LEY ORGÁNICA DEL PRESUPUESTO

GOBIERNO de GUATEMALA | MINISTERIO DE CULTURA Y DEPORTES

ARTÍCULO 17 TER
B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES
DIRECCIÓN GENERAL DE LAS ARTES
Dependencia: Delegación de Recursos Humanos
Responsable: Siria Alejandra Pérez Monroy
Mes/ año: OCTUBRE 2023

Siria Alejandra Pérez Monroy
Sub-Delegada de Recursos Humanos
Dirección General de las Artes
Ministerio de Cultura y Deportes

Monto de Jornales Mensuales

No.	Dependencia	Título del Jornal	Valor del Jornal	Enero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		TOTAL ANUAL
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	TOTAL 035
1	SECCIÓN DE SERVICIOS GENERALES	PEON VIGILANTE IV	Q 74.63	2	Q 4,627.06	2	Q 4,179.29	2	Q 4,627.06	2	Q 4,477.40	2	Q 4,627.06	2	Q 4,477.40	2	Q 4,627.06	2	Q 4,627.06	2	Q 4,477.40	2	Q 4,627.06	Q 45,375.04
2	SECCIÓN DE SERVICIOS GENERALES	PEON VIGILANTE V	Q 75.64	4	Q 9,379.36	4	Q 8,471.44	4	Q 9,379.36	4	Q 9,076.80	4	Q 9,379.36	4	Q 9,076.80	4	Q 9,379.36	4	Q 9,379.36	4	Q 9,076.80	4	Q 9,379.36	Q 92,758.52
3	SECCIÓN DE SERVICIOS GENERALES	CONSERJE	Q 71.40	6	Q 13,280.40	6	Q 11,995.20	6	Q 13,280.40	6	Q 12,852.00	6	Q 13,280.40	6	Q 12,852.00	6	Q 13,280.40	6	Q 13,280.40	6	Q 12,852.00	6	Q 13,280.40	Q 127,308.20
4	SECCIÓN DE SERVICIOS GENERALES	PILOTO II VEHICULOS PESADOS	Q 78.75	2	Q 4,851.50	2	Q 4,382.25	2	Q 4,851.50	2	Q 4,695.00	2	Q 4,851.50	2	Q 4,695.00	2	Q 4,851.50	2	Q 4,851.50	2	Q 4,695.00	2	Q 4,851.50	Q 47,374.00
	sumas			14	Q 32,138.32		Q 29,028.14		Q 32,138.32		Q 31,101.40		Q 32,138.32		Q 31,101.40		Q 32,138.32		Q 27,538.38		Q 29,564.72		Q 32,568.32	Q 313,495.76
1	CENTRO CULTURAL DE ESCUINTLA, "ANTIGUOS CINESPO VILLEGAS"	PEON VIGILANTE IV	Q 74.63	6	Q 13,881.18	6	Q 12,537.84	6	Q 13,881.18	6	Q 13,433.40	6	Q 13,881.18	6	Q 13,433.40	6	Q 13,881.18	6	Q 13,881.18	6	Q 13,433.40	6	Q 13,881.18	Q 136,125.12
2	CENTRO CULTURAL DE ESCUINTLA, "ANTIGUOS CINESPO VILLEGAS"	PEON VIGILANTE V	Q 75.64	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	1	Q -	Q -
	sumas			7	Q 13,881.18		Q 12,537.84		Q 13,881.18		Q 13,433.40		Q 13,881.18		Q 13,433.40		Q 13,881.18		Q 13,881.18		Q 13,433.40		Q 13,881.18	Q 136,125.12
1	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE IV	Q 74.63	3	Q 6,940.59	3	Q 6,268.92	3	Q 6,940.59	3	Q 6,716.70	3	Q 6,940.59	3	Q 6,716.70	3	Q 6,940.59	3	Q 6,940.59	3	Q 6,716.70	3	Q 6,940.59	Q 68,062.56
2	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PILOTO II VEHICULOS PESADOS	Q 78.75	1	Q 2,425.75	1	Q 2,191.00	1	Q 2,425.75	1	Q 2,347.50	1	Q 2,425.75	1	Q 2,347.50	1	Q 2,425.75	1	Q 2,425.75	1	Q 2,347.50	1	Q 2,425.75	Q 23,798.00
3	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE V	Q 75.64	14	Q 32,827.76	14	Q 29,650.88	14	Q 32,827.76	14	Q 31,768.80	14	Q 32,827.76	14	Q 31,768.80	14	Q 32,827.76	14	Q 32,827.76	14	Q 31,768.80	14	Q 32,827.76	Q 321,923.84
4	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CONSERJE	Q 71.40	9	Q 18,820.60	9	Q 17,002.80	9	Q 18,820.60	9	Q 18,238.00	9	Q 18,820.60	9	Q 17,136.00	9	Q 17,997.20	9	Q 17,997.20	9	Q 17,136.00	9	Q 17,997.20	Q 182,112.80
5	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJADOR VARONERO	Q 73.54	6	Q 13,482.48	6	Q 12,180.72	6	Q 13,482.48	6	Q 13,057.20	5	Q 11,243.70	5	Q 10,861.00	5	Q 11,243.70	5	Q 11,243.70	5	Q 10,861.00	5	Q 11,243.70	Q 105,043.18
