | | | | | | | | |
|--|------------------------------|-----------------------------|---|--------------|---------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TECHO INSTITUCIONAL VIGENTE | 1121 | | | | Q 89,174,414.00 | 3,753,903.16 | 5,597,562.61 | 5,795,173.27 | 5,745,251.16 | 7,159,276.54 | 7,221,064.29 | 7,661,890.31 | 7,704,438.71 | 7,766,870.47 | 8,025,423.79 | 8,671,048.57 | 8,490,521.52 |
| PROGRAMADO INSTITUCIONAL | | | | | Q 83,593,414.41 | | | | | | | | | | | | |
| PENDIENTE DE PROGRAMAR | | | | | Q 5,580,999.59 | | | | | | | | | | | | |
| DISMINUCIÓN | | | | | Q (147,520.00) | | | | | | | | | | | | |
| DIRECCIÓN SUPERIOR | | | TECHO ASIGNADO | | 9,959,008.00 | | | | | | | | | | | | |
| | | | PROGRAMADO | | 9,855,790.39 | | | | | | | | | | | | |
| | | | PENDIENTE PROGRAMAR | | 103,217.61 | | | | | | | | | | | | |
| 2021-11130015-101-000-01-00-000-01-029-0101-11-000-000 | 87 | | | | 9,855,790.39 | 605,096.89 | 814,428.56 | 771,144.01 | 771,277.42 | 920,122.03 | 833,333.33 | 822,177.41 | 809,000.00 | 849,817.20 | 855,586.03 | 912,607.51 | 891,200.00 |
| | 1 | 04/01/2021 a 31/01/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 13,548.39 | 13,548.39 | | | | | | | | | | | |
| | | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 20,000.00 | 238,064.52 | 18,064.52 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 20,000.00 | 118,064.52 | 18,064.52 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 20,000.00 | 118,064.52 | 18,064.52 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | | | | | | |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 10,000.00 | 119,032.26 | 9,032.26 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 10,000.00 | 119,032.26 | 9,032.26 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 10,000.00 | 119,032.26 | 9,032.26 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 13,000.00 | 154,741.94 | 11,741.94 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 14,000.00 | 82,645.16 | 12,645.16 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 88,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | | | | |
| | | 04/01/2021 a 17/06/2021 | SERVICIOS PROFESIONALES | 20,000.00 | 109,397.85 | 18,064.52 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 11,333.33 | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 20,000.00 | 118,064.52 | 18,064.52 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | | | | | |
| | | 04/01/2021 a 31/03/2021 | SERVICIOS PROFESIONALES | 13,000.00 | 37,741.94 | 11,741.94 | 13,000.00 | 13,000.00 | | | | | | | | | |
| | | 05/04/2021 a 31/05/2021 | SERVICIOS PROFESIONALES | 13,000.00 | 24,266.67 | | | | 11,266.67 | 13,000.00 | | | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 10,000.00 | 59,032.26 | 9,032.26 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | | | | |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 178,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 178,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 178,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 88,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS PROFESIONALES | 15,000.00 | 88,548.39 | 13,548.39 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | | | | | |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 5,000.00 | 59,516.13 | 4,516.13 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 6,000.00 | 53,419.35 | 5,419.35 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| | | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 6,000.00 | 36,967.74 | 5,419.35 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | | | 1,548.39 | | | |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 8,000.00 | 95,225.81 | 7,225.81 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS TÉCNICOS | 10,000.00 | 59,032.26 | 9,032.26 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | | | | |
| | | 04/01/2021 a 30/06/2021 | SERVICIOS TÉCNICOS | 25,000.00 | 147,580.65 | 22,580.65 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | | | | | | |
| | 1 | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 5,000.00 | 59,516.13 | 4,516.13 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | 04/01/2021 a 31/05/2021 | SERVICIOS TÉCNICOS | 8,000.00 | 39,225.81 | 7,225.81 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | | | | | | |
| | | 04/01/2021 a 31/12/2021 | SERVICIOS TÉCNICOS | 8,000.00 | 71,225.81 | 7,225.81 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |

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Licda. Michael Carolina Ayala Morales
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REPROGRAMACIÓN DEL RENGLÓN 031 "JORNALES"
EJERCICIO FISCAL 2021

PROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"

EJERCICIO FISCAL 2021

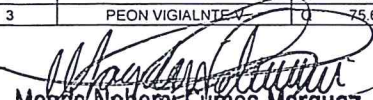
(1) ENTIDAD: MINISTERIO DE CULTURA Y DEPORTES


(2) FUENTE DE FINANCIAMIENTO:


| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NUMERO DE CONTRATOS | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | (6) TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TECHO TOTAL | | | 44,754,508.00 | 3,270,628.34 | 2,964,441.18 | 3,291,232.75 | 3,457,051.42 | 3,931,175.59 | 3,497,417.25 | 3,692,714.25 | 3,792,849.43 | 3,656,178.30 | 3,818,068.54 | 3,769,909.73 | 3,841,897.86 |
| PROGRAMADO | | | 42,983,564.64 | | | | | | | | | | | | |
| PENDIENTE DE REPROGRAMAR | | | 1,770,943.36 | | | | | | | | | | | | |

