



**ARTÍCULO 17 TER**

**B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES**

**DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: agosto 2024

| No.              | Dependencia   | Titulo del Jornal               | Valor del Jornal | Monto de Jornales Mensuales |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
|------------------|---|---------------------------------|------------------|-----------------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|--|--|--|
|                  |   |                                 |                  | Enero                       |           | Febrero             |           | Marzo               |           | Abril               |           | Mayo                |           | Junio               |           | Julio               |           | Agosto              |           | Septiembre          |       | Octubre             |       | Noviembre           |       | Diciembre           |       |  |  |  |
|                  |   |                                 |                  | Cantidad de Puestos         | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |  |  |  |
| <b>FUENTE 11</b> |   |                                 |                  |                             |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 1                | DIRECCIÓN Y COORDINACIÓN  | AUXILIAR DE BODEGA              | Q71.40           | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 2                |   | AUXILIAR MISCELÁNEO             | Q71.40           | 18                          | 39,841.20 | 18                  | 37,270.80 | 18                  | 39,841.20 | 18                  | 38,556.00 | 18                  | 39,841.20 | 18                  | 38,556.00 | 18                  | 39,841.20 | 17                  | 37,627.80 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 3                |   | AUXILIAR MISCELÁNEO             | Q71.40           | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 0                   | 0.00      | 0                   | 0.00      | 1                   | 1,999.20  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 4                |   | CARPINTERO I                    | Q72.54           | 1                           | 2,248.74  | 1                   | 2,103.66  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,248.74  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 5                |   | CONSERJE                        | Q71.40           | 2                           | 4,426.80  | 2                   | 4,141.20  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,426.80  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 6                |   | CONSERJE                        | Q71.40           | 0                           | 0.00      | 0                   | 0.00      | 1                   | 3,213.00  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 7                |   | MAESTRO DE OBRAS                | Q78.25           | 1                           | 2,425.75  | 1                   | 2,269.25  | 1                   | 2,425.75  | 1                   | 2,347.50  | 1                   | 2,425.75  | 1                   | 2,347.50  | 1                   | 2,425.75  | 1                   | 2,425.75  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 8                |   | MENSAJERO I                     | Q72.54           | 1                           | 2,248.74  | 1                   | 2,103.66  | 1                   | 2,248.74  | 1                   | 2,176.20  | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 9                |   | MENSAJERO II                    | Q73.59           | 2                           | 4,562.58  | 2                   | 4,268.22  | 2                   | 4,562.58  | 2                   | 4,415.40  | 2                   | 4,562.58  | 2                   | 4,415.40  | 2                   | 4,562.58  | 2                   | 4,562.58  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 10               |   | PEÓN VIGILANTE V                | Q75.64           | 5                           | 11,724.20 | 5                   | 10,967.80 | 5                   | 11,724.20 | 5                   | 11,346.00 | 5                   | 11,724.20 | 5                   | 11,346.00 | 5                   | 11,724.20 | 5                   | 11,724.20 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 11               |   | PILOTO I DE VEHICULOS LIVIANOS  | Q75.64           | 2                           | 4,689.68  | 2                   | 4,387.12  | 2                   | 4,689.68  | 2                   | 4,538.40  | 2                   | 4,689.68  | 2                   | 4,538.40  | 2                   | 4,689.68  | 2                   | 4,689.68  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 12               |   | TALLERISTA                      | Q80.86           | 1                           | 2,344.94  | 1                   | 2,344.94  | 1                   | 2,506.66  | 1                   | 2,425.80  | 1                   | 2,506.66  | 1                   | 2,425.80  | 1                   | 2,506.66  | 1                   | 2,506.66  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 13               |   | TALLERISTA                      | Q80.86           | 3                           | 7,519.98  | 3                   | 7,034.82  | 3                   | 7,519.98  | 3                   | 7,277.40  | 3                   | 7,519.98  | 3                   | 7,277.40  | 3                   | 7,519.98  | 3                   | 7,519.98  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 14               | SERVICIOS DE INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO DE BIENES CULTURALES  | ALBAÑIL I                       | Q 72.54          | 7                           | 15,741.18 | 7                   | 14,725.62 | 7                   | 15,741.18 | 7                   | 15,233.40 | 7                   | 15,741.18 | 7                   | 15,233.40 | 7                   | 15,741.18 | 7                   | 15,741.18 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 15               |   | AUXILIAR MISCELÁNEO             | Q 71.40          | 4                           | 8,853.60  | 4                   | 8,282.40  | 4                   | 8,853.60  | 4                   | 8,568.00  | 4                   | 8,853.60  | 4                   | 8,568.00  | 4                   | 8,853.60  | 4                   | 8,853.60  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 16               |   | PILOTO I DE VEHICULOS LIVIANOS  | Q 75.64          | 1                           | 2,344.84  | 1                   | 2,193.56  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,344.84  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 17               | SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITIOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL | ALBAÑIL I                       | Q72.54           | 25                          | 56,218.50 | 25                  | 52,591.50 | 24                  | 53,969.76 | 24                  | 52,228.80 | 24                  | 53,969.76 | 24                  | 52,228.80 | 24                  | 53,969.76 | 24                  | 53,969.76 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 18               |   | ALBAÑIL I                       | Q72.54           | 1                           | 0.00      | 1                   | 0.00      | 2                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 19               |   | ALBAÑIL II                      | Q73.59           | 18                          | 41,063.22 | 17                  | 36,279.87 | 18                  | 41,063.22 | 18                  | 39,738.60 | 18                  | 41,063.22 | 18                  | 39,738.60 | 18                  | 41,063.22 | 18                  | 41,063.22 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 20               |   | ALBAÑIL II                      | Q73.59           | 1                           | 0.00      | 2                   | 2,502.06  | 1                   | 2,722.83  | 1                   | 2,207.70  | 1                   | 2,281.29  | 1                   | 2,207.70  | 1                   | 2,281.29  | 1                   | 2,281.29  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 21               |   | ALBAÑIL III                     | Q74.63           | 14                          | 32,389.42 | 14                  | 30,299.78 | 14                  | 32,389.42 | 14                  | 31,344.60 | 14                  | 32,389.42 | 14                  | 31,344.60 | 14                  | 32,389.42 | 14                  | 32,389.42 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 22               |   | ALBAÑIL III                     | Q74.63           | 1                           | 0.00      | 1                   | 0.00      | 1                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 23               |   | ALBAÑIL IV                      | Q75.64           | 15                          | 35,172.60 | 15                  | 32,903.40 | 15                  | 35,172.60 | 15                  | 34,038.00 | 15                  | 35,172.60 | 15                  | 34,038.00 | 15                  | 35,172.60 | 15                  | 35,172.60 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 24               |   | ALBAÑIL V                       | Q77.59           | 21                          | 50,511.09 | 21                  | 47,252.31 | 21                  | 50,511.09 | 21                  | 48,881.70 | 21                  | 50,511.09 | 21                  | 48,881.70 | 21                  | 50,511.09 | 21                  | 50,511.09 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 25               |   | AUXILIAR DE ALBAÑILERÍA         | Q71.40           | 6                           | 13,280.40 | 6                   | 12,423.60 | 5                   | 11,067.00 | 5                   | 10,710.00 | 5                   | 11,067.00 | 5                   | 10,710.00 | 5                   | 11,067.00 | 5                   | 11,067.00 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 26               |   | AUXILIAR DE ALBAÑILERÍA         | Q71.40           | 0                           | 0.00      | 0                   | 0.00      | 1                   | 714.00    | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 26               |   | AUXILIAR DE BODEGA              | Q71.40           | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 27               |   | AUXILIAR DE CARPINTERÍA         | Q71.40           | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 28               |   | AUXILIAR DE TOPOGRAFIA III      | Q74.63           | 1                           | 2,313.53  | 1                   | 2,164.27  | 1                   | 2,313.53  | 1                   | 2,238.90  | 1                   | 2,313.53  | 1                   | 2,238.90  | 1                   | 2,313.53  | 1                   | 2,313.53  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 29               |   | AUXILIAR MISCELÁNEO             | Q71.40           | 30                          | 66,402.00 | 29                  | 60,047.40 | 29                  | 64,188.60 | 29                  | 62,118.00 | 29                  | 64,188.60 | 29                  | 62,118.00 | 29                  | 64,188.60 | 28                  | 61,975.20 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 30               |   | AUXILIAR MISCELÁNEO             | Q71.40           | 1                           | 0.00      | 2                   | 0.00      | 2                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 31               |   | BODEGUERO I                     | Q73.59           | 4                           | 9,125.16  | 4                   | 8,536.44  | 4                   | 9,125.16  | 4                   | 8,830.80  | 4                   | 9,125.16  | 4                   | 8,830.80  | 4                   | 9,125.16  | 4                   | 9,125.16  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 32               |   | BODEGUERO II                    | Q74.63           | 2                           | 4,627.06  | 2                   | 4,328.54  | 2                   | 4,627.06  | 2                   | 4,477.80  | 2                   | 4,627.06  | 2                   | 4,477.80  | 2                   | 4,627.06  | 2                   | 4,627.06  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 33               |   | CAPORAL                         | Q74.63           | 1                           | 2,313.53  | 1                   | 2,164.27  | 1                   | 2,313.53  | 1                   | 2,238.90  | 1                   | 2,313.53  | 1                   | 2,238.90  | 1                   | 2,313.53  | 1                   | 2,313.53  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 34               |   | CARPINTERO V                    | Q77.59           | 4                           | 9,621.16  | 4                   | 9,000.44  | 4                   | 9,621.16  | 4                   | 9,310.80  | 4                   | 9,621.16  | 4                   | 9,310.80  | 4                   | 9,621.16  | 4                   | 9,621.16  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 35               |   | COCINERO                        | Q72.54           | 1                           | 2,248.74  | 1                   | 2,103.66  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,248.74  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 36               |   | CONDUCTOR DE VEHICULOS LIVIANOS | Q72.54           | 1                           | 2,248.74  | 1                   | 2,103.66  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,248.74  |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 37               |   | CONSERJE                        | Q71.40           | 7                           | 15,493.80 | 6                   | 12,423.60 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 13,280.40 |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 38               | CONSERJE  | Q71.40                          | 0                | 0.00                        | 0         | 0.00                | 1         | 3,141.60            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,213.40            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 39               | ELECTRICISTA III  | Q75.64                          | 2                | 4,689.68                    | 2         | 4,387.12            | 2         | 4,689.68            | 2         | 4,538.40            | 1         | 2,344.84            | 1         | 2,269.20            | 1         | 2,344.84            | 1         | 2,344.84            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 40               | EMBALADOR   | Q80.86                          | 1                | 2,506.66                    | 1         | 2,344.94            | 1         | 2,506.66            | 1         | 404.30              | 1         | 2,102.36            | 1         | 2,425.80            | 1         | 2,506.66            | 1         | 2,506.66            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 41               | JARDINERO I   | Q71.40                          | 1                | 2,213.40                    | 1         | 2,070.60            | 1         | 2,213.40            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,213.40            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 42               | MAESTRO DE OBRAS  | Q78.25                          | 38               | 92,178.50                   | 38        | 86,231.50           | 38        | 92,178.50           | 38        | 89,205.00           | 38        | 92,178.50           | 38        | 89,205.00           | 38        | 92,178.50           | 38        | 92,178.50           |           |                     |       |                     |       |                     |       |                     |       |  |  |  |
| 43               | MAESTRO DE OBRAS  | Q78.25                          | 1                | 1,095.50                    | 1         | 0.00                | 1         | 0.00                | 0         | 0.00                | 0         |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |



**ARTÍCULO 17 TER**

**B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES**  
**DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**  
 Dependencia: RECURSOS HUMANOS  
 Responsable: Jose Eduardo Noj Pajarito  
 Mes/ año: agosto 2024

| No.       | Dependencia | Titulo del Jornal           | Valor del Jornal | Monto de Jornales Mensuales |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |       |                     |       |                     |       |                     |       |
|-----------|-------------|-----------------------------|------------------|-----------------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|           |             |                             |                  | Enero                       |            | Febrero             |            | Marzo               |            | Abril               |            | Mayo                |            | Junio               |            | Julio               |            | Agosto              |            | Septiembre          |       | Octubre             |       | Noviembre           |       | Diciembre           |       |
|           |             |                             |                  | Cantidad de Puestos         | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |
| 47        |             | PEÓN                        | Q71.40           | 88                          | 194,779.20 | 87                  | 180,142.20 | 87                  | 192,565.80 | 87                  | 186,354.00 | 85                  | 188,139.00 | 85                  | 182,070.00 | 85                  | 188,139.00 | 85                  | 188,139.00 |                     |       |                     |       |                     |       |                     |       |
| 48        |             | PEÓN VIGILANTE I            | Q71.40           | 175                         | 387,345.00 | 174                 | 360,284.40 | 170                 | 375,992.40 | 170                 | 359,868.04 | 168                 | 371,851.20 | 167                 | 357,714.00 | 167                 | 369,637.80 | 167                 | 369,637.80 |                     |       |                     |       |                     |       |                     |       |
| 49        |             | PEÓN VIGILANTE I            | Q71.40           | 0                           | 0.00       | 1                   | 0.00       | 5                   | 0.00       | 1                   | 785.40     | 0                   | 0.00       | 1                   | 2,070.60   | 1                   | 2,213.40   | 2                   | 6,711.60   |                     |       |                     |       |                     |       |                     |       |
| 50        |             | PEÓN VIGILANTE I            | Q71.40           | 3                           | 0.00       | 3                   | 0.00       | 3                   | 0.00       | 1                   | 285.60     | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 51        |             | PEÓN VIGILANTE II           | Q72.54           | 10                          | 22,487.40  | 10                  | 21,036.60  | 10                  | 22,487.40  | 10                  | 21,762.00  | 10                  | 22,487.40  | 10                  | 21,762.00  | 10                  | 22,487.40  | 10                  | 22,487.40  |                     |       |                     |       |                     |       |                     |       |
| 52        |             | PEÓN VIVANDERA              | Q71.40           | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 53        |             | PERFORADOR DE SUELOS        | Q74.63           | 2                           | 4,627.06   | 2                   | 4,328.54   | 2                   | 4,627.06   | 2                   | 4,477.80   | 2                   | 4,627.06   | 2                   | 4,477.80   | 2                   | 4,627.06   | 2                   | 4,627.06   |                     |       |                     |       |                     |       |                     |       |
| 54        |             | PILOTO I VEHICULOS LIVIANOS | Q75.64           | 3                           | 7,034.52   | 3                   | 6,580.68   | 3                   | 7,034.52   | 3                   | 6,807.60   | 3                   | 7,034.52   | 3                   | 6,807.60   | 3                   | 7,034.52   | 3                   | 7,034.52   |                     |       |                     |       |                     |       |                     |       |
| 55        |             | TALLERISTA                  | Q80.86           | 1                           | 2,506.66   | 1                   | 2,344.94   | 1                   | 2,506.66   | 1                   | 2,425.80   | 1                   | 2,506.66   | 1                   | 2,425.80   | 1                   | 2,506.66   | 1                   | 2,506.66   |                     |       |                     |       |                     |       |                     |       |
| 56        |             | AUXILIAR MISCELÁNEO         | Q71.40           | 13                          | 28,774.20  | 13                  | 26,917.80  | 13                  | 28,774.20  | 13                  | 27,846.00  | 13                  | 28,774.20  | 14                  | 29,988.00  | 14                  | 30,987.60  | 14                  | 30,987.60  |                     |       |                     |       |                     |       |                     |       |
| 57        |             | AUXILIAR MISCELÁNEO         | Q71.40           | 1                           | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 2                   | 6,283.20   | 2                   | 4,426.80   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 58        |             | BODEGUERO I                 | Q73.59           | 1                           | 2,281.29   | 1                   | 2,134.11   | 1                   | 2,281.29   | 1                   | 2,207.70   | 1                   | 2,281.29   | 1                   | 2,207.70   | 1                   | 2,281.29   | 1                   | 2,281.29   |                     |       |                     |       |                     |       |                     |       |
| 59        |             | BODEGUERO II                | Q74.63           | 1                           | 2,313.53   | 1                   | 2,164.27   | 1                   | 2,313.53   | 1                   | 2,238.90   | 1                   | 2,313.53   | 1                   | 2,238.90   | 1                   | 2,313.53   | 1                   | 2,313.53   |                     |       |                     |       |                     |       |                     |       |
| 60        |             | CONSERJE                    | Q71.40           | 9                           | 19,920.60  | 9                   | 18,635.40  | 9                   | 19,920.60  | 9                   | 19,920.60  | 9                   | 19,920.60  | 9                   | 19,278.00  | 9                   | 19,920.60  | 8                   | 17,707.20  |                     |       |                     |       |                     |       |                     |       |
| 61        |             | CONSERJE                    | Q71.40           | 1                           | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 62        |             | ENCUADERNADOR               | Q72.54           | 2                           | 4,497.48   | 2                   | 4,207.32   | 2                   | 4,497.48   | 2                   | 4,352.40   | 2                   | 4,497.48   | 2                   | 4,352.40   | 2                   | 4,497.48   | 2                   | 4,497.48   |                     |       |                     |       |                     |       |                     |       |
| 63        |             | MAESTRO DE OBRAS            | Q78.25           | 1                           | 2,425.75   | 1                   | 2,269.25   | 1                   | 2,425.75   | 1                   | 2,347.50   | 1                   | 2,425.75   | 1                   | 2,347.50   | 1                   | 2,425.75   | 1                   | 2,425.75   |                     |       |                     |       |                     |       |                     |       |
| 64        |             | MAESTRO DE OBRAS            | Q78.25           | 1                           | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 65        |             | MENSAJERO I                 | Q72.54           | 2                           | 4,497.48   | 2                   | 4,207.32   | 2                   | 4,497.48   | 2                   | 4,352.40   | 3                   | 6,746.22   | 3                   | 6,528.60   | 3                   | 6,746.22   | 3                   | 6,746.22   |                     |       |                     |       |                     |       |                     |       |
| 66        |             | PEÓN VIGILANTE I            | Q71.40           | 4                           | 8,853.60   | 4                   | 8,282.40   | 4                   | 8,853.60   | 4                   | 8,568.00   | 4                   | 8,853.60   | 4                   | 8,568.00   | 4                   | 8,853.60   | 4                   | 8,853.60   |                     |       |                     |       |                     |       |                     |       |
| 67        |             | TALLERISTA                  | Q80.86           | 5                           | 12,533.30  | 5                   | 11,724.70  | 5                   | 12,533.30  | 5                   | 12,129.00  | 5                   | 12,533.30  | 5                   | 12,129.00  | 5                   | 12,533.30  | 5                   | 12,533.30  |                     |       |                     |       |                     |       |                     |       |