6	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ENCARGADA I DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q 78.25	2	Q 4,851.50	2	Q 4,382.00	2	Q 4,851.50	2	Q 4,695.00	1	Q 2,425.75	1	Q 2,347.50	1	Q 2,425.75	1	Q 2,425.75	1	Q 2,347.50	1	Q 2,425.75	Q 40,577.00
7	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO I	Q 71.40	1	Q 2,213.40	1	Q 1,999.20	1	Q 2,213.40	1	Q 2,142.00	1	Q 2,213.40	1	Q 2,142.00	1	Q 2,213.40	1	Q 2,213.40	1	Q 2,142.00	1	Q 2,213.40	Q 21,705.60
8	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJADORA VARONERA	Q 73.54	1	Q 2,248.74	1	Q 2,031.12	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	Q 22,052.16
9	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERRERO II	Q 73.54	1	Q 2,281.29	1	Q 2,060.52	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	Q 22,371.36
10	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA III	Q 73.54	1	Q 2,344.84	1	Q 2,117.92	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	Q 22,994.36
11	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERRERO III	Q 74.63	1	Q 2,313.53	1	Q 2,089.64	1	Q 2,313.53	1	Q 2,238.90	1	Q 2,313.53	1	Q 2,238.90	1	Q 970.18	1	Q 2,313.53	1	Q 2,238.90	1	Q 2,313.53	Q 21,866.58
12	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA I	Q 74.63	2	Q 4,627.06	2	Q 4,179.28	2	Q 4,627.06	2	Q 4,477.80	2	Q 4,627.06	2	Q 4,477.80	2	Q 4,627.06	2	Q 2,313.53	2	Q 2,238.90	2	Q 4,179.48	Q 41,375.64
13	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENSAJERO II	Q 73.10	1	Q 2,281.29	1	Q 2,060.52	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	1	Q 2,281.29	1	Q 2,207.70	1	Q 2,281.29	Q 22,371.36
14	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO II	Q 72.14	4	Q 8,994.96	4	Q 8,124.48	4	Q 8,994.96	4	Q 8,704.80	4	Q 8,994.96	4	Q 8,704.80	4	Q 8,994.96	4	Q 8,994.96	4	Q 8,704.80	4	Q 8,994.96	Q 88,783.76
15	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CARPINTERO IV	Q 73.54	1	Q 2,344.84	1	Q 2,117.92	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	1	Q 2,344.84	1	Q 2,269.20	1	Q 2,344.84	Q 22,994.36
16	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	BODEGUERO IV	Q 76.39	2	Q 4,748.58	2	Q 4,289.04	2	Q 4,748.58	2	Q 4,595.40	2	Q 4,748.58	2	Q 4,595.40	2	Q 4,748.58	2	Q 4,748.58	2	Q 4,595.40	2	Q 4,748.58	Q 46,566.72
17	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	OPERADOR DE EQUIPO	Q 73.54	1	Q 2,248.74	1	Q 2,031.12	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	1	Q 2,248.74	1	Q 2,176.20	1	Q 2,248.74	Q 19,368.18
	sumas			19	Q 117,105.93		Q 105,773.00		Q 114,680.56		Q 110,080.80		Q 112,431.42		Q 109,010.10		Q 111,360.69		Q 108,610.92		Q 102,410.80		Q 108,952.40	Q 1,007,857.23
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Amando Hernández"	Piano Violinista V	Q 75.64	2	Q -		Q -		Q -		Q -		Q -		Q -		Q -	2	Q -	2	Q -	2	Q -	Q -
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Amando Hernández"	Cantante	Q 71.40	2	Q -		Q -		Q -		Q -		Q -		Q -		Q -	2	Q -	2	Q -	2	Q 3,641.40	Q 3,641.40
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Amando Hernández"	Tallerista	Q 86.96	5	Q -		Q -		Q -		Q -		Q -		Q -		Q -	5	Q -	5	Q 24,662.30	5	Q 12,555.30	Q 37,217.60
		TOTAL DE PUESTOS		72	Q 149,125.43		Q 147,330.00		Q 160,699.48		Q 159,515.20		Q 156,450.92		Q 152,545.10		Q 157,369.69		Q 150,365.17		Q 170,075.22		Q 168,174.80	Q 1,505,315.09

