



ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: MARZO 2024

| No. | Dependencia | Titulo del Jornal | Valor del Jornal | Monto de Jornales Mensuales | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|---|---------------------------------|------------------|-----------------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|-----------|--|
| | | | | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | |
| | | | | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | | |
| FUENTE 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | DIRECCIÓN Y COORDINACIÓN | AUXILIAR DE BODEGA | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 2 | | AUXILIAR MISCELÁNEO | Q71.40 | 18 | 39,841.20 | 18 | 37,270.80 | 18 | 39,841.20 | | | | | | | | | | | | | | | | | | |
| 3 | | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 4 | | CARPINTERO I | Q72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 5 | | CONSERJE | Q71.40 | 2 | 4,426.80 | 2 | 4,141.20 | 2 | 4,426.80 | | | | | | | | | | | | | | | | | | |
| 6 | | CONSERJE | Q71.40 | 0 | 0.00 | 0 | 0.00 | 1 | 3,213.00 | | | | | | | | | | | | | | | | | | |
| 7 | | MAESTRO DE OBRAS | Q78.25 | 1 | 2,425.75 | 1 | 2,269.25 | 1 | 2,425.75 | | | | | | | | | | | | | | | | | | |
| 8 | | MENSAJERO I | Q72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 9 | | MENSAJERO II | Q73.59 | 2 | 4,562.58 | 2 | 4,268.22 | 2 | 4,562.58 | | | | | | | | | | | | | | | | | | |
| 10 | | PEON VIGILANTE V | Q75.64 | 5 | 11,724.20 | 5 | 10,967.80 | 5 | 11,724.20 | | | | | | | | | | | | | | | | | | |
| 11 | | PILOTO I DE VEHICULOS LIVIANOS | Q75.64 | 2 | 4,689.68 | 2 | 4,387.12 | 2 | 4,689.68 | | | | | | | | | | | | | | | | | | |
| 12 | | TALLERISTA | Q80.86 | 1 | 2,344.94 | 1 | 2,344.94 | 1 | 2,506.66 | | | | | | | | | | | | | | | | | | |
| 13 | | TALLERISTA | Q80.86 | 3 | 7,519.98 | 3 | 7,034.82 | 3 | 7,519.98 | | | | | | | | | | | | | | | | | | |
| 14 | SERVICIOS DE INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES | ALBAÑIL I | Q 72.54 | 7 | 15,741.18 | 7 | 14,725.62 | 7 | 15,741.18 | | | | | | | | | | | | | | | | | | |
| 15 | | AUXILIAR MISCELÁNEO | Q 71.40 | 4 | 8,853.60 | 4 | 8,282.40 | 4 | 8,853.60 | | | | | | | | | | | | | | | | | | |
| 16 | | PILOTO I DE VEHICULOS LIVIANOS | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |
| 17 | SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL | ALBAÑIL I | Q72.54 | 25 | 56,218.50 | 25 | 52,591.50 | 24 | 53,969.76 | | | | | | | | | | | | | | | | | | |
| 18 | | ALBAÑIL I | Q72.54 | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 | | | | | | | | | | | | | | | | | | |
| 19 | | ALBAÑIL II | Q73.59 | 18 | 41,063.22 | 17 | 36,279.87 | 18 | 41,063.22 | | | | | | | | | | | | | | | | | | |
| 20 | | ALBAÑIL II | Q73.59 | 1 | 0.00 | 2 | 2,502.06 | 1 | 2,722.83 | | | | | | | | | | | | | | | | | | |
| 21 | | ALBAÑIL III | Q74.63 | 14 | 32,389.42 | 14 | 30,299.78 | 14 | 32,389.42 | | | | | | | | | | | | | | | | | | |
| 22 | | ALBAÑIL III | Q74.63 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 23 | | ALBAÑIL IV | Q75.64 | 15 | 35,172.60 | 15 | 32,903.40 | 15 | 35,172.60 | | | | | | | | | | | | | | | | | | |