| 68        |             | ALBAÑIL I                   | Q 72.54          | 29                          | 65,213.46  | 29                  | 61,006.14  | 29                  | 65,213.46  | 29                  | 63,109.80  | 29                  | 65,213.46  | 29                  | 63,109.80  | 29                  | 65,213.46  | 29                  | 65,213.46  |                     |       |                     |       |                     |       |                     |       |
| 69        |             | ALBAÑIL II                  | Q 73.59          | 1                           | 2,281.29   | 1                   | 2,134.11   | 1                   | 2,281.29   | 1                   | 2,207.70   | 1                   | 2,281.29   | 1                   | 2,207.70   | 1                   | 2,281.29   | 1                   | 2,281.29   |                     |       |                     |       |                     |       |                     |       |
| 70        |             | ALBAÑIL V                   | Q 77.59          | 12                          | 28,863.48  | 12                  | 27,001.32  | 12                  | 28,863.48  | 12                  | 27,932.40  | 12                  | 28,863.48  | 12                  | 27,932.40  | 13                  | 31,268.77  | 13                  | 31,268.77  |                     |       |                     |       |                     |       |                     |       |
| 71        |             | ALBAÑIL V                   | Q 77.59          | 2                           | 4,500.22   | 2                   | 4,500.22   | 2                   | 4,810.58   | 2                   | 4,655.40   | 2                   | 4,810.58   | 2                   | 4,655.40   | 1                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 72        |             | AUXILIAR DE ALBAÑILERÍA     | Q 71.40          | 25                          | 55,335.00  | 25                  | 51,765.00  | 24                  | 53,121.60  | 23                  | 49,266.00  | 24                  | 53,121.60  | 24                  | 51,408.00  | 24                  | 53,121.60  | 24                  | 53,121.60  |                     |       |                     |       |                     |       |                     |       |
| 73        |             | AUXILIAR DE ALBAÑILERÍA     | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 1                   | 0.00       | 2                   | 0.00       | 1                   | 1,142.40   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |                     |       |                     |       |
| 73        |             | AUXILIAR DE BODEGA          | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 74        |             | AUXILIAR DE CARPINTERÍA     | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 75        |             | AUXILIAR DE ELECTRICIDAD    | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 76        |             | AUXILIAR MISCELÁNEO         | Q 71.40          | 5                           | 11,067.00  | 5                   | 10,353.00  | 5                   | 11,067.00  | 5                   | 10,710.00  | 5                   | 11,067.00  | 5                   | 10,710.00  | 5                   | 11,067.00  | 5                   | 11,067.00  |                     |       |                     |       |                     |       |                     |       |
| 77        |             | CARPINTERO I                | Q 72.54          | 3                           | 6,746.22   | 3                   | 6,310.98   | 3                   | 6,746.22   | 3                   | 6,528.60   | 3                   | 6,746.22   | 3                   | 6,528.60   | 3                   | 6,746.22   | 3                   | 6,746.22   |                     |       |                     |       |                     |       |                     |       |
| 78        |             | CARPINTERO V                | Q 77.59          | 1                           | 2,405.29   | 1                   | 2,250.11   | 1                   | 2,405.29   | 1                   | 2,327.70   | 1                   | 2,405.29   | 1                   | 2,327.70   | 1                   | 2,405.29   | 1                   | 2,405.29   |                     |       |                     |       |                     |       |                     |       |
| 79        |             | CONSERJE                    | Q 71.40          | 7                           | 15,493.80  | 7                   | 14,494.20  | 7                   | 15,493.80  | 7                   | 14,994.00  | 7                   | 15,493.80  | 7                   | 14,994.00  | 7                   | 15,493.80  | 7                   | 15,493.80  |                     |       |                     |       |                     |       |                     |       |
| 80        |             | ELECTRICISTA III            | Q 75.64          | 1                           | 2,344.84   | 1                   | 2,193.56   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,344.84   |                     |       |                     |       |                     |       |                     |       |
| 81        |             | HERRERO IV                  | Q 75.64          | 1                           | 2,344.84   | 1                   | 2,193.56   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,344.84   |                     |       |                     |       |                     |       |                     |       |
| 82        |             | MAESTRO DE OBRAS            | Q 78.25          | 7                           | 16,980.25  | 7                   | 15,884.75  | 7                   | 16,980.25  | 7                   | 16,432.50  | 7                   | 16,980.25  | 7                   | 16,432.50  | 7                   | 16,980.25  | 7                   | 16,980.25  |                     |       |                     |       |                     |       |                     |       |
| 83        |             | MENSAJERO I                 | Q 72.54          | 1                           | 2,248.74   | 1                   | 2,103.66   | 1                   | 2,248.74   | 1                   | 2,176.20   | 1                   | 2,248.74   | 1                   | 2,176.20   | 1                   | 2,248.74   | 1                   | 2,248.74   |                     |       |                     |       |                     |       |                     |       |
| 84        |             | PEÓN                        | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 85        |             | PEÓN VIGILANTE I            | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 86        |             | PILOTO I VEHICULOS LIVIANOS | Q 75.64          | 1                           | 2,344.84   | 1                   | 2,193.56   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,344.84   |                     |       |                     |       |                     |       |                     |       |
| 87        |             | TALLERISTA                  | Q 80.86          | 4                           | 10,026.64  | 4                   | 9,379.76   | 4                   | 10,026.64  | 4                   | 9,703.20   | 4                   | 10,026.64  | 4                   | 9,703.20   | 4                   | 10,026.64  | 4                   | 10,026.64  |                     |       |                     |       |                     |       |                     |       |
| 88        |             | TALLERISTA                  | Q 80.86          | 1                           | 2,344.94   | 1                   | 161.72     | 1                   | 0.00       | 1                   | 0.00       | 0                   | 0.00       | 1                   | 2,344.94   | 1                   | 0.00       | 1                   | 4,204.72   |                     |       |                     |       |                     |       |                     |       |
| FUENTE 29 |             |                             |                  |                             |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |       |                     |       |                     |       |                     |       |
| 89        |             | ALBAÑIL I                   | Q 72.54          | 10                          | 22,487.40  | 10                  | 21,036.60  | 10                  | 22,487.40  | 10                  | 21,762.00  | 8                   | 17,989.92  | 8                   | 17,409.60  | 8                   | 17,989.92  | 8                   | 17,989.92  |                     |       |                     |       |                     |       |                     |       |
| 90        |             | ALBAÑIL V                   | Q 77.59          | 22                          | 52,916.38  | 22                  | 49,502.42  | 22                  | 52,916.38  | 21                  | 48,881.70  | 23                  | 55,321.67  | 23                  | 53,537.10  | 23                  | 55,321.67  | 23                  | 55,321.67  |                     |       |                     |       |                     |       |                     |       |
| 91        |             | ALBAÑIL V                   | Q 77.59          |                             |            |                     |            |                     |            | 1                   | 543.13     | 1                   | 2,405.29   | 0                   | 0.00       | 1                   | 4,732.99   | 1                   | 2,405.29   |                     |       |                     |       |                     |       |                     |       |
| 92        |             | AUXILIAR DE BODEGA          | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |                     |       |                     |       |
| 93        |             | AUXILIAR MISCELÁNEO         | Q 71.40          | 41                          | 90,749.40  | 41                  | 84,894.60  | 41                  | 90,749.40  | 41                  | 87,822.00  | 41                  | 90,749.40  | 42                  | 89,964.00  | 42                  | 92,962.80  | 42                  | 92,962.80  |                     |       |                     |       |                     |       |                     |       |