No.	Título del Jornal	Mayo a Frecuencia de Bonos y Complementos 032 MENSUAL	032 ANUAL	033 MENSUAL 02-2500	033 ANUAL 02-2500	035 MENSUAL AJUSTE	035 ANUAL AJUSTE	036 MENSUAL COMPENSACION	036 ANUAL COMPENSACION	TOTAL 035 MENSUAL	TOTAL 035 ANUAL	071	072	073	Total
1	PEON VIGILANTE IV	Q -	Q -	Q 500.00	Q 2,000.00	Q 1,008.08	Q 4,032.30	Q 3,359.00	Q 12,000.00	Q 4,504.50	Q 18,032.30	Q 2,599.85	Q 3,117.35	Q 131.31	Q 71,645.65
2	PEON VIGILANTE V	Q -	Q -	Q 1,000.00	Q 4,000.00	Q 2,000.00	Q 8,000.00	Q 6,200.00	Q 24,000.00	Q 9,200.00	Q 36,000.00	Q 5,614.29	Q 15,186.54	Q 263.01	Q 142,302.96
3	CONSERJE	Q -	Q -	Q 1,500.00	Q 6,000.00	Q 3,005.00	Q 12,020.00	Q 9,000.00	Q 36,000.00	Q 13,505.00	Q 54,020.00	Q 8,137.16	Q 14,610.52	Q 394.52	Q 204,529.40
4	PILOTO II VEHICULOS PESADOS	Q -	Q -	Q 500.00	Q 2,000.00	Q 995.00	Q 3,980.00	Q 3,000.00	Q 12,000.00	Q 4,495.00	Q 15,980.00	Q 2,638.73	Q 5,096.95	Q 131.31	Q 71,243.57
	sumas	Q -	Q -	Q 3,500.00	Q 14,000.00	Q 6,408.00	Q 25,632.00	Q 21,559.00	Q 84,000.00	Q 30,908.00	Q 123,632.00	Q 19,236.03	Q 38,010.64	Q 920.95	Q 488,294.58
1	CONTROL DE ASISTENCIA	Q 200.00	Q 800.00	Q 1,500.00	Q 6,000.00	Q 3,012.00	Q 12,048.00	Q 9,000.00	Q 36,000.00	Q 13,712.00	Q 54,848.00	Q 8,431.36	Q 14,414.43	Q 394.52	Q 213,213.43
2	CONTROL DE ASISTENCIA	Q -	Q -	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 457.10	Q 666.67	Q 65.75	Q 12,389.94
	sumas	Q 200.00	Q 800.00	Q 1,750.00	Q 7,000.00	Q 3,512.00	Q 14,048.00	Q 10,500.00	Q 42,000.00	Q 15,962.00	Q 63,848.00	Q 8,888.46	Q 15,081.10	Q 460.27	Q 225,603.38
1	PEON VIGILANTE IV	Q -	Q -	Q 750.00	Q 3,000.00	Q 1,512.00	Q 6,048.00	Q 4,500.00	Q 18,000.00	Q 6,762.00	Q 27,048.00	Q 4,184.78	Q 7,671.98	Q 197.38	Q 107,168.48
2	PILOTO II VEHICULOS PESADOS	Q -	Q -	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,428.52	Q 2,649.20	Q 65.75	Q 36,952.27
3	PEON VIGILANTE V	Q 500.00	Q 2,000.00	Q 5,500.00	Q 24,000.00	Q 7,000.00	Q 28,000.00	Q 21,000.00	Q 84,000.00	Q 31,500.00	Q 126,000.00	Q 19,814.40	Q 36,334.99	Q 920.95	Q 506,585.79
4	CONSERJE	Q 250.00	Q 1,000.00	Q 2,750.00	Q 12,000.00	Q 4,947.00	Q 19,788.00	Q 13,500.00	Q 54,000.00	Q 20,697.00	Q 82,788.00	Q 12,484.95	Q 21,414.73	Q 591.38	Q 311,744.14
5	TRABAJADOR VARONERO	Q 50.00	Q 200.00	Q 1,500.00	Q 6,000.00	Q 3,372.00	Q 13,488.00	Q 9,000.00	Q 36,000.00	Q 13,872.00	Q 55,488.00	Q 8,363.57	Q 15,297.60	Q 394.52	Q 187,836.07
6	ENCARGADA I DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q -	Q -	Q 500.00	Q 2,000.00	Q 1,000.00	Q 4,000.00	Q 3,000.00	Q 12,000.00	Q 4,500.00	Q 18,000.00	Q 2,586.85	Q 4,688.10	Q 131.31	Q 65,293.44