| 24 | | ALBAÑIL V | Q77.59 | 21 | 50,511.09 | 21 | 47,252.31 | 21 | 50,511.09 | | | | | | | | | | | | | | | | | | |
| 25 | | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 6 | 13,280.40 | 6 | 12,423.60 | 5 | 11,067.00 | | | | | | | | | | | | | | | | | | |
| 26 | | AUXILIAR DE ALBAÑILERÍA | Q71.40 | 0 | 0.00 | 0 | 0.00 | 1 | 714.00 | | | | | | | | | | | | | | | | | | |
| 27 | | AUXILIAR DE BODEGA | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 28 | | AUXILIAR DE CARPINTERÍA | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 29 | | AUXILIAR DE TOPOGRAFÍA III | Q74.63 | 1 | 2,313.53 | 1 | 2,164.27 | 1 | 2,313.53 | | | | | | | | | | | | | | | | | | |
| 30 | | AUXILIAR MISCELÁNEO | Q71.40 | 30 | 66,402.00 | 29 | 60,047.40 | 29 | 64,188.60 | | | | | | | | | | | | | | | | | | |
| 31 | | AUXILIAR MISCELÁNEO | Q71.40 | 1 | 0.00 | 2 | 0.00 | 2 | 0.00 | | | | | | | | | | | | | | | | | | |
| 32 | | BODEGUERO I | Q73.59 | 4 | 9,125.16 | 4 | 8,536.44 | 4 | 9,125.16 | | | | | | | | | | | | | | | | | | |
| 33 | | BODEGUERO II | Q74.63 | 2 | 4,627.06 | 2 | 4,328.54 | 2 | 4,627.06 | | | | | | | | | | | | | | | | | | |
| 34 | | CAPORAL | Q74.63 | 1 | 2,313.53 | 1 | 2,164.27 | 1 | 2,313.53 | | | | | | | | | | | | | | | | | | |
| 35 | | CARPINTERO V | Q77.59 | 4 | 9,621.16 | 4 | 9,000.44 | 4 | 9,621.16 | | | | | | | | | | | | | | | | | | |
| 36 | | COCINERO | Q72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 37 | | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 38 | | CONSERJE | Q71.40 | 7 | 15,493.80 | 6 | 12,423.60 | 6 | 13,280.40 | | | | | | | | | | | | | | | | | | |
| 39 | | CONSERJE | Q71.40 | 0 | 0.00 | 0 | 0.00 | 1 | 3,141.60 | | | | | | | | | | | | | | | | | | |
| 40 | | ELECTRICISTA III | Q75.64 | 2 | 4,689.68 | 2 | 4,387.12 | 2 | 4,689.68 | | | | | | | | | | | | | | | | | | |
| 41 | | EMBALADOR | Q80.86 | 1 | 2,506.66 | 1 | 2,344.94 | 1 | 2,506.66 | | | | | | | | | | | | | | | | | | |
| 42 | JARDINERO I | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | |
| 43 | MAESTRO DE OBRAS | Q78.25 | 38 | 92,178.50 | 38 | 86,231.50 | 38 | 92,178.50 | | | | | | | | | | | | | | | | | | | |



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|-----|---|-----------------------------|------------------|-----------------------------|------------|---------------------|------------|---------------------|------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | | | | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | |
| | | | | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |
| 43 | | MAESTRO DE OBRAS | Q78.25 | 1 | 1,095.50 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 44 | | OPERADOR DE EQUIPO | Q72.54 | 2 | 4,497.48 | 2 | 4,207.32 | 2 | 4,497.48 | | | | | | | | | | | | | | | | | | |
| 45 | | PEÓN | Q71.40 | 1 | 0.00 | 2 | 0.00 | 2 | 0.00 | | | | | | | | | | | | | | | | | | |
| 46 | | PEÓN | Q71.40 | 88 | 194,779.20 | 87 | 180,142.20 | 87 | 192,565.80 | | | | | | | | | | | | | | | | | | |
| 47 | | PEÓN VIGILANTE I | Q71.40 | 175 | 387,345.00 | 174 | 360,284.40 | 170 | 375,992.40 | | | | | | | | | | | | | | | | | | |