UNIDAD EJECUTORA 102 DIRECCION GENERAL DE LAS ARTES

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NUMERO DE CONTRATOS | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | (6) TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TOTAL UE | | 79 | 2,165,095.00 | 179,069.02 | 159,650.12 | 172,063.15 | 161,663.90 | 166,838.72 | 164,417.40 | 190,387.74 | 178,500.48 | 172,871.72 | 179,253.97 | 171,452.79 | 179,078.53 |
| PROGRAMADO | | | 2,075,247.54 | | | | | | | | | | | | |
| PENDIENTE DE REPROGRAMAR | | | 89,847.46 | | | | | | | | | | | | |
| DIAS | | | | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| SECCION DE SERVICIOS GENERALES | | | 409,312.00 | | | | | | | | | | | | |
| 11130015-102-00-0101-0008-02-11-00-000-001-000-031-11 | | 14 | 366,012.60 | Q 32,138.32 | Q 29,028.16 | Q 29,793.48 | Q 26,563.20 | Q 29,566.56 | Q 28,832.40 | Q 35,542.12 | Q 32,138.32 | Q 31,101.60 | Q 30,210.52 | Q 28,959.60 | Q 32,138.32 |
| 1 PEON VIGILANTE IV | Q 74.63 | 2 | 54,479.90 | Q 4,627.06 | Q 4,179.28 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 | Q 4,477.80 | Q 4,627.06 |
| 2 PEON VIGILANTE V | Q 75.64 | 4 | 102,114.00 | Q 9,379.36 | Q 8,471.68 | Q 7,034.52 | Q 4,538.40 | Q 6,807.60 | Q 6,807.60 | Q 12,783.16 | Q 9,379.36 | Q 9,076.80 | Q 9,379.36 | Q 9,076.80 | Q 9,379.36 |
| 3 CONSERJE | Q 71.40 | 6 | 152,296.20 | Q 13,280.40 | Q 11,995.20 | Q 13,280.40 | Q 12,852.00 | Q 13,280.40 | Q 12,852.00 | Q 13,280.40 | Q 13,280.40 | Q 12,852.00 | Q 11,352.60 | Q 10,710.00 | Q 13,280.40 |
| 4 PILOTO II VEHICULOS PESADOS | Q 78.25 | 2 | 57,122.50 | Q 4,851.50 | Q 4,382.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 |
| PENDIENTE DE PROGRAMAR | | 14 | 43,299.40 | | | | | | | | | | | | Q 43,299.40 |
| 11130015-102-00-0001-02-11-00-000-004-000-031-11 | | | 1,755,783.00 | Q 146,930.70 | Q 130,621.96 | Q 142,269.67 | Q 135,100.70 | Q 137,272.16 | Q 135,585.00 | Q 154,845.62 | Q 146,362.16 | Q 141,770.12 | Q 149,043.45 | Q 142,493.19 | Q 146,940.21 |
| DIFUSIÓN DE LAS ARTES | | | | | | | | | | | | | | | |
| CENTRO CULTURAL DE ESCUINTLA, "ARISTIDES CRESPO VILLEGAS" | | | 191,049.00 | | | | | | | | | | | | |
| 11130015-102-00-0501-0001-02-11-00-000-004-000-031-11 | | 7 | 180,882.46 | Q 16,226.02 | Q 12,566.12 | Q 13,912.49 | Q 13,463.70 | Q 13,912.49 | Q 15,702.60 | Q 16,226.02 | Q 15,545.26 | Q 15,173.12 | Q 16,226.02 | Q 15,702.60 | Q 16,226.02 |
| 1 PEON VIGILANTE IV | Q 74.63 | 6 | 154,484.10 | Q 13,881.18 | Q 10,448.20 | Q 11,567.65 | Q 11,194.50 | Q 11,567.65 | Q 13,433.40 | Q 13,881.18 | Q 13,881.18 | Q 13,433.40 | Q 13,881.18 | Q 13,433.40 | Q 13,881.18 |
| 2 PEON VIGILANTE V | Q 75.64 | 1 | 26,398.36 | Q 2,344.84 | Q 2,117.92 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 | Q 1,664.08 | Q 1,739.72 | Q 2,344.84 | Q 2,269.20 | Q 2,344.84 |
| PENDIENTE DE PROGRAMAR | | | 10,166.54 | | | | | | | | | | | | Q 10,166.54 |
| DIFUSIÓN DE LAS ARTES | | | | | | | | | | | | | | | |
| CENTRO CULTURAL MIGUEL ANGEL ASTURIAS | | | 1,564,734.00 | | | | | | | | | | | | |
| 11130015-102-00-0101-0037-02-11-00-000-004-000-031-11 | | 58 | 1,528,352.48 | Q 130,704.68 | Q 118,055.84 | Q 128,357.18 | Q 121,637.00 | Q 123,359.67 | Q 119,882.40 | Q 138,619.60 | Q 130,816.90 | Q 126,597.00 | Q 132,817.43 | Q 126,790.59 | Q 130,714.19 |
| 1 PEON VIGILANTE IV | Q 74.63 | 3 | 71,047.76 | Q 6,940.59 | Q 6,268.92 | Q 6,940.59 | Q 6,716.70 | Q 5,373.36 | Q 4,477.80 | Q 4,627.06 | Q 4,627.06 | Q 4,477.80 | Q 6,940.59 | Q 6,716.70 | Q 6,940.59 |
| 2 PILOTO II VEHICULOS PESADOS | Q 78.25 | 1 | 42,646.25 | Q 2,425.75 | Q 2,191.00 | Q 78.25 | Q 2,034.50 | Q 2,425.75 | Q 4,695.00 | Q 4,851.50 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 | Q 4,695.00 | Q 4,851.50 |
| 3 PEON VIGILANTE V | Q 75.64 | 14 | 372,678.28 | Q 32,827.76 | Q 29,650.88 | Q 32,827.76 | Q 27,230.40 | Q 28,138.08 | Q 27,230.40 | Q 37,366.16 | Q 32,827.76 | Q 31,768.80 | Q 32,827.76 | Q 29,499.60 | Q 30,482.92 |


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Dirección de Recursos Humanos
Ministerio de Cultura y Deportes



Jefe del Departamento de Gestión
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes

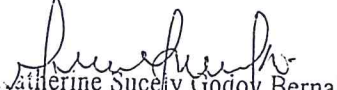

Licda. Michael Carolina Ayala Morale
Sub-Dirección
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|--|---|-------|----|---|------------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|
| 4 | CONSERJE | Q | 71.40 | 11 | Q | 286,599.60 | Q | 24,347.40 | Q | 21,991.20 | Q | 24,347.40 | Q | 23,562.00 | Q | 24,347.40 | Q | 23,562.00 | Q | 24,347.40 | Q | 23,562.00 | Q | 24,347.40 | Q | 23,562.00 | Q | 24,276.00 |
| 5 | TRAMOYISTA | Q | 72.54 | 8 | Q | 211,816.80 | Q | 17,989.92 | Q | 16,248.96 | Q | 17,989.92 | Q | 17,409.60 | Q | 17,989.92 | Q | 17,409.60 | Q | 17,989.92 | Q | 17,409.60 | Q | 17,989.92 | Q | 17,409.60 | Q | 17,989.92 |
| 6 | ENCARGADA II DE OPERACIONES DE MAQUINARIA Y EQUIPO | Q | 78.25 | 3 | Q | 85,683.75 | Q | 7,277.25 | Q | 6,573.00 | Q | 7,277.25 | Q | 7,042.50 | Q | 7,277.25 | Q | 7,042.50 | Q | 7,277.25 | Q | 7,042.50 | Q | 7,277.25 | Q | 7,042.50 | Q | 7,277.25 |
| 7 | JARDINERO I | Q | 71.40 | 1 | Q | 26,061.00 | Q | 2,213.40 | Q | 1,999.20 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 |
| 8 | TRABAJADORA VIVANDERA | Q | 72.54 | 1 | Q | 26,477.10 | Q | 2,248.74 | Q | 2,031.12 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 |
| 9 | HERRERO II | Q | 73.59 | 1 | Q | 26,860.35 | Q | 2,281.29 | Q | 2,060.52 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 |
| 10 | ELECTRICISTA III | Q | 75.64 | 1 | Q | 27,608.60 | Q | 2,344.84 | Q | 2,117.92 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 |
| 11 | HERRERO III | Q | 74.63 | 1 | Q | 27,239.95 | Q | 2,313.53 | Q | 2,089.64 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 | Q | 2,238.90 | Q | 2,313.53 |
| 12 | ELECTRICISTA II | Q | 74.63 | 2 | Q | 54,479.90 | Q | 4,627.06 | Q | 4,179.28 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 | Q | 4,477.80 | Q | 4,627.06 |
| 13 | MENSAJERO II | Q | 73.59 | 1 | Q | 26,860.35 | Q | 2,281.29 | Q | 2,060.52 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 |
| 14 | JARDINERO II | Q | 72.54 | 5 | Q | 132,385.50 | Q | 11,243.70 | Q | 10,155.60 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 | Q | 10,881.00 | Q | 11,243.70 |
| 15 | CARPINTERO IV | Q | 75.64 | 1 | Q | 27,608.60 | Q | 2,344.84 | Q | 2,117.92 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 |
| 16 | BODEGUERO IV | Q | 76.59 | 2 | Q | 55,910.70 | Q | 4,748.58 | Q | 4,289.04 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 | Q | 4,595.40 | Q | 4,748.58 |
| 17 | OPERADOR DE EQUIPO | Q | 72.54 | 1 | Q | 26,477.10 | Q | 2,248.74 | Q | 2,031.12 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 | Q | 2,176.20 | Q | 2,248.74 |
| | PENDIENTE DE PROGRAMAR | | | 57 | Q | 36,381.52 | | | | | | | | | | | | | | | | | | | | | Q | 36,381.52 |