**ARTÍCULO 17 TER**

**B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES  
DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**

Dependencia: RECURSOS HUMANOS

Responsable: Jose Eduardo Noj Pajarito

Mes/ año: agosto 2024

| No.       | Dependencia  | Titulo del Jornal       | Valor del Jornal | Monto de Jornales Mensuales |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
|-----------|--|-------------------------|------------------|-----------------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|--|--|--|--|
|           |  |                         |                  | Enero                       |           | Febrero             |           | Marzo               |           | Abril               |           | Mayo                |           | Junio               |           | Julio               |           | Agosto              |           | Septiembre          |       | Octubre             |       | Noviembre           |       | Diciembre           |       |  |  |  |  |
|           |  |                         |                  | Cantidad de Puestos         | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total     | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total | Cantidad de Puestos | Total |  |  |  |  |
| 94        | SERVICIOS DE ADMINISTRACION DE MUSEOS  | AUXILIAR MISCELÁNEO     | Q 71.40          | 2                           | 4,141.20  | 2                   | 4,141.20  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 95        |  | AUXILIAR MISCELÁNEO     | Q 71.40          | 1                           | 0.00      | 1                   | 0.00      | 1                   | 0.00      | 1                   | 0.00      | 0                   | 0.00      | 3                   | 9,853.20  | 3                   | 6,640.20  | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 96        |  | CARPINTERO I            | Q 72.54          | 4                           | 8,994.96  | 4                   | 8,414.64  | 4                   | 8,994.96  | 4                   | 8,704.80  | 2                   | 4,497.48  | 2                   | 4,352.40  | 2                   | 4,497.48  | 2                   | 4,497.48  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 97        |  | CARPINTERO II           | Q 73.59          | 1                           | 2,281.29  | 1                   | 2,134.11  | 1                   | 2,281.29  | 1                   | 2,207.70  | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 98        |  | CARPINTERO V            | Q 77.59          | 7                           | 16,837.03 | 7                   | 15,750.77 | 7                   | 16,837.03 | 7                   | 16,293.90 | 10                  | 24,052.90 | 10                  | 23,277.00 | 10                  | 24,052.90 | 10                  | 24,052.90 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 99        |  | CONSERJE                | Q 71.40          | 32                          | 70,828.80 | 32                  | 66,259.20 | 32                  | 70,828.80 | 32                  | 68,544.00 | 32                  | 70,828.80 | 29                  | 62,118.00 | 29                  | 64,188.60 | 29                  | 64,188.60 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 100       |  | CONSERJE                | Q 71.40          |                             |           |                     |           |                     |           |                     |           |                     | 0         | 0.00                | 1         | 1,285.20            | 1         | 2,213.40            | 1         | 2,213.40            |       |                     |       |                     |       |                     |       |  |  |  |  |
| 101       |  | ELECTRICISTA III        | Q 75.64          | 2                           | 4,689.68  | 2                   | 4,387.12  | 2                   | 4,689.68  | 2                   | 4,538.40  | 2                   | 4,689.68  | 2                   | 4,538.40  | 2                   | 4,689.68  | 2                   | 4,689.68  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 102       |  | FONANERO III            | Q 75.64          | 1                           | 2,344.84  | 1                   | 2,193.56  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,344.84  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 103       |  | HERRERO IV              | Q 75.64          | 1                           | 2,344.84  | 1                   | 2,193.56  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,269.20  | 1                   | 2,344.84  | 1                   | 2,344.84  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 104       |  | JARDINERO I             | Q 71.40          | 6                           | 13,280.40 | 6                   | 12,423.60 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 13,280.40 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 105       |  | JARDINERO I             | Q 71.40          |                             |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     | 1         | 3,213.00            | 1         | 2,213.40            |       |                     |       |                     |       |                     |       |  |  |  |  |
| 106       | MAESTRO DE OBRAS   | Q 78.25                 | 2                | 4,851.50                    | 2         | 4,538.50            | 2         | 4,851.50            | 2         | 4,695.00            | 2         | 4,851.50            | 2         | 4,695.00            | 2         | 4,851.50            | 2         | 4,851.50            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 107       | PEÓN   | Q 71.40                 | 1                | 2,213.40                    | 1         | 2,070.60            | 1         | 2,213.40            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,142.00            | 1         | 2,213.40            | 1         | 2,213.40            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 108       | PEÓN VIGILANTE I   | Q 71.40                 | 10               | 22,134.00                   | 10        | 20,706.00           | 10        | 22,134.00           | 10        | 21,420.00           | 10        | 22,134.00           | 10        | 21,420.00           | 10        | 22,134.00           | 10        | 22,134.00           |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 109       | PEÓN VIGILANTE II  | Q 72.54                 | 3                | 6,746.22                    | 3         | 6,310.98            | 3         | 6,746.22            | 3         | 6,528.60            | 3         | 6,746.22            | 3         | 6,528.60            | 3         | 6,746.22            | 3         | 6,746.22            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 110       | PILOTO I VEHÍCULOS LIVIANOS  | Q 75.64                 | 1                | 2,344.84                    | 1         | 2,193.56            | 1         | 2,344.84            | 1         | 2,269.20            | 1         | 2,344.84            | 1         | 2,269.20            | 1         | 2,344.84            | 1         | 2,344.84            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 111       | ELECTRICISTA I   | Q 73.59                 |                  |                             |           |                     |           |                     |           |                     |           | 1                   | 2,207.70  | 1                   | 2,281.29  | 1                   | 2,281.29  | 1                   | 2,281.29  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 112       | TALLERISTA   | Q 80.86                 | 1                | 2,506.66                    | 1         | 2,344.94            | 1         | 2,506.66            | 1         | 2,425.80            | 1         | 2,506.66            | 0         | 0.00                | 0         | 0.00                | 0         | 0.00                |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| FUENTE 31 |  |                         |                  |                             |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 113       | SERVICIOS DE ADMINISTRACIÓN Y PROTECCIÓN DE PARQUES, SITOS ARQUEOLÓGICOS Y ZONAS DE RESCATE CULTURAL Y NATURAL | ALBAÑIL I               | Q 72.54          | 4                           | 8,994.96  | 4                   | 8,414.64  | 4                   | 8,994.96  | 4                   | 8,704.80  | 4                   | 8,994.96  | 4                   | 8,704.80  | 6                   | 13,492.44 | 6                   | 13,492.44 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 114       |  | ALBAÑIL I               | Q 72.54          | 3                           | 6,746.22  | 3                   | 6,310.98  | 3                   | 6,746.22  | 3                   | 6,528.60  | 3                   | 6,746.22  | 2                   | 4,352.40  | 1                   | 4,424.94  | 1                   | 2,176.20  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 115       |  | ALBAÑIL III             | Q 74.63          | 2                           | 4,627.06  | 2                   | 4,328.54  | 2                   | 4,627.06  | 2                   | 4,477.80  | 2                   | 4,627.06  | 1                   | 2,238.90  | 1                   | 2,313.53  | 1                   | 2,313.53  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 116       |  | AUXILIAR DE ALBAÑILERIA | Q 71.40          | 7                           | 15,493.80 | 7                   | 14,494.20 | 7                   | 15,493.80 | 7                   | 14,994.00 | 7                   | 15,493.80 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 13,280.40 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 117       |  | AUXILIAR MISCELÁNEO     | Q 71.40          | 2                           | 4,426.80  | 2                   | 4,141.20  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,426.80  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 118       |  | AUXILIAR MISCELÁNEO     | Q 71.40          | 5                           | 11,067.00 | 5                   | 10,353.00 | 5                   | 11,067.00 | 5                   | 10,710.00 | 5                   | 11,067.00 | 5                   | 10,710.00 | 5                   | 11,067.00 | 5                   | 11,067.00 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 119       |  | AUXILIAR MISCELÁNEO     | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 120       |  | AUXILIAR MISCELÁNEO     | Q 71.40          | 2                           | 4,426.80  | 2                   | 4,141.20  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,426.80  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 121       |  | BODEGUERO I             | Q 73.59          | 1                           | 2,281.29  | 1                   | 2,134.11  | 1                   | 2,281.29  | 1                   | 2,207.70  | 1                   | 2,281.29  | 1                   | 2,207.70  | 1                   | 2,281.29  | 1                   | 2,281.29  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 122       |  | CARPINTERO I            | Q 72.54          | 1                           | 2,248.74  | 1                   | 2,103.66  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,176.20  | 1                   | 2,248.74  | 1                   | 2,248.74  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 123       |  | CONSERJE                | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 124       |  | CONSERJE                | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 125       |  | MAESTRO DE OBRAS        | Q 78.25          | 1                           | 2,425.75  | 1                   | 2,269.25  | 1                   | 2,425.75  | 1                   | 2,347.50  | 1                   | 2,425.75  | 1                   | 2,347.50  | 1                   | 2,425.75  | 1                   | 2,425.75  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 126       |  | PEÓN                    | Q 71.40          | 2                           | 4,426.80  | 2                   | 4,141.20  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,284.00  | 2                   | 4,426.80  | 2                   | 4,426.80  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 127       |  | PEÓN                    | Q 71.40          | 6                           | 13,280.40 | 6                   | 12,423.60 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 12,852.00 | 6                   | 13,280.40 | 6                   | 13,280.40 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 128       |  | PEÓN                    | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 129       |  | PEÓN                    | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 1                   | 2,213.40  |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 130       |  | PEÓN                    | Q 71.40          | 1                           | 2,213.40  | 1                   | 2,070.60  | 1                   | 2,213.40  | 1                   | 2,142.00  | 1                   | 2,213.40  | 0                   | 0.00      | 0                   | 0.00      | 0                   | 0.00      |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 131       |  | PEÓN                    | Q 71.40          | 7                           | 15,493.80 | 7                   | 14,494.20 | 7                   | 15,493.80 | 6                   | 12,852.00 | 7                   | 15,493.80 | 7                   | 14,994.00 | 7                   | 15,493.80 | 7                   | 15,493.80 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 132       |  | PEÓN VIGILANTE I        | Q 71.40          | 12                          | 26,560.80 | 12                  | 24,847.20 | 12                  | 26,560.80 | 12                  | 25,704.00 | 12                  | 26,560.80 | 12                  | 25,704.00 | 12                  | 26,560.80 | 12                  | 26,560.80 |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 133       | PEÓN VIGILANTE I   | Q 71.40                 | 4                | 8,853.60                    | 4         | 8,282.40            | 4         | 8,853.60            | 4         | 8,568.00            | 4         | 8,853.60            | 4         | 8,568.00            | 4         | 8,853.60            | 4         | 8,853.60            |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 134       | PEÓN VIGILANTE I   | Q 71.40                 | 13               | 28,774.20                   | 13        | 26,917.80           | 13        | 28,774.20           | 13        | 27,846.00           | 13        | 28,774.20           | 13        | 27,846.00           | 13        | 28,774.20           | 13        | 28,774.20           |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 135       | PEÓN VIGILANTE I   | Q 71.40                 | 14               | 30,987.60                   | 14        | 28,988.40           | 14        | 30,987.60           | 14        | 29,988.00           | 14        | 30,987.60           | 14        | 29,988.00           | 14        | 30,987.60           | 14        | 30,987.60           |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 136       | PEÓN VIGILANTE I   | Q 71.40                 | 8                | 17,707.20                   | 8         | 16,564.80           | 8         | 17,707.20           | 8         | 17,136.00           | 8         | 17,707.20           | 7         | 14,994.00           | 7         | 15,493.80           | 7         | 15,493.80           |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |
| 137       | PEÓN VIGILANTE I   | Q 71.40                 | 5                | 11,067.00                   | 5         | 10,353.00           | 5         | 11,067.00           | 5         | 10,710.0            |           |                     |           |                     |           |                     |           |                     |           |                     |       |                     |       |                     |       |                     |       |  |  |  |  |