| 48 | | PEÓN VIGILANTE I | Q71.40 | 0 | 0.00 | 1 | 0.00 | 5 | 0.00 | | | | | | | | | | | | | | | | | | |
| 49 | | PEÓN VIGILANTE I | Q71.40 | 3 | 0.00 | 3 | 0.00 | 3 | 0.00 | | | | | | | | | | | | | | | | | | |
| 50 | | PEÓN VIGILANTE II | Q72.54 | 10 | 22,487.40 | 10 | 21,036.60 | 10 | 22,487.40 | | | | | | | | | | | | | | | | | | |
| 51 | | PEÓN VIVANDERA | Q71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 52 | | PERFORADOR DE SUELOS | Q74.63 | 2 | 4,627.06 | 2 | 4,328.54 | 2 | 4,627.06 | | | | | | | | | | | | | | | | | | |
| 53 | | PILOTO I VEHÍCULOS LIVIANOS | Q75.64 | 3 | 7,034.52 | 3 | 6,580.68 | 3 | 7,034.52 | | | | | | | | | | | | | | | | | | |
| 54 | | TALLERISTA | Q80.86 | 1 | 2,506.66 | 1 | 2,344.94 | 1 | 2,506.66 | | | | | | | | | | | | | | | | | | |
| 55 | | AUXILIAR MISCELANEO | Q71.40 | 13 | 28,774.20 | 13 | 26,917.80 | 13 | 28,774.20 | | | | | | | | | | | | | | | | | | |
| 56 | | AUXILIAR MISCELANEO | Q71.40 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 57 | | BODEGUERO I | Q73.59 | 1 | 2,281.29 | 1 | 2,134.11 | 1 | 2,281.29 | | | | | | | | | | | | | | | | | | |
| 58 | | BODEGUERO II | Q74.63 | 1 | 2,313.53 | 1 | 2,164.27 | 1 | 2,313.53 | | | | | | | | | | | | | | | | | | |
| 59 | | CONSERJE | Q71.40 | 9 | 19,920.60 | 9 | 18,635.40 | 9 | 19,920.60 | | | | | | | | | | | | | | | | | | |
| 60 | | CONSERJE | Q71.40 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 61 | SERVICIOS DE ADMINISTRACIÓN DEL PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL | ENCUADERNADOR | Q72.54 | 2 | 4,497.48 | 2 | 4,207.32 | 2 | 4,497.48 | | | | | | | | | | | | | | | | | | |
| 62 | | MAESTRO DE OBRAS | Q78.25 | 1 | 2,425.75 | 1 | 2,269.25 | 1 | 2,425.75 | | | | | | | | | | | | | | | | | | |
| 63 | | MAESTRO DE OBRAS | Q78.25 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 64 | | MENSAJERO I | Q72.54 | 2 | 4,497.48 | 2 | 4,207.32 | 2 | 4,497.48 | | | | | | | | | | | | | | | | | | |
| 65 | | PEÓN VIGILANTE I | Q71.40 | 4 | 8,853.60 | 4 | 8,282.40 | 4 | 8,853.60 | | | | | | | | | | | | | | | | | | |
| 66 | | TALLERISTA | Q80.86 | 5 | 12,533.30 | 5 | 11,724.70 | 5 | 12,533.30 | | | | | | | | | | | | | | | | | | |
| 67 | | ALBAÑIL I | Q 72.54 | 29 | 65,213.46 | 29 | 61,006.14 | 29 | 65,213.46 | | | | | | | | | | | | | | | | | | |
| 68 | | ALBAÑIL II | Q 73.59 | 1 | 2,281.29 | 1 | 2,134.11 | 1 | 2,281.29 | | | | | | | | | | | | | | | | | | |
| 69 | | ALBAÑIL V | Q 77.59 | 12 | 28,863.48 | 12 | 27,001.32 | 12 | 28,863.48 | | | | | | | | | | | | | | | | | | |
| 70 | | ALBAÑIL V | Q 77.59 | 2 | 4,500.22 | 2 | 4,500.22 | 2 | 4,810.58 | | | | | | | | | | | | | | | | | | |
| 71 | | AUXILIAR DE ALBAÑILERÍA | Q 71.40 | 25 | 55,335.00 | 25 | 51,765.00 | 24 | 53,121.60 | | | | | | | | | | | | | | | | | | |
| 72 | | AUXILIAR DE ALBAÑILERÍA | Q 71.40 | 0 | 0.00 | 0 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 72 | | AUXILIAR DE BODEGA | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 73 | | AUXILIAR DE CARPINTERÍA | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 74 | | AUXILIAR DE ELECTRICIDAD | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 75 | | AUXILIAR MISCELANEO | Q 71.40 | 5 | 11,067.00 | 5 | 10,353.00 | 5 | 11,067.00 | | | | | | | | | | | | | | | | | | |