UNIDAD EJECUTORA 103 DIRECCION GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NÚMERO DE CONTRATOS | (6) TOTAL | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-------------------------|---------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | | | | | | | | | |
| Ministerio de Cultura y Deportes | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL UE | | 1192 | 28,074,614.00 | 2,330,841.95 | 2,118,976.70 | 2,337,089.09 | 2,244,757.80 | 2,591,626.14 | 2,282,830.67 | 2,325,936.81 | 2,374,833.30 | 2,272,191.60 | 2,376,253.88 | 2,309,971.44 | 2,358,640.47 | | | | | | | | | | | | | |
| PROGRAMADO | | | 27,923,949.85 | | | | | | | | | | | | | | | | | | | | | | | | | |
| PENDIENTE DE PROGRAMAR | | | 150,664.15 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUENTE 11 | | 1154 | 27,044,614.00 | 2,246,346.49 | 2,042,658.22 | 2,252,593.63 | 2,165,164.20 | 2,509,524.50 | 2,198,884.67 | 2,241,441.35 | 2,290,337.84 | 2,190,421.80 | 2,291,758.42 | 2,230,343.64 | 2,274,287.81 | | | | | | | | | | | | | |
| DIRECCIÓN Y COORDINACIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000 | | 35 | 914,466.00 | 77,831.08 | 70,299.04 | 77,831.08 | 75,320.40 | 77,831.08 | 73,178.40 | 75,617.68 | 77,901.76 | 72,998.40 | 75,653.02 | 75,783.00 | 75,653.02 | | | | | | | | | | | | | |
| | | Modificado | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 11 | 286,671.00 | 24,347.40 | 21,991.20 | 24,347.40 | 23,562.00 | 24,347.40 | 23,562.00 | 24,347.40 | 24,347.40 | 23,562.00 | 24,347.40 | 23,562.00 | 24,347.40 | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 23,847.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,142.00 | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 19,706.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 0.00 | -214.20 | 0.00 | 2,570.40 | 2,213.40 | | | | | | | | | | | | | |
| 2 AUXILIAR MISCELÁNEO | Q71.40 | 1 | 10,781.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | | | | | | | | | | | | | | | | | | | | |
| 4 CONSERJE | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | | | | | | | | | | | | | |
| 5 JARDINERO II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | |
| 5 MAESTRO DE OBRAS | Q78.25 | 1 | 28,561.25 | 2,425.75 | 2,191.00 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | | | | | | | | | | | | | |
| 6 MENSAJERO II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | |
| 8 MENSAJERO II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | | | | | | | | | | | | | |
| 9 MENSAJERO I | Q72.54 | 1 | 13,347.36 | | | | | | | | 4,497.48 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | |
| 11 PEÓN VIGILANTE V | Q75.64 | 5 | 138,043.00 | 11,724.20 | 10,589.60 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | | | | | | | | | | | | | |
| 12 PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 3 | 82,825.80 | 7,034.52 | 6,353.76 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | 7,034.52 | 7,034.52 | 6,807.60 | 7,034.52 | 6,807.60 | 7,034.52 | | | | | | | | | | | | | |
| 13 TALLERISTA | Q80.86 | 4 | 118,055.60 | 10,026.64 | 9,056.32 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 | 10,026.64 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 | 10,026.64 | | | | | | | | | | | | | |
| Pendiente de Programar | | | 8,568.04 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIOS DE INVESTIGACIÓN, | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-11130015-103-12-00-000-002-000-031-11-0000-0000 | | 13 | 324,725.00 | 29,153.02 | 26,331.76 | 29,153.02 | 28,212.60 | 26,808.18 | 25,943.40 | 26,808.18 | 26,808.18 | 25,943.40 | 26,808.18 | 25,943.40 | 26,808.18 | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-002-000-031- | | 3 | 61,618.00 | 6,806.98 | 6,148.24 | 6,806.98 | 6,587.40 | 4,462.14 | 4,318.20 | 4,462.14 | 4,462.14 | 4,318.20 | 4,462.14 | 4,318.20 | 4,462.14 | | | | | | | | | | | | | |
| | | Modificado | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ALBAÑIL I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | | | | | | | | | | | | | |


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 Ministerio de Cultura y Deportes


Catherine Suceiy Godoy Bernal
 Jefe del Departamento de Gestión
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes



Lidia Carolina Ayala Morales
 Sub-Directora
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


Table with columns for position description, code, grade, salary, and various benefits. Includes categories like 'PILOTO DE VEHICULOS LIVIANOS', 'AUXILIAR MISCELÁNEO', 'SERVICIOS DE ADMINISTRACIÓN Y', and 'CONDUCTOR DE VEHICULOS LIVIANOS'.


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Dirección de Recursos Humanos
Ministerio de Cultura y Deportes


Katherine Suceily Godoy Bernal
Jefe del Departamento de Gestión
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes

Licda. Michael Carolina Ayala Morales
Sub-Director
Dirección de Recursos Humanos
Ministerio de Cultura y Deportes


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|--|--------------------------------|--------|----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| 6 | PEON VIGILANTE I | Q71.40 | 1 | 4,212.60 | | | 4,212.60 | | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | | 45,700.20 | 15,741.18 | 14,217.84 | 15,741.18 | | | | | | | | | | | | | | |
| 4 | AUXILIAR DE ALBAÑILERIA | Q71.40 | | 57,834.00 | 19,920.60 | 17,992.80 | 19,920.60 | | | | | | | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | | 25,704.00 | 8,853.60 | 7,996.80 | 8,853.60 | | | | | | | | | | | | | | |
| 5 | BODEGUERO IV | Q76.59 | | 6,893.10 | 2,374.29 | 2,144.52 | 2,374.29 | | | | | | | | | | | | | | |
| 5 | COCINERO | Q72.54 | | 6,528.60 | 2,248.74 | 2,031.12 | 2,248.74 | | | | | | | | | | | | | | |
| 5 | MAESTRO DE OBRAS | Q78.25 | | 21,127.50 | 7,277.25 | 6,573.00 | 7,277.25 | | | | | | | | | | | | | | |
| 6 | PEON | Q71.40 | | 212,058.00 | 73,042.20 | 65,973.60 | 73,042.20 | | | | | | | | | | | | | | |
| 8 | PEON VIGILANTE I | Q71.40 | | 57,834.00 | 19,920.60 | 17,992.80 | 19,920.60 | | | | | | | | | | | | | | |
| 8 | PILOTO II DE VEHICULOS PESADOS | Q78.25 | | 7,042.50 | 2,425.75 | 2,191.00 | 2,425.75 | | | | | | | | | | | | | | |
| Pendiente de Programar | | | | 13,209.15 | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-003-000-031-0101-11-0000-0000 | | | | 27 | 710,400.00 | 60,186.50 | 55,218.80 | 60,186.50 | 58,245.00 | 60,186.50 | 58,245.00 | 60,186.50 | 60,186.50 | 58,245.00 | 60,186.50 | 58,245.00 | 60,186.50 | 58,245.00 | 60,186.50 | 60,186.50 | |
| Modificado | | | | | - | | | | | | | | | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 7 | 183,283.80 | 15,493.80 | 14,851.20 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | | |
| 4 | CONSERJE | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |
| 5 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | | |
| 5 | PEON | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | | |
| 8 | PEON VIGILANTE I | Q71.40 | 15 | 390,915.00 | 33,201.00 | 29,988.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 33,201.00 | | |
| Pendiente de Programar | | | | 895.70 | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-003-000-031-0403-11-0000-0000 | | | | 22 | 545,250.00 | 44,737.96 | 40,408.48 | 44,737.96 | 43,294.80 | 44,737.96 | 43,294.80 | 42,634.30 | 46,841.62 | 46,507.80 | 51,306.76 | 47,578.80 | | | | | |
| Modificado | | | | | - | | | | | | | | | | | | | | | | |
| 4 | ALBAÑIL I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | | |
| 4 | CARPINTERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 145.08 | 4,352.40 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | | |
| 5 | PEON | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | | |
| 5 | PEON VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | | | | | | | | | | |
| 5 | PEON VIGILANTE I | Q71.40 | 5 | 130,305.00 | 11,067.00 | 9,996.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 11,067.00 | | |
| 5 | AUXILIAR DE BODEGA | Q71.40 | 1 | 9,781.80 | | | | | | | | | | | | | | | | | |
| 8 | TALLERISTA | Q80.86 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | | |
| Pendiente de Programar | | | | 4.00 | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-003-000-031-1301-11-0000-0000 | | | | 17 | 352,860.00 | 28,774.20 | 25,989.60 | 28,774.20 | 27,846.00 | 28,774.20 | 25,704.00 | 27,489.00 | 26,560.80 | 25,704.00 | 33,129.60 | 38,698.80 | | | | | |
| Modificado | | | | | - | | | | | | | | | | | | | | | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | | |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 11,709.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | | 928.20 | | | | | | | | | | |
| 4 | PEON VIGILANTE I | Q71.40 | 2 | 15,279.60 | | | | | | | | | | | | | | | | | |
| 4 | PEON VIGILANTE I | Q71.40 | 2 | 13,137.60 | | | | | | | | | | | | | | | | | |
| 4 | PEON | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |
| 5 | PEON VIGILANTE I | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | | |
| Pendiente de Programar | | | | 1.20 | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-003-000-031-0406-11-0000-0000 | | | | 17 | 404,271.00 | 31,187.86 | 28,169.68 | 31,187.86 | 32,323.80 | 33,401.26 | 32,323.80 | 33,401.26 | 33,401.26 | 33,401.26 | 32,323.80 | 42,112.06 | 36,607.80 | | | | |
| Modificado | | | | | - | | | | | | | | | | | | | | | | |
| 1 | ALBAÑIL III | Q74.63 | 2 | 54,479.90 | 4,627.06 | 4,179.28 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,477.80 | 4,627.06 | 4,627.06 | | |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |
| 3 | PEON | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |
| 3 | PEON | Q71.40 | 1 | 19,635.00 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |
| 4 | PEON VIGILANTE I | Q71.40 | 2 | 17,421.60 | | | | | | | | | | | | | | | | | |
| 4 | PEON VIGILANTE I | Q71.40 | 10 | 260,610.00 | 22,134.00 | 19,992.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 | 21,420.00 | 22,134.00 | 22,134.00 | | |
| Pendiente de Programar | | | | 2.50 | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-003-000-031-1401-11-0000-0000 | | | | 9 | 234,559.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | |
| Modificado | | | | | - | | | | | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | | |



 Magda Noemí Cumes Márquez
 Analista de Recursos Humanos II
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

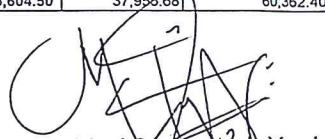

 Catherine Sucely Godoy Bernal
 Jefe del Departamento de Gestión
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


 Licda. Michael Carolina Ayala Morales
 Sub-Director
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


| | | | | | | | | | | | | | | | | |
|----|--|--------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2 | PEÓN VIGILANTE I | Q71.40 | 8 | 208,488.00 | 17,707.20 | 15,993.60 | 17,707.20 | 17,136.00 | 17,707.20 | 17,136.00 | 17,707.20 | 17,707.20 | 17,136.00 | 17,707.20 | 17,136.00 | 17,707.20 |
| | Pendiente de Programar | | | 10.00 | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-003-000-031-1704-11-0000-0000 | | 27 | 672,117.00 | 50,908.20 | 49,480.20 | 57,334.20 | 53,550.00 | 55,335.00 | 57,762.60 | 57,548.40 | 62,561.72 | 58,117.80 | 60,055.06 | 53,833.80 | 55,628.26 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 23,847.60 | | | 4,212.60 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 22 | 572,485.20 | 46,481.40 | 45,481.80 | 48,694.80 | 47,124.00 | 48,694.80 | 47,124.00 | 48,694.80 | 48,694.80 | 47,124.00 | 48,694.80 | 47,124.00 | 48,694.80 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 2 | 43,554.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 3 | PEÓN VIGILANTE I | Q71.40 | 1 | 17,350.20 | | | | | | | | | | | | |
| 4 | TALLERISTA | Q80.86 | 1 | 14,878.24 | | | | | | 4,212.60 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | 1.76 | | | | | | | | | 5,013.32 | 2,425.80 | 2,506.66 | 2,425.80 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1710-11-0000-0000 | | 7 | 182,429.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 6 | 156,366.00 | 13,280.40 | 11,995.20 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 |
| | Pendiente de Programar | | | 2.00 | | | | | | | | | | | | |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | |
| | 2021-11130015-103-12-00-000-004-000-031-11-0000-0000 | | 105 | 2,515,798.00 | 201,787.37 | 187,614.56 | 201,787.37 | 195,278.10 | 201,787.37 | 195,420.90 | 203,293.53 | 213,912.71 | 205,604.40 | 213,004.93 | 234,578.70 | 226,756.63 |
| | 2021-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000 | | 71 | 1,821,061.00 | 150,550.57 | 141,336.16 | 150,550.57 | 145,694.10 | 150,550.57 | 145,836.90 | 152,056.73 | 155,857.15 | 148,403.70 | 150,666.51 | 150,620.10 | 151,066.41 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 1 | ALBAÑIL I | Q72.54 | 1 | 19,368.18 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | -435.24 |
| 2 | ALBAÑIL II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 4 | AUXILIAR MISCELÁNEO | Q71.40 | 14 | 364,854.00 | 30,987.60 | 27,988.80 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 |
| | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 28,203.00 | 2,213.40 | 3,998.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,284.80 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 5 | CARPINTERO I | Q72.54 | 4 | 105,908.40 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 |
| 6 | CARPINTERO II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 7 | CARPINTERO V | Q77.59 | 2 | 56,640.70 | 4,810.58 | 4,345.04 | 4,810.58 | 4,655.40 | 4,810.58 | 4,655.40 | 4,810.58 | 4,810.58 | 4,655.40 | 4,810.58 | 4,655.40 | 4,810.58 |
| 8 | CONSERJE | Q71.40 | 15 | 390,915.00 | 33,201.00 | 29,988.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| 8 | CONSERJE | Q71.40 | 1 | 28,131.60 | 2,213.40 | 4,069.80 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 8 | CONSERJE | Q71.40 | 1 | 12,923.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 9 | ELECTRICISTA III | Q75.64 | 4 | 110,434.40 | 9,379.36 | 8,471.68 | 9,379.36 | 9,076.80 | 9,379.36 | 9,076.80 | 9,379.36 | 9,379.36 | 9,076.80 | 9,379.36 | 9,076.80 | 9,379.36 |
| 10 | ELECTRICISTA I | Q77.59 | 1 | 28,320.35 | 2,405.29 | 2,172.52 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 |
| 12 | JARDINERO I | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 13 | LAVANDERA II | Q72.54 | 1 | 22,052.16 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 14 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 6 | 156,366.00 | 13,280.40 | 11,995.20 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 27,346.20 | 2,213.40 | 3,284.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 21,705.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 16 | PEÓN VIGILANTE II | Q72.54 | 3 | 79,431.30 | 6,746.22 | 6,093.36 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 |
| 17 | TALLERISTA | Q80.86 | 1 | 16,172.00 | | | | | | | | | | | | |
| 17 | TALLERISTA | Q80.86 | 1 | 14,797.38 | | | | | | | | | | | | |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 6,568.80 | | | | | | | | | | | | |
| 9 | AUXILIAR DE BODEGA | Q71.40 | 1 | 6,568.80 | | | | | | | | | | | | |
| 17 | PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 |
| | Pendiente de Programar | | | 27,871.53 | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000 | | 23 | 407,630.00 | 26,854.06 | 24,255.28 | 26,854.06 | 25,987.80 | 26,854.06 | 25,987.80 | 26,854.06 | 33,672.82 | 33,604.50 | 37,956.68 | 60,362.40 | 51,307.48 |