**ARTÍCULO 17 TER**

**B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES  
DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**

Dependencia: RECURSOS HUMANOS  
Responsable: Jose Eduardo Noj Pajarito  
Mes/ año: agosto 2024

| No.       | Dependencia                              | Titulo del Jornal              | Valor del Jornal | Monto de Jornales Mensuales |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |       |                     |       |           |  |
|-----------|--|--------------------------------|------------------|-----------------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|-------|---------------------|-------|-----------|--|
|           |  |                                |                  | Enero                       |            | Febrero             |            | Marzo               |            | Abril               |            | Mayo                |            | Junio               |            | Julio               |            | Agosto              |            | Septiembre          |            | Octubre             |       | Noviembre           |       | Diciembre |  |
|           |  |                                |                  | Cantidad de Puestos         | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total      | Cantidad de Puestos | Total | Cantidad de Puestos | Total |           |  |
| 140       | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | AUXILIAR DE ALBAÑILERÍA        | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00  | 0                   | 0.00  |           |  |
| 141       |  | AUXILIAR DE BODEGA             | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 3                   | 6,640.20   | 3                   | 6,426.00   | 3                   | 6,640.20   | 3                   | 6,640.20   | 3                   | 6,640.20   |                     |       |                     |       |           |  |
| 142       |  | AUXILIAR DE CARPINTERÍA        | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |           |  |
| 143       |  | AUXILIAR DE MECÁNICA           | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 2                   | 4,426.80   | 2                   | 4,284.00   | 2                   | 4,426.80   | 2                   | 4,426.80   | 2                   | 4,426.80   |                     |       |                     |       |           |  |
| 144       |  | AUXILIAR DE TOPOGRAFÍA IV      | Q 75.64          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,344.84   | 1                   | 2,344.84   |                     |       |                     |       |           |  |
| 145       |  | AUXILIAR MISCELÁNEO            | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 21                  | 46,481.40  | 20                  | 42,840.00  | 20                  | 44,268.00  | 20                  | 44,268.00  | 20                  | 44,268.00  |                     |       |                     |       |           |  |
| 146       |  | BODEGUERO IV                   | Q 76.59          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 147       |  | COCINERO                       | Q 72.54          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 2                   | 4,497.48   | 2                   | 4,352.40   | 2                   | 4,497.48   | 2                   | 4,497.48   | 2                   | 4,497.48   |                     |       |                     |       |           |  |
| 148       |  | JARDINERO II                   | Q 72.54          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 1                   | 2,248.74   | 1                   | 2,176.20   | 1                   | 2,248.74   | 1                   | 2,248.74   | 1                   | 2,248.74   |                     |       |                     |       |           |  |
| 149       |  | MAESTRO DE OBRAS               | Q 78.25          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 3                   | 7,277.25   | 3                   | 7,042.50   | 3                   | 7,277.25   | 3                   | 7,277.25   | 3                   | 7,277.25   |                     |       |                     |       |           |  |
| 150       |  | MENSAJERO I                    | Q 72.54          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 1                   | 2,248.74   | 1                   | 2,176.20   | 1                   | 2,248.74   | 1                   | 2,248.74   | 1                   | 2,248.74   |                     |       |                     |       |           |  |
| 151       |  | PEÓN                           | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 34                  | 75,255.60  | 34                  | 72,828.00  | 34                  | 75,255.60  | 34                  | 75,255.60  | 34                  | 75,255.60  |                     |       |                     |       |           |  |
| 152       |  | PEÓN                           | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 153       |  | PEÓN                           | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 154       |  | PEÓN                           | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 155       |  | PEÓN VIGILANTE I               | Q 71.40          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 8                   | 17,707.20  | 8                   | 17,136.00  | 8                   | 17,707.20  | 8                   | 17,707.20  | 8                   | 17,707.20  |                     |       |                     |       |           |  |
| 156       |  | PILOTO I DE VEHÍCULOS LIVIANOS | Q 75.64          | 0                           | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 1                   | 2,344.84   | 1                   | 2,269.20   | 1                   | 2,344.84   | 1                   | 2,344.84   | 1                   | 2,344.84   |                     |       |                     |       |           |  |
| 157       | PILOTO II DE VEHÍCULOS PESADOS           | Q 78.25                        | 0                | 0.00                        | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 1          | 2,425.75            | 1          | 2,347.50            | 1          | 2,425.75            | 1          | 2,425.75            | 1          | 2,425.75            |            |                     |       |                     |       |           |  |
| FUENTE 32 |  |                                |                  |                             |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |            |                     |       |                     |       |           |  |
| 158       | ADMINISTRACION DEL PARQUE NACIONAL TIKAL | ALBAÑIL I                      | Q 72.54          | 17                          | 38,228.58  | 17                  | 35,762.22  | 17                  | 38,228.58  | 17                  | 36,995.40  | 5                   | 11,243.70  | 5                   | 10,881.00  | 5                   | 11,243.70  | 5                   | 11,243.70  |                     |            |                     |       |                     |       |           |  |