| 76 | SERVICIOS DE CONSERVACIÓN Y RESTAURACIÓN DE BIENES CULTURALES | CARPINTERO I | Q 72.54 | 3 | 6,746.22 | 3 | 6,310.98 | 3 | 6,746.22 | | | | | | | | | | | | | | | | | | |
| 77 | | CARPINTERO V | Q 77.59 | 1 | 2,405.29 | 1 | 2,250.11 | 1 | 2,405.29 | | | | | | | | | | | | | | | | | | |
| 78 | | CONSERJE | Q 71.40 | 7 | 15,493.80 | 7 | 14,494.20 | 7 | 15,493.80 | | | | | | | | | | | | | | | | | | |
| 79 | | ELECTRICISTA III | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |
| 80 | | HERRERO IV | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |
| 81 | | MAESTRO DE OBRAS | Q 78.25 | 7 | 16,980.25 | 7 | 15,884.75 | 7 | 16,980.25 | | | | | | | | | | | | | | | | | | |
| 82 | | MENSAJERO I | Q 72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 83 | | PEÓN | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 84 | | PEÓN VIGILANTE I | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 85 | | PILOTO I VEHÍCULOS LIVIANOS | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |
| 86 | | TALLERISTA | Q 80.86 | 4 | 10,026.64 | 4 | 9,379.76 | 4 | 10,026.64 | | | | | | | | | | | | | | | | | | |



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DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: MARZO 2024

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|-----|---|-----------------------------|------------------|-----------------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|--|--|--|--|--|--|
| | | | | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | | | | | | | |
| | | | | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | | | | | | |
| 87 | | TALLERISTA | Q 80.86 | 1 | 2,344.94 | 1 | 161.72 | 1 | 0.00 | FUENTE 29 | | | | | | | | | | | | | | | | | | | | | | | |
| 88 | SERVICIOS DE ADMINISTRACION DE MUSEOS | ALBAÑIL I | Q 72.54 | 10 | 22,487.40 | 10 | 21,036.60 | 10 | 22,487.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 89 | | ALBAÑIL V | Q 77.59 | 22 | 52,916.38 | 22 | 49,502.42 | 22 | 52,916.38 | | | | | | | | | | | | | | | | | | | | | | | | |
| 90 | | AUXILIAR DE BODEGA | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 91 | | AUXILIAR MISCELÁNEO | Q 71.40 | 41 | 90,749.40 | 41 | 84,894.60 | 41 | 90,749.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 92 | | AUXILIAR MISCELÁNEO | Q 71.40 | 2 | 4,141.20 | 2 | 4,141.20 | 2 | 4,426.80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 93 | | AUXILIAR MISCELÁNEO | Q 71.40 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | | CARPINTERO I | Q 72.54 | 4 | 8,994.96 | 4 | 8,414.64 | 4 | 8,994.96 | | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | | CARPINTERO II | Q 73.59 | 1 | 2,281.29 | 1 | 2,134.11 | 1 | 2,281.29 | | | | | | | | | | | | | | | | | | | | | | | | |
| 96 | | CARPINTERO V | Q 77.59 | 7 | 16,837.03 | 7 | 15,750.77 | 7 | 16,837.03 | | | | | | | | | | | | | | | | | | | | | | | | |