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|---|---|--------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Modificado | - | | | | | | | | | | | | |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 |
| 3 | CONSERJE | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 |
| 3 | ALBAÑIL I | Q72.54 | 2 | 24,518.52 | | | | | | | | | 6,818.76 | 4,352.40 | 4,497.48 | 4,497.48 |
| 3 | JARDINERO II | Q72.54 | 1 | 9,937.98 | | | | | | | | | | | | |
| 4 | PEÓN VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | | 3,264.30 | 2,248.74 | 2,176.20 | 2,248.74 |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 5 | 30,345.00 | | | | | | | | | | 4,355.40 | 2,142.00 | 2,213.40 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 1 | 5,569.20 | | | | | | | | | | | | 19,278.00 |
| 2 | PEÓN VIGILANTE I | Q71.40 | 1 | 5,283.60 | | | | | | | | | | | | 3,355.80 |
| 5 | EMBALADOR | Q80.86 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 |
| | Pendiente de Programar | | | 7,080.00 | | | | | | | | | | | | 2,425.80 |
| | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-0306-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-0503-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | PEÓN | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-1401-11-0000-0000 | | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-1701-11-0000-0000 | | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 2 | CONSERJE | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 3 | JARDINERO I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 4 | PEÓN VIGILANTE I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000 | | 4 | 104,680.00 | 8,888.94 | 8,028.72 | 8,888.94 | 8,602.20 | 8,888.94 | 8,602.20 | 8,888.94 | 8,888.94 | 8,602.20 | 8,888.94 | 8,602.20 | 8,888.94 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 2 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 78,183.00 | 6,640.20 | 5,997.60 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 |
| | Pendiente de Programar | | | 19.90 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | SERVICIOS DE ADMINISTRACION DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL | | | | | | | | | | | | | | | |
| | 2021-11130015-103-12-00-000-006-000-031-0101-11-0000-0000 | | 28 | 741,442.00 | 62,967.20 | 54,874.40 | 60,753.80 | 58,794.00 | 60,753.80 | 58,794.00 | 58,540.40 | 65,751.80 | 55,938.00 | 61,026.56 | 60,509.40 | 60,541.40 |
| | | | Modificado | - | | | | | | | | | | | | |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 13,637.40 | 2,213.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,213.40 | 4,998.00 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 1 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 24,990.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | -642.60 | 2,213.40 | 3,855.60 | 2,213.40 |
| 2 | BODEGUERO I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 3 | BODEGUERO II | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 |
| | CONSERJE | Q71.40 | 1 | 24,204.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | -71.40 | 2,213.40 | 2,427.60 | 2,213.40 |
| 4 | CONSERJE | Q71.40 | 6 | 156,366.00 | 13,280.40 | 11,995.20 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 |
| 6 | ENCUADERNADOR | Q72.54 | 2 | 52,954.20 | 4,497.48 | 4,062.24 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 |


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| | | | | | | | | | | | | | | | | | |
|--|---------------------------------|--------|-----|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 7 | MAESTRO DE OBRAS | Q78.25 | 2 | 57,122.50 | 4,851.50 | 4,382.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | |
| 8 | MENSAJERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | |
| 9 | PEON VIGILANTE I | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | |
| 10 | TALLERISTA | Q80.86 | 1 | 22,721.66 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | |
| | Pendiente de Programar | | | 22,197.24 | | | | | | | | | | | | 80.86 | |
| ADMINISTRACION DEL PARQUE NACIONAL TIKAL | | | | | | | | | | | | | | | | | |
| 2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000 | | | | 321 | 4,493,926.00 | - | - | - | 462,661.50 | 754,829.95 | 475,085.10 | 463,375.15 | 472,371.55 | 454,093.50 | 477,262.81 | 456,342.24 | 469,229.95 |
| Modificado | | | | | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 14 | 279,279.00 | | | | 30,466.80 | 31,482.36 | 30,466.80 | 31,482.36 | 31,482.36 | 30,466.80 | 31,482.36 | 30,466.80 | 31,482.36 | |
| 1 | ALBAÑIL I | Q72.54 | 2 | 26,549.64 | | | | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | |
| 1 | ALBAÑIL I | Q72.54 | 2 | 13,347.36 | | | | | | | | | | 4,497.48 | 4,352.40 | 4,497.48 | |
| 2 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 14 | 274,890.00 | | | | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | |
| 2 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 3 | 39,198.60 | | | | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | | | | |
| 2 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 2 | 13,137.60 | | | | | | | | | | 4,426.80 | 4,284.00 | 4,426.80 | |
| 3 | AUXILIAR DE MECANICA | Q71.40 | 1 | 19,635.00 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | |
| 3 | AUXILIAR DE MECANICA | Q71.40 | 1 | 13,066.20 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | |
| 3 | AUXILIAR DE MECANICA | Q71.40 | 1 | 6,568.80 | | | | | | | | | | 2,213.40 | 2,142.00 | 2,213.40 | |
| 4 | AUXILIAR DE TOPOGRAFIA IV | Q75.64 | 1 | 20,801.00 | | | | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | |
| 5 | AUXILIAR MISCELANEO | Q71.40 | 13 | 255,255.00 | | | | 27,846.00 | 28,774.20 | 28,203.00 | 28,774.20 | 28,774.20 | 27,846.00 | 28,774.20 | 27,846.00 | 28,774.20 | |
| 5 | AUXILIAR MISCELANEO | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | -285.60 | | | | | | | |
| 5 | AUXILIAR MISCELANEO | Q71.40 | 3 | 39,198.60 | | | | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | | | | |
| 5 | AUXILIAR MISCELANEO | Q71.40 | 3 | 19,706.40 | | | | | | | | | | 6,640.20 | 6,426.00 | 6,640.20 | |
| 6 | BODEGUERO IV | Q76.59 | 1 | 21,062.25 | | | | 2,297.70 | 2,374.29 | 2,297.70 | 2,374.29 | 2,374.29 | 2,297.70 | 2,374.29 | 2,297.70 | 2,374.29 | |
| 7 | COCINERO | Q72.54 | 1 | 19,948.50 | | | | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | |
| 8 | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | 1 | 13,274.82 | | | | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | | | | |
| 8 | JARDINERO II | Q72.54 | 1 | 6,673.68 | | | | | | | | | | | 4,424.94 | 2,248.74 | |
| 9 | MAESTRO DE OBRAS | Q78.25 | 3 | 64,556.25 | | | | 7,042.50 | 7,277.25 | 7,042.50 | 7,277.25 | 7,277.25 | 7,042.50 | 7,277.25 | 7,042.50 | 7,277.25 | |
| 9 | MAESTRO DE OBRAS | Q78.25 | 2 | 28,639.50 | | | | 4,695.00 | 4,851.50 | 4,695.00 | 4,851.50 | 4,851.50 | 4,695.00 | | | | |
| 9 | MAESTRO DE OBRAS | Q78.25 | 2 | 14,398.00 | | | | | | | | | | 4,851.50 | 4,695.00 | 4,851.50 | |
| 10 | PEON | Q71.40 | 110 | 2,159,850.00 | | | | 235,620.00 | 243,474.00 | 235,620.00 | 243,474.00 | 243,474.00 | 235,620.00 | 243,474.00 | 235,620.00 | 243,474.00 | |
| 10 | PEON | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | | | | | | | | |
| 10 | PEON | Q71.40 | 19 | 248,257.80 | | | | 40,698.00 | 42,054.60 | 40,698.00 | 42,054.60 | 42,054.60 | 40,698.00 | | | | |
| 10 | PEON | Q71.40 | 19 | 124,807.20 | | | | | | | | | | 42,054.60 | 40,698.00 | 42,054.60 | |
| 10 | PEON | Q71.40 | 1 | 4,355.40 | | | | 2,142.00 | 2,213.40 | | | | | | | | |
| 10 | PEON | Q71.40 | 68 | 291,312.00 | | | | | 276,746.40 | 14,565.60 | -8,139.60 | | | 8,139.60 | | | |
| 10 | PEON | Q71.40 | 1 | 4,284.00 | | | | | | 4,212.60 | 71.40 | | | | | | |
| 11 | PEON VIGILANTE I | Q71.40 | 1 | 8,710.80 | | | | | | | | | | 4,355.40 | 2,142.00 | 2,213.40 | |
| 11 | PEON VIGILANTE I | Q71.40 | 14 | 274,890.00 | | | | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | 30,987.60 | 29,988.00 | 30,987.60 | 29,988.00 | 30,987.60 | |
| 11 | PEON VIGILANTE I | Q71.40 | 1 | 21,705.60 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | |
| 11 | PEON VIGILANTE I | Q71.40 | 1 | 9,853.20 | | | | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | |
| 11 | PEON VIGILANTE I | Q71.40 | 6 | 78,397.20 | | | | 12,852.00 | 13,280.40 | 12,852.00 | 13,280.40 | 13,280.40 | 12,852.00 | | | | |
| 11 | PEON VIGILANTE I | Q71.40 | 6 | 39,412.80 | | | | | | | | | | 13,280.40 | 12,852.00 | 13,280.40 | |
| 12 | PILOTO II DE VEHICULOS PESADOS | Q78.25 | 1 | 21,518.75 | | | | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | |
| | Pendiente de Programar | | | 8,674.25 | | | | | | | | | | | | | |
| SERVICIOS DE CONSERVACION Y | | | | | | | | | | | | | | | | | |
| 2021-11130015-103-12-00-000-008-000-031-0101-11-0000-0000 | | | | 118 | 2,944,637.00 | 240,746.31 | 221,437.98 | 242,995.05 | 230,686.80 | 236,162.96 | 236,192.81 | 255,659.89 | 260,834.93 | 250,782.30 | 261,319.41 | 249,711.30 | 255,821.61 |
| Modificado | | | | | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 34 | 900,221.40 | 74,208.42 | 71,016.66 | 76,457.16 | 73,990.80 | 76,457.16 | 73,990.80 | 76,457.16 | 76,457.16 | 73,990.80 | 76,457.16 | 73,990.80 | 76,457.16 | |
| 2 | ALBAÑIL II | Q73.59 | 2 | 53,720.70 | 4,562.58 | 4,121.04 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 | 4,562.58 | 4,415.40 | 4,562.58 | 4,415.40 | 4,562.58 | |
| 3 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 29 | 755,769.00 | 64,188.60 | 57,976.80 | 64,188.60 | 62,118.00 | 64,188.60 | 62,118.00 | 64,188.60 | 64,188.60 | 62,118.00 | 64,188.60 | 62,118.00 | 64,188.60 | |
| 3 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 1 | 21,705.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | |

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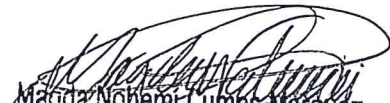
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|----|---|--------|-----|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 3 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 1 | 6,426.00 | 2,213.40 | 1,999.20 | 2,213.40 | | | | | | | | | | |
| 4 | AUXILIAR DE CARPINTERÍA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 5 | AUXILIAR DE ELECTRICIDAD | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 6 | AUXILIAR MISCELÁNEO | Q71.40 | 9 | 234,549.00 | 19,920.60 | 17,992.80 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 | 19,920.60 | 19,278.00 |
| | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 23,847.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 6 | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 8,496.60 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 7 | CARPINTERO I | Q72.54 | 4 | 105,546.84 | 8,994.96 | 8,124.48 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 | 8,994.96 | 8,704.80 |
| 8 | CARPINTERO V | Q77.59 | 1 | 6,983.10 | 2,405.29 | 2,172.52 | 2,405.29 | | | | | | | | | | |
| 8 | CARPINTERO V | Q77.59 | 1 | 18,854.37 | | | | | | | | | | | | | |
| 9 | AUXILIAR DE BODEGA | Q71.40 | 1 | 9,781.80 | | | | | | 4,577.81 | 2,405.29 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 | 2,405.29 | 2,327.70 |
| 9 | CONSERJE | Q71.40 | 1 | 16,350.60 | | | | | | 3,213.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 17 | TALLERISTA | Q80.86 | 4 | 64,364.56 | | | | | | | | | | | | | |
| 15 | PEÓN VIGILANTE I | Q71.40 | 1 | 7,639.80 | | | | | | | | 14,878.24 | 10,026.64 | 9,703.20 | 10,026.64 | 9,703.20 | 10,026.64 |
| 17 | TALLERISTA | Q80.86 | 2 | 29,756.48 | | | | | | | | | | | 3,284.40 | 2,142.00 | 2,213.40 |
| 9 | CONSERJE | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 |
| 10 | ELECTRICISTA I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 |
| 11 | ELECTRICISTA III | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 |
| 12 | JARDINERO I | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 13 | MAESTRO DE OBRAS | Q78.25 | 9 | 257,051.25 | 21,831.75 | 19,719.00 | 21,831.75 | 21,127.50 | 21,831.75 | 21,127.50 | 21,831.75 | 21,831.75 | 21,127.50 | 21,831.75 | 21,127.50 | 21,831.75 | 21,127.50 |
| 14 | MENSAJERO I | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 |
| 15 | PEÓN VIGILANTE I | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 |
| 16 | PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 |
| | Pendiente de Programar | | | 2,285.65 | | | | | | | | | | | | | |
| | SERVICIOS DE RESCATE Y CONSERVACIÓN DE SITIOS ARQUEOLÓGICOS Y PREHISPÁNICOS | | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-009-000-031-1701-11-0000-0000 | | 159 | 5,188,822.00 | 693,297.64 | 624,205.12 | 688,870.84 | 344,469.00 | 355,951.30 | 344,469.00 | 353,890.78 | 361,296.22 | 344,469.00 | 358,164.70 | 344,800.50 | 355,851.17 | |
| | Modificado | | | - | | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 20 | 529,542.00 | 44,974.80 | 40,622.40 | 44,974.80 | 43,524.00 | 44,974.80 | 43,524.00 | 44,974.80 | 44,974.80 | 43,524.00 | 44,974.80 | 43,524.00 | 44,974.80 | 43,524.00 |
| 2 | ALBAÑIL II | Q73.59 | 16 | 429,765.60 | 36,500.64 | 32,968.32 | 36,500.64 | 35,323.20 | 36,500.64 | 35,323.20 | 36,500.64 | 36,500.64 | 35,323.20 | 36,500.64 | 35,323.20 | 36,500.64 | 35,323.20 |
| 2 | ALBAÑIL II | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 |
| 3 | ALBAÑIL III | Q74.63 | 13 | 354,119.35 | 30,075.89 | 27,165.32 | 30,075.89 | 29,105.70 | 30,075.89 | 29,105.70 | 30,075.89 | 30,075.89 | 29,105.70 | 30,075.89 | 29,105.70 | 30,075.89 | 29,105.70 |
| 3 | ALBAÑIL III | Q74.63 | 1 | 22,687.52 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 |
| 5 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 5 | 130,305.00 | 11,067.00 | 9,996.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 | 11,067.00 | 10,710.00 |
| 6 | AUXILIAR DE CARPINTERÍA | Q71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 7 | AUXILIAR MISCELÁNEO | Q71.40 | 4 | 104,244.00 | 8,853.60 | 7,996.80 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 | 8,853.60 | 8,568.00 |
| 8 | BODEGUERO I | Q73.59 | 4 | 107,441.40 | 9,125.16 | 8,242.08 | 9,125.16 | 8,830.80 | 9,125.16 | 8,830.80 | 9,125.16 | 9,125.16 | 8,830.80 | 9,125.16 | 8,830.80 | 9,125.16 | 8,830.80 |
| 9 | BODEGUERO II | Q74.63 | 1 | 27,239.95 | 2,313.53 | 2,089.64 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 | 2,313.53 | 2,238.90 |
| 10 | COCINERO | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 |
| 11 | CONSERJE | Q71.40 | 2 | 52,122.00 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 | 4,426.80 | 4,284.00 |
| 12 | EMBALADOR | Q80.86 | 1 | 29,513.90 | 2,506.66 | 2,264.08 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 | 2,506.66 | 2,425.80 |
| 13 | MAESTRO DE OBRAS | Q78.25 | 20 | 571,225.00 | 48,515.00 | 43,820.00 | 48,515.00 | 46,950.00 | 48,515.00 | 46,950.00 | 48,515.00 | 48,515.00 | 46,950.00 | 48,515.00 | 46,950.00 | 48,515.00 | 46,950.00 |
| 14 | OPERADOR DE EQUIPO | Q72.54 | 2 | 52,954.20 | 4,497.48 | 4,062.24 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 |
| 16 | PEÓN | Q71.40 | 36 | 938,196.00 | 79,682.40 | 71,971.20 | 79,682.40 | 77,112.00 | 79,682.40 | 77,112.00 | 79,682.40 | 79,682.40 | 77,112.00 | 79,682.40 | 77,112.00 | 79,682.40 | 77,112.00 |
| 16 | PEÓN | Q71.40 | 1 | 29,345.40 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 16 | PEÓN | Q71.40 | 1 | 6,997.20 | 2,213.40 | 0.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 |
| 17 | PEÓN VIGILANTE I | Q71.40 | 26 | 677,586.00 | 57,548.40 | 51,979.20 | 57,548.40 | 55,692.00 | 57,548.40 | 55,692.00 | 57,548.40 | 57,548.40 | 55,692.00 | 57,548.40 | 55,692.00 | 57,548.40 | 55,692.00 |
| 18 | PEÓN VIGILANTE II | Q72.54 | 1 | 26,477.10 | 2,248.74 | 2,031.12 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 |
| 19 | PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 1 | 27,608.60 | 2,344.84 | 2,117.92 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 | 2,344.84 | 2,269.20 |
| 20 | CONSERJE | Q71.40 | 1 | 6,426.00 | 2,213.40 | 1,999.20 | 2,213.40 | | | | | | | | | | |
| 21 | ALBAÑIL I | Q72.54 | | 58,757.40 | 20,238.66 | 18,280.08 | 20,238.66 | | | | | | | | | | |
| 22 | AUXILIAR DE ALBAÑILERÍA | Q71.40 | | 51,408.00 | 17,707.20 | 15,993.60 | 17,707.20 | | | | | | | | | | |
| 23 | AUXILIAR DE MECÁNICA | Q71.40 | | 12,852.00 | 4,426.80 | 3,998.40 | 4,426.80 | | | | | | | | | | |


