

ARTÍCULO 17 TER
B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES
DIRECCIÓN GENERAL DE LAS ARTES
Dependencia: Delegación de Recursos Humanos
Responsable: Siria Alejandra Pérez Monroy
Mes/ año: ENERO 2026

Siria Alejandra Pérez Monroy
Sub-Delegada de Recursos Humanos
Dirección General de las Artes
Ministerio de Cultura y Deportes

No.	Dependencia	Titulo del jornal	Valor del jornal	Monto de Jornales Mensuales						Monto y frecuencia de Bases y Complementos																Total
				Enero		Febrero		Marzo		Abril		TOTAL ANUAL	072		073		073		073		TOTAL 073		071	072	073	
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL				
1	SECCION DE SERVICIOS GENERALES	PEON VIGILANTE IV	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.28	2	Q. 4,627.06	2	Q. 4,677.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,008.00	Q. 6,048.00	Q. 3,000.00	Q. 18,000.00	Q. 4,508.00	Q. 27,048.00	Q. 4,245.22	Q. 4,292.84	Q. 198.36	Q. 43,250.48
2	SECCION DE SERVICIOS GENERALES	PEON VIGILANTE V	Q. 75.54	4	Q. 9,379.36	4	Q. 8,471.68	4	Q. 9,379.36	4	Q. 9,076.80	Q. 54,763.36	Q. 100.00	Q. 600.00	Q. 1,000.00	Q. 6,000.00	Q. 2,000.00	Q. 12,000.00	Q. 6,000.00	Q. 36,000.00	Q. 9,000.00	Q. 54,000.00	Q. 8,517.81	Q. 8,613.62	Q. 396.71	Q. 126,891.49
3	SECCION DE SERVICIOS GENERALES	CONSERJE	Q. 73.40	5	Q. 11,067.00	5	Q. 9,996.00	5	Q. 11,067.00	5	Q. 10,710.00	Q. 64,617.00	Q. 35.00	Q. 210.00	Q. 1,250.00	Q. 7,500.00	Q. 2,408.00	Q. 14,438.00	Q. 7,500.00	Q. 45,000.00	Q. 11,154.00	Q. 66,824.00	Q. 10,239.64	Q. 10,354.25	Q. 495.89	Q. 152,880.78
4	SECCION DE SERVICIOS GENERALES	PILOTO Y VEHICULOS PESADOS	Q. 78.25	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,495.00	Q. 28,326.50	Q. 35.00	Q. 210.00	Q. 500.00	Q. 3,000.00	Q. 395.00	Q. 2,370.00	Q. 3,000.00	Q. 18,000.00	Q. 3,895.00	Q. 23,870.00	Q. 4,029.11	Q. 4,075.54	Q. 198.36	Q. 60,209.51
	suma			17	Q. 29,816.92		Q. 27,026.96		Q. 29,816.92		Q. 28,919.60	Q. 174,722.82	Q. 245.00	Q. 1,470.00	Q. 3,250.00	Q. 19,500.00	Q. 5,807.00	Q. 34,862.00	Q. 19,500.00	Q. 117,000.00	Q. 28,517.00	Q. 171,342.00	Q. 27,031.78	Q. 27,336.24	Q. 1,899.52	Q. 603,192.26
1	CENTRO CULTURAL DE ESCUOLA "AMISTES CRESPO VOLCAN"	PEON VIGILANTE IV	Q. 74.63	3	Q. 6,940.59	3	Q. 6,268.92	3	Q. 6,940.59	3	Q. 6,716.70	Q. 40,524.09	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,754.00	Q. 40,524.00	Q. 6,308.07	Q. 6,379.01	Q. 297.53	Q. 94,032.70
	suma			3	Q. 6,940.59		Q. 6,268.92		Q. 6,940.59		Q. 6,716.70	Q. 40,524.09	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,754.00	Q. 40,524.00	Q. 6,308.07	Q. 6,379.01	Q. 297.53	Q. 94,032.70
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE V	Q. 75.64	14	Q. 32,827.76	14	Q. 29,