| 97 | | CONSERJE | Q 71.40 | 32 | 70,828.80 | 32 | 66,259.20 | 32 | 70,828.80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 98 | | ELECTRICISTA III | Q 75.64 | 2 | 4,689.68 | 2 | 4,387.12 | 2 | 4,689.68 | | | | | | | | | | | | | | | | | | | | | | | | |
| 99 | | FONTANERO III | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | | | | | | | |
| 100 | | HERRERO IV | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | | | | | | | |
| 101 | | JARDINERO I | Q 71.40 | 6 | 13,280.40 | 6 | 12,423.60 | 6 | 13,280.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 102 | | MAESTRO DE OBRAS | Q 78.25 | 2 | 4,851.50 | 2 | 4,538.50 | 2 | 4,851.50 | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | | PEÓN | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 104 | | PEÓN VIGILANTE I | Q 71.40 | 10 | 22,134.00 | 10 | 20,706.00 | 10 | 22,134.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 105 | | PEÓN VIGILANTE II | Q 72.54 | 3 | 6,746.22 | 3 | 6,310.98 | 3 | 6,746.22 | | | | | | | | | | | | | | | | | | | | | | | | |
| 106 | | PILOTO I VEHÍCULOS LIVIANOS | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | | | | | | | |
| 107 | TALLERISTA | Q 80.86 | 1 | 2,506.66 | 1 | 2,344.94 | 1 | 2,506.66 | FUENTE 31 | | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL | PEÓN | Q 71.40 | 2 | 4,426.80 | 2 | 4,141.20 | 2 | 4,426.80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 109 | | PEÓN VIGILANTE I | Q 71.40 | 12 | 26,560.80 | 12 | 24,847.20 | 12 | 26,560.80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 110 | | AUXILIAR MISCELÁNEO | Q 71.40 | 2 | 4,426.80 | 2 | 4,141.20 | 2 | 4,426.80 | | | | | | | | | | | | | | | | | | | | | | | | |
| 111 | | CONSERJE | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | | ALBAÑIL I | Q 72.54 | 4 | 8,994.96 | 4 | 8,414.64 | 4 | 8,994.96 | | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | | CARPINTERO I | Q 72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | | | | | | | |
| 114 | | PEÓN | Q 71.40 | 6 | 13,280.40 | 6 | 12,423.60 | 6 | 13,280.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 115 | | PEÓN VIGILANTE I | Q 71.40 | 4 | 8,853.60 | 4 | 8,282.40 | 4 | 8,853.60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 116 | | ALBAÑIL III | Q 74.63 | 2 | 4,627.06 | 2 | 4,328.54 | 2 | 4,627.06 | | | | | | | | | | | | | | | | | | | | | | | | |
| 117 | | PEÓN | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 118 | | PEÓN VIGILANTE I | Q 71.40 | 13 | 28,774.20 | 13 | 26,917.80 | 13 | 28,774.20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 119 | | AUXILIAR MISCELÁNEO | Q 71.40 | 5 | 11,067.00 | 5 | 10,353.00 | 5 | 11,067.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 120 | | CONSERJE | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 121 | | PEÓN | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 122 | | PEÓN VIGILANTE I | Q 71.40 | 14 | 30,987.60 | 14 | 28,988.40 | 14 | 30,987.60 | | | | | | | | | | | | | | | | | | | | | | | | |
| 123 | | AUXILIAR MISCELÁNEO | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | | PEÓN VIGILANTE I | Q 71.40 | 8 | 17,707.20 | 8 | 16,564.80 | 8 | 17,707.20 | | | | | | | | | | | | | | | | | | | | | | | | |