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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

Cariferme Suceru Godoy Bernal
 Jefe del Departamento de Gestión
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

Michael Carolina Ayala Morales
 Licda. Michael Carolina Ayala Morales
 Sub-Director
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

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|----|--|--------|---|------------|------------|------------|------------|------|------|------|------|------|------|------|------|------|
| 24 | AUXILIAR DE TOPOGRAFIA IV | Q75.64 | | 6,807.60 | 2,344.84 | 2,117.92 | 2,344.84 | | | | | | | | | |
| 25 | AUXILIAR MISCELANEO | Q71.40 | | 96,390.00 | 33,201.00 | 29,988.00 | 33,201.00 | | | | | | | | | |
| 26 | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | | 6,528.60 | 2,248.74 | 2,031.12 | 2,248.74 | | | | | | | | | |
| 27 | MAESTRO DE OBRAS | Q78.25 | | 14,085.00 | 4,851.50 | 4,382.00 | 4,851.50 | | | | | | | | | |
| 28 | PEON | Q71.40 | | 629,748.00 | 216,913.20 | 195,921.60 | 216,913.20 | | | | | | | | | |
| 29 | PEON VIGILANTE I | Q71.40 | | 89,964.00 | 30,987.60 | 27,988.80 | 30,987.60 | | | | | | | | | |
| | Pendiente de Programar | | | 19,086.73 | | | | | | | | | | | | |
| | FUENTE 29 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | |
| | 2021-11130015-103-12-00-000-003-000-031-29-0101-0005 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-0101-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-0406-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1301-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1401-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | 2021-1113-0015-103-12-00-000-003-000-031-1701-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | FUENTE 31 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-003-000-031-1805-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | MODIFICADO | | | | | | | | | | | | | | | |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | | 0.00 |
| | SERVICIOS DE ADMINISTRACION DE MUSEOS | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-004-000-031-0301-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pendiente de Programar | | | - | | | | | | | | | | | | - |
| | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | | | | | | | | | | | | | | | |


 Magda Noheми Cumes Marquez
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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


 Guillermo Sude y Godoy Bernal
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 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes


 Licda. Michael Carolina Ayala Morales
 Sub-Director
 Dirección de Recursos Humanos
 Ministerio de Cultura y Deportes

| | | | | | | | | | | | | | | | | |
|---|--|--------|------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2021-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000 | | 0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Pendiente de Programar | | | 0.00 | | | | | | | | | | | 0.00 | |
| | FUENTE 32 | | 38 | 1,030,000.00 | 84,495.46 | 76,318.48 | 84,495.46 | 79,593.60 | 82,101.64 | 83,946.00 | 84,495.46 | 84,495.46 | 81,769.80 | 84,495.46 | 79,627.80 | 84,352.66 |
| | SERVICIOS DE ADMINISTRACIÓN Y | | | | | | | | | | | | | | | |
| | 2021-1113-0015-103-12-00-000-003-000-031-1805-32-0000-0000 | | 38 | 1,030,000.00 | 84,495.46 | 76,318.48 | 84,495.46 | 79,593.60 | 82,101.64 | 83,946.00 | 84,495.46 | 84,495.46 | 81,769.80 | 84,495.46 | 79,627.80 | 84,352.66 |
| | | | MODIFICADO | - | | | | | | | | | | | | |
| 1 | ALBAÑIL I | Q72.54 | 2 | 52,954.20 | 4,497.48 | 4,062.24 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 | 4,497.48 | 4,352.40 | 4,497.48 | 4,352.40 | 4,497.48 |
| 1 | ALBAÑIL I | Q72.54 | 1 | 24,083.28 | 2,248.74 | 2,031.12 | 2,248.74 | 0.00 | -145.08 | 4,352.40 | 2,248.74 | 2,248.74 | 2,176.20 | 2,248.74 | 2,176.20 | 2,248.74 |
| 2 | AUXILIAR DE ALBAÑILERIA | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 3 | AUXILIAR MISCELÁNEO | Q71.40 | 3 | 78,183.00 | 6,640.20 | 5,997.60 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 | 6,640.20 | 6,426.00 | 6,640.20 | 6,426.00 | 6,640.20 |
| 4 | BODEGUERO I | Q73.59 | 1 | 26,860.35 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 |
| 5 | MAESTRO DE OBRAS | Q78.25 | 1 | 28,561.25 | 2,425.75 | 2,191.00 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 | 2,425.75 | 2,347.50 | 2,425.75 | 2,347.50 | 2,425.75 |
| 6 | PEON | Q71.40 | 1 | 23,776.20 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| 6 | PEON | Q71.40 | 7 | 182,427.00 | 15,493.80 | 13,994.40 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 | 15,493.80 | 14,994.00 | 15,493.80 | 14,994.00 | 15,493.80 |
| 7 | PEON VIGILANTE I | Q71.40 | 15 | 390,915.00 | 33,201.00 | 29,988.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 | 33,201.00 | 32,130.00 | 33,201.00 | 32,130.00 | 33,201.00 |
| | Pendiente de Programar | | | 39,812.72 | | | | | | | | | | | | |

DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN


| (3) Categoría Programática y Partida Presupuestaria y Naturaleza de los servicios | (4) JORNAL DIARIO | (5) NÚMERO DE CONTRATOS | (7) PROGRAMACION MENSUAL | | | | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | (6) TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| TECHO TOTAL | | 613 | 14,514,799.00 | 760,717.37 | 685,814.36 | 782,080.51 | 1,050,629.72 | 1,172,710.73 | 1,050,169.18 | 1,176,389.70 | 1,239,515.65 | 1,211,114.98 | 1,262,560.69 | 1,288,485.50 | 1,304,178.86 |
| PROGRAMADO | | | 12,984,367.25 | | | | | | | | | | | | |
| PENDIENTE DE PROGRAMAR | | | 1,530,431.75 | | | | | | | | | | | | |
| DIAS | | | | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| DIRECCIÓN Y COORDINACION | | | 1,597,292.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-001-000-031-0101-22 | | 55 | 1,394,991.10 | 115,870.56 | 100,658.88 | 111,443.76 | 107,848.80 | 114,728.16 | 106,138.20 | 117,557.65 | 116,949.22 | 112,845.00 | 118,549.36 | 137,669.62 | 134,731.89 |
| ALBAÑIL V | Q 77.59 | 3 | 84,961.05 | 7,215.87 | 6,517.56 | 7,215.87 | 6,983.10 | 7,215.87 | 6,983.10 | 7,215.87 | 7,215.87 | 6,983.10 | 7,215.87 | 6,983.10 | 7,215.87 |
| AUXILIAR MISCELÁNEO | Q 71.40 | 15 | 318,943.80 | 28,774.20 | 21,991.20 | 24,347.40 | 23,562.00 | 27,631.80 | 25,704.00 | 26,560.80 | 26,560.80 | 28,417.20 | 28,774.20 | 27,846.00 | 28,774.20 |
| CONSERJE | Q 71.40 | 17 | 402,696.00 | 35,414.40 | 31,987.20 | 35,414.40 | 34,272.00 | 35,414.40 | 28,988.40 | 35,557.20 | 36,199.80 | 31,987.20 | 32,201.40 | 32,058.60 | 33,201.00 |
| JARDINERO II | Q 72.54 | 3 | 79,431.30 | 6,746.22 | 6,093.36 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 | 6,746.22 | 6,528.60 | 6,746.22 | 6,528.60 | 6,746.22 |
| MENSAJERO II | Q 73.59 | 1 | 45,772.98 | 2,281.29 | 2,060.52 | 2,281.29 | 2,207.70 | 2,281.29 | 2,207.70 | 2,281.29 | 2,281.29 | 2,207.70 | 5,666.43 | 10,891.32 | 9,125.16 |
| PILOTO I | Q 75.64 | 5 | 166,408.00 | 11,724.20 | 10,589.60 | 11,724.20 | 11,346.00 | 11,724.20 | 11,346.00 | 11,724.20 | 11,724.20 | 11,346.00 | 11,724.20 | 27,986.80 | 23,448.40 |
| PINTOR II | Q 73.59 | 6 | 160,205.43 | 13,687.74 | 12,363.12 | 13,687.74 | 13,246.20 | 13,687.74 | 11,038.50 | 14,938.77 | 13,687.74 | 13,246.20 | 13,687.74 | 13,246.20 | 13,687.74 |
| TALLERISTA | Q 80.86 | 5 | 136,572.54 | 10,026.64 | 9,056.32 | 10,026.64 | 9,703.20 | 10,026.64 | 13,341.90 | 12,533.30 | 12,533.30 | 12,129.00 | 12,533.30 | 12,129.00 | 12,533.30 |
| PENDIENTE DE PROGRAMAR | | | 202,300.90 | | | | | | | | | | | | 202,300.90 |
| MODIFICADO | | | | | | | | | | | | | | | |
| DIRECCION DE AREAS SUSTANTIVA | | | 6,776,976.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-002-000-031-0101-22 | | 339 | 5,885,099.06 | 149,519.82 | 135,050.16 | 179,033.72 | 464,497.90 | 567,323.44 | 477,171.52 | 576,733.38 | 643,523.74 | 636,203.32 | 667,245.90 | 690,985.18 | 697,810.98 |
| AUXILIAR MISCELÁNEO | Q 71.40 | 4 | 75,041.40 | 4,426.80 | 3,998.40 | 4,426.80 | 4,284.00 | 4,426.80 | 7,497.00 | 6,640.20 | 6,640.20 | 6,426.00 | 8,853.60 | 8,568.00 | 8,853.60 |
| CONSERJE | Q 71.40 | 1 | 26,061.00 | 2,213.40 | 1,999.20 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 | 2,213.40 | 2,142.00 | 2,213.40 | 2,142.00 | 2,213.40 |
| TALLERISTA | Q 80.86 | 334 | 5,783,996.66 | 142,879.62 | 129,052.56 | 172,393.52 | 458,071.90 | 560,683.24 | 467,532.52 | 567,879.78 | 634,670.14 | 627,635.32 | 656,178.90 | 680,275.18 | 686,743.98 |
| PENDIENTE DE PROGRAMAR | | | 891,876.94 | | | | | | | | | | | | 891,876.94 |
| MODIFICADO | | | | | | | | | | | | | | | |
| CENTROS DEPORTIVOS | | | 6,140,531.00 | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-003-000-031-0101-22 | | 219 | 5,704,277.09 | 495,326.99 | 450,105.32 | 491,603.03 | 478,283.02 | 490,659.13 | 466,859.46 | 482,098.67 | 479,042.69 | 462,066.66 | 476,765.43 | 459,830.70 | 471,635.99 |


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|--|---|-------|----|---|--------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|------------|---|
| AUXILIAR DE BODEGA | Q | 71.40 | 1 | Q | 26,061.00 | Q | 2,213.40 | Q | 1,999.20 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | Q | 2,142.00 | Q | 2,213.40 | | | | | | | | |
| AUXILIAR MISCELÁNEO | Q | 71.40 | 16 | Q | 381,490.20 | Q | 35,414.40 | Q | 31,987.20 | Q | 35,414.40 | Q | 32,130.00 | Q | 33,201.00 | Q | 32,130.00 | Q | 30,487.80 | Q | 30,987.60 | Q | 29,988.00 | Q | 30,987.60 | Q | 29,988.00 | Q | 28,774.20 | | |
| CONSERJE | Q | 71.40 | 64 | Q | 1,641,200.40 | Q | 139,444.20 | Q | 128,662.80 | Q | 141,657.60 | Q | 134,946.00 | Q | 139,067.20 | Q | 133,161.00 | Q | 137,230.80 | Q | 137,230.80 | Q | 134,946.00 | Q | 139,444.20 | Q | 135,945.60 | Q | 139,444.20 | | |
| ELECTRICISTA I | Q | 73.59 | 1 | Q | 26,860.35 | Q | 2,281.29 | Q | 2,060.52 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,207.70 | Q | 2,281.29 | Q | 2,281.29 | | |
| HERRERO IV | Q | 75.64 | 1 | Q | 27,608.60 | Q | 2,344.84 | Q | 2,117.92 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | Q | 2,269.20 | Q | 2,344.84 | | |
| JARDINERO II | Q | 72.54 | 51 | Q | 1,324,807.14 | Q | 114,685.74 | Q | 103,587.12 | Q | 112,872.24 | Q | 108,810.00 | Q | 112,437.00 | Q | 106,633.80 | Q | 112,074.30 | Q | 111,784.14 | Q | 108,810.00 | Q | 112,437.00 | Q | 108,810.00 | Q | 111,865.80 | | |
| MENSAJERO II | Q | 73.59 | 2 | Q | 53,720.70 | Q | 4,562.58 | Q | 4,121.04 | Q | 4,562.58 | Q | 4,415.40 | Q | 4,562.58 | Q | 4,415.40 | Q | 4,562.58 | Q | 4,415.40 | Q | 4,562.58 | Q | 4,415.40 | Q | 4,562.58 | Q | 4,562.58 | | |
| PEON VIGILANTE V | Q | 75.64 | 70 | Q | 1,856,798.92 | Q | 161,793.96 | Q | 146,136.48 | Q | 160,176.76 | Q | 159,827.32 | Q | 161,945.24 | Q | 154,305.60 | Q | 159,449.12 | Q | 157,558.12 | Q | 148,178.76 | Q | 152,414.60 | Q | 144,943.20 | Q | 150,069.76 | | |
| TALLERISTA | Q | 80.86 | 13 | Q | 365,729.78 | Q | 32,586.58 | Q | 29,433.04 | Q | 30,079.92 | Q | 31,535.40 | Q | 32,586.58 | Q | 29,594.76 | Q | 31,454.54 | Q | 30,079.92 | Q | 29,109.60 | Q | 30,079.92 | Q | 29,109.60 | Q | 30,079.92 | | |
| PENDIENTE DE PROGRAMAR MODIFICADO | | | | Q | 436,253.91 | | | | | | | | | | | | | | | | | | | | | | | | Q | 436,253.91 | |
| PROGRAMA MUJER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-004-000-031-0101-22 | | | 0 | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - |
| PENDIENTE DE PROGRAMAR | Q | 80.86 | 0 | Q | - | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROGRAMA JUVENTUD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-005-000-031-0101-22 | | | 0 | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - |
| PENDIENTE DE PROGRAMAR | Q | 80.86 | 0 | Q | - | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROGRAMA INCLUSION Y CONVIVENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-007-000-031-0101-22 | | | 0 | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - |
| PENDIENTE DE PROGRAMAR | Q | 80.86 | 0 | Q | - | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FESTIVALES DEPORTIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021-11130015-104-00-13-00-000-008-000-031-0101-22 | | | 0 | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - | Q | - |
| PENDIENTE DE PROGRAMAR | Q | 80.86 | 0 | Q | - | | | | | | | | | | | | | | | | | | | | | | | | | | |


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