7	JARDINERO I	Q -	Q -	Q 250.00	Q 1,000.00	Q 402.00	Q 1,608.00	Q 1,500.00	Q 6,000.00	Q 2,152.00	Q 8,608.00	Q 1,384.96	Q 2,509.13	Q 65.75	Q 33,179.44
8	TRABAJADOR VARONERO	Q 50.00	Q 200.00	Q 250.00	Q 1,000.00	Q 517.00	Q 2,068.00	Q 1,500.00	Q 6,000.00	Q 2,267.00	Q 9,068.00	Q 1,395.02	Q 2,528.60	Q 65.75	Q 33,307.61
9	HERRERO II	Q 75.00	Q 300.00	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,408.01	Q 2,553.80	Q 65.75	Q 33,701.07
10	ELECTRICISTA III	Q -	Q -	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,419.27	Q 2,573.88	Q 65.75	Q 30,566.76
11	HERRERO III	Q 75.00	Q 300.00	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,419.27	Q 2,573.88	Q 65.75	Q 31,164.49
12	ELECTRICISTA I	Q 50.00	Q 200.00	Q 500.00	Q 2,000.00	Q 1,054.00	Q 4,216.00	Q 3,000.00	Q 12,000.00	Q 4,504.00	Q 18,016.00	Q 2,854.98	Q 5,132.08	Q 131.31	Q 71,889.12
13	MENSAJERO II	Q 75.00	Q 300.00	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,408.01	Q 2,553.80	Q 65.75	Q 31,701.07
14	JARDINERO II	Q 50.00	Q 200.00	Q 1,000.00	Q 4,000.00	Q 2,218.00	Q 8,872.00	Q 6,000.00	Q 24,000.00	Q 8,218.00	Q 36,872.00	Q 5,585.03	Q 9,742.80	Q 263.01	Q 136,500.72
15	CARPINTERO IV	Q 50.00	Q 200.00	Q 250.00	Q 1,000.00	Q 500.00	Q 2,000.00	Q 1,500.00	Q 6,000.00	Q 2,250.00	Q 9,000.00	Q 1,420.01	Q 2,589.16	Q 65.75	Q 34,279.07
16	BODEGUERO IV	Q 50.00	Q 200.00	Q 500.00	Q 2,000.00	Q 1,089.00	Q 4,356.00	Q 3,000.00	Q 12,000.00	Q 4,589.00	Q 18,356.00	Q 2,842.32	Q 5,230.56	Q 131.31	Q 72,971.21
17	OPERADOR DE EQUIPO	Q -	Q -	Q 250.00	Q 1,000.00	Q 567.00	Q 2,268.00	Q 1,500.00	Q 6,000.00	Q 2,317.00	Q 9,268.00	Q 1,396.02	Q 2,553.02	Q 65.75	Q 32,369.97
	sumas	Q 1,275.00	Q 5,100.00	Q 12,750.00	Q 52,250.00	Q 26,713.00	Q 106,852.00	Q 76,500.00	Q 306,000.00	Q 115,963.00	Q 475,352.00	Q 70,810.25	Q 126,317.45	Q 3,253.40	Q 1,778,553.13
	Piano Violinista V	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	Cantante	Q -	Q -	Q 250.00	Q 1,000.00	Q 567.00	Q 2,268.00	Q 1,500.00	Q 6,000.00	Q 2,317.00	Q 9,268.00	Q 679.56	Q 1,198.69	Q 65.75	Q 16,369.34
	Tallerista	Q -	Q -	Q 250.00	Q 1,000.00	Q 567.00	Q 2,268.00	Q 1,500.00	Q 6,000.00	Q 2,317.00	Q 9,268.00	Q 679.56	Q 1,198.69	Q 65.75	Q 53,955.54
	TOTAL DE PUESTOS	Q 1,475.00	Q 5,900.00	Q 38,250.00	Q 84,250.00	Q 37,235.00	Q 148,940.00	Q 109,500.00	Q 438,000.00	Q 184,955.00	Q 671,090.00	Q 99,842.93	Q 199,397.87	Q 4,788.17	Q 2,544,405.01

Nota: El total se conforma de la suma de los montos mensuales más la multiplicación del monto de los renglones 032 y 033 por la frecuencia según corresponda más la suma de los renglones 071, 72 y 073.

Ministerio de Cultura y Deportes
Dirección General de las Artes
RECURSOS HUMANOS
Guatemala, C. A.