| 125 | | PEÓN | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 126 | | PEÓN VIGILANTE I | Q 71.40 | 5 | 11,067.00 | 5 | 10,353.00 | 5 | 11,067.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 127 | ALBAÑIL I | Q 72.54 | 3 | 6,746.22 | 3 | 6,310.98 | 3 | 6,746.22 | | | | | | | | | | | | | | | | | | | | | | | | | |



ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: MARZO 2024

| No. | Dependencia | Titulo del Jornal | Valor del Jornal | Monto de Jornales Mensuales | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|--|--------------------------------|------------------|-----------------------------|------------|---------------------|------------|---------------------|------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | | | | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | |
| | | | | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |
| 128 | | AUXILIAR DE ALBANILERIA | Q 71.40 | 7 | 15,493.80 | 7 | 14,494.20 | 7 | 15,493.80 | | | | | | | | | | | | | | | | | | |
| 129 | | AUXILIAR MISCELANEO | Q 71.40 | 2 | 4,426.80 | 2 | 4,141.20 | 2 | 4,426.80 | | | | | | | | | | | | | | | | | | |
| 130 | | BODEGUERO I | Q 73.59 | 1 | 2,281.29 | 1 | 2,134.11 | 1 | 2,281.29 | | | | | | | | | | | | | | | | | | |
| 131 | | MAESTRO DE OBRAS | Q 78.25 | 1 | 2,425.75 | 1 | 2,269.25 | 1 | 2,425.75 | | | | | | | | | | | | | | | | | | |
| 132 | | PEON | Q 71.40 | 7 | 15,493.80 | 7 | 14,494.20 | 7 | 15,493.80 | | | | | | | | | | | | | | | | | | |
| 133 | | PEON VIGILANTE I | Q 71.40 | 15 | 33,201.00 | 15 | 31,059.00 | 15 | 33,201.00 | | | | | | | | | | | | | | | | | | |
| 134 | | ALBAÑIL I | Q 72.54 | | | | | | | | | | | | | | | | | | | | | | | | |
| 135 | | AUXILIAR DE ALBAÑILERIA | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 136 | | AUXILIAR DE BODEGA | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 137 | | AUXILIAR DE CARPINTERIA | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 138 | | AUXILIAR DE MECANICA | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | | AUXILIAR DE TOPOGRAFIA IV | Q 75.64 | | | | | | | | | | | | | | | | | | | | | | | | |
| 140 | | AUXILIAR MISCELANEO | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 141 | | BODEGUERO IV | Q 76.59 | | | | | | | | | | | | | | | | | | | | | | | | |
| 142 | | COCINERO | Q 72.54 | | | | | | | | | | | | | | | | | | | | | | | | |
| 143 | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | JARDINERO II | Q 72.54 | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | | MAESTRO DE OBRAS | Q 78.25 | | | | | | | | | | | | | | | | | | | | | | | | |
| 145 | | MENSAJERO I | Q 72.54 | | | | | | | | | | | | | | | | | | | | | | | | |
| 146 | | PEON | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 147 | | PEON | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 148 | | PEON | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 149 | | PEON | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 150 | | PEON VIGILANTE I | Q 71.40 | | | | | | | | | | | | | | | | | | | | | | | | |
| 151 | | PILOTO I DE VEHICULOS LIVIANOS | Q 75.64 | | | | | | | | | | | | | | | | | | | | | | | | |