| 159       |  | AUXILIAR DE ALBAÑILERÍA        | Q 71.40          | 1                           | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 1                   | 0.00       | 13                  | 28,774.20  | 13                  | 27,846.00  | 13                  | 28,774.20  | 13                  | 28,774.20  | 13                  | 28,774.20  |                     |       |                     |       |           |  |
| 160       |  | AUXILIAR DE ALBAÑILERÍA        | Q 71.40          | 14                          | 30,987.60  | 14                  | 28,988.40  | 14                  | 30,987.60  | 14                  | 29,988.00  | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 161       |  | AUXILIAR DE BODEGA             | Q 71.40          | 3                           | 6,640.20   | 3                   | 6,211.80   | 3                   | 6,640.20   | 3                   | 6,426.00   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 162       |  | AUXILIAR DE CARPINTERÍA        | Q 71.40          | 1                           | 2,213.40   | 1                   | 2,070.60   | 1                   | 2,213.40   | 1                   | 2,142.00   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 163       |  | AUXILIAR DE MECÁNICA           | Q 71.40          | 3                           | 6,640.20   | 3                   | 6,211.80   | 3                   | 6,640.20   | 3                   | 6,426.00   | 1                   | 2,213.40   | 1                   | 2,142.00   | 1                   | 2,213.40   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |           |  |
| 164       |  | AUXILIAR DE TOPOGRAFÍA IV      | Q 75.64          | 1                           | 2,344.84   | 1                   | 2,193.56   | 1                   | 2,344.84   | 1                   | 2,269.20   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 165       |  | AUXILIAR MISCELÁNEO            | Q 71.40          | 24                          | 53,121.60  | 24                  | 49,694.40  | 24                  | 53,121.60  | 24                  | 51,408.00  | 2                   | 4,426.80   | 2                   | 4,284.00   | 2                   | 4,426.80   | 2                   | 4,426.80   | 2                   | 4,426.80   |                     |       |                     |       |           |  |
| 166       |  | BODEGUERO IV                   | Q 76.59          | 1                           | 2,374.29   | 1                   | 2,221.11   | 1                   | 2,374.29   | 1                   | 2,297.70   | 1                   | 2,374.29   | 1                   | 2,297.70   | 1                   | 2,374.29   | 1                   | 2,374.29   | 1                   | 2,374.29   |                     |       |                     |       |           |  |
| 167       |  | COCINERO                       | Q 72.54          | 2                           | 4,497.48   | 2                   | 4,207.32   | 2                   | 4,497.48   | 2                   | 4,352.40   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 168       |  | JARDINERO II                   | Q 72.54          | 1                           | 2,248.74   | 1                   | 2,103.66   | 1                   | 2,248.74   | 1                   | 2,176.20   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 169       |  | MAESTRO DE OBRAS               | Q 78.25          | 4                           | 9,703.00   | 4                   | 9,077.00   | 4                   | 9,703.00   | 4                   | 9,390.00   | 1                   | 2,425.75   | 1                   | 2,347.50   | 1                   | 2,425.75   | 1                   | 2,425.75   | 1                   | 2,425.75   |                     |       |                     |       |           |  |
| 170       |  | MENSAJERO I                    | Q 72.54          | 1                           | 2,248.74   | 1                   | 2,103.66   | 1                   | 2,248.74   | 1                   | 2,176.20   | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 171       |  | PEÓN                           | Q 71.40          | 128                         | 283,315.20 | 128                 | 265,036.80 | 128                 | 283,315.20 | 128                 | 274,176.00 | 69                  | 152,724.60 | 54                  | 53,978.40  | 0                   | 0.00       | 0                   | 0.00       | 0                   | 0.00       |                     |       |                     |       |           |  |
| 172       |  | PEÓN                           | Q 71.40          | 1                           | 0.00       | 1                   | 0.00       | 1                   | 1,642.20   | 1                   | 2,142.00   | 95                  | 210,273.00 | 15                  | 32,130.00  | 1                   | 2,213.40   | 1                   | 2,213.40   | 1                   | 2,213.40   |                     |       |                     |       |           |  |
| 173       |  | PEÓN                           | Q 71.40          | 2                           | 0.00       | 2                   | 0.00       | 2                   | 0.00       | 2                   | 0.00       | 0                   | 0.00       | 95                  | 203,490.00 | 95                  | 210,273.00 | 95                  | 210,273.00 | 95                  | 210,273.00 |                     |       |                     |       |           |  |
| 174       |  | PEÓN VIGILANTE I               | Q 71.40          | 26                          | 57,548.40  | 26                  | 53,835.60  | 26                  | 57,548.40  | 26                  | 55,692.00  | 18                  | 39,841.20  | 18                  | 38,556.00  | 18                  | 39,841.20  | 18                  | 39,841.20  | 18                  | 39,841.20  |                     |       |                     |       |           |  |
| 175       | PILOTO I VEHÍCULOS LIVIANOS              | Q 75.64                        | 1                | 2,344.84                    | 1          | 2,193.56            | 1          | 2,344.84            | 1          | 2,269.20            | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                |            |                     |       |                     |       |           |  |
| 176       | PILOTO II DE VEHÍCULOS PESADOS           | Q 78.25                        | 1                | 2,425.75                    | 1          | 2,269.25            | 1          | 2,425.75            | 1          | 2,347.50            | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                |            |                     |       |                     |       |           |  |
| 177       | PEÓN                                     | Q 71.40                        |                  |                             |            |                     |            |                     | 54         | 169,646.40          | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                | 0          | 0.00                |            |                     |       |                     |       |           |  |

Lic. Clester Isaías Queché Raquiz  
Delegado de Recursos Humanos  
Dirección General del Patrimonio Cultural y Natural  
Ministerio de Cultura y Deportes