| 152 | | PILOTO II DE VEHICULOS PESADOS | Q 78.25 | | | | | | | | | | | | | | | | | | | | | | | | |
| FUENTE 32 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 153 | | ALBAÑIL I | Q 72.54 | 17 | 38,228.58 | 17 | 35,762.22 | 17 | 38,228.58 | | | | | | | | | | | | | | | | | | |
| 154 | | AUXILIAR DE ALBAÑILERIA | Q 71.40 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 155 | | AUXILIAR DE ALBAÑILERIA | Q 71.40 | 14 | 30,987.60 | 14 | 28,988.40 | 14 | 30,987.60 | | | | | | | | | | | | | | | | | | |
| 156 | | AUXILIAR DE BODEGA | Q 71.40 | 3 | 6,640.20 | 3 | 6,211.80 | 3 | 6,640.20 | | | | | | | | | | | | | | | | | | |
| 157 | | AUXILIAR DE CARPINTERIA | Q 71.40 | 1 | 2,213.40 | 1 | 2,070.60 | 1 | 2,213.40 | | | | | | | | | | | | | | | | | | |
| 158 | | AUXILIAR DE MECANICA | Q 71.40 | 3 | 6,640.20 | 3 | 6,211.80 | 3 | 6,640.20 | | | | | | | | | | | | | | | | | | |
| 159 | | AUXILIAR DE TOPOGRAFIA IV | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |
| 160 | | AUXILIAR MISCELANEO | Q 71.40 | 24 | 53,121.60 | 24 | 49,694.40 | 24 | 53,121.60 | | | | | | | | | | | | | | | | | | |
| 161 | | BODEGUERO IV | Q 76.59 | 1 | 2,374.29 | 1 | 2,221.11 | 1 | 2,374.29 | | | | | | | | | | | | | | | | | | |
| 162 | | COCINERO | Q 72.54 | 2 | 4,497.48 | 2 | 4,207.32 | 2 | 4,497.48 | | | | | | | | | | | | | | | | | | |
| 163 | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | JARDINERO II | Q 72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 164 | | MAESTRO DE OBRAS | Q 78.25 | 4 | 9,703.00 | 4 | 9,077.00 | 4 | 9,703.00 | | | | | | | | | | | | | | | | | | |
| 165 | | MENSAJERO I | Q 72.54 | 1 | 2,248.74 | 1 | 2,103.66 | 1 | 2,248.74 | | | | | | | | | | | | | | | | | | |
| 166 | | PEON | Q 71.40 | 128 | 283,315.20 | 128 | 265,036.80 | 128 | 283,315.20 | | | | | | | | | | | | | | | | | | |
| 167 | | PEON | Q 71.40 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | | | | | | | | | | | | | | | | | | |
| 168 | | PEON | Q 71.40 | 2 | 0.00 | 2 | 0.00 | 2 | 0.00 | | | | | | | | | | | | | | | | | | |
| 169 | | PEON VIGILANTE I | Q 71.40 | 26 | 57,548.40 | 26 | 53,835.60 | 26 | 57,548.40 | | | | | | | | | | | | | | | | | | |
| 170 | | PILOTO I VEHICULOS LIVIANOS | Q 75.64 | 1 | 2,344.84 | 1 | 2,193.56 | 1 | 2,344.84 | | | | | | | | | | | | | | | | | | |

ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: MARZO 2024

| No. | Dependencia | Titulo del Jornal | Valor del Jornal | Monto de Jornales Mensuales | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-------------|--------------------------------|------------------|-----------------------------|----------|---------------------|----------|---------------------|----------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | | | | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | |
| | | | | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |
| 171 | | PILOTO II DE VEHÍCULOS PESADOS | Q. 78.25 | 1 | 2,425.75 | 1 | 2,269.25 | 1 | 2,425.75 | | | | | | | | | | | | | | | | | | |



Ing. Jose Eduardo Noj Pajarito
Sub-Delegado de Recursos Humanos
Direccion Genl. del Patrimonio Cultural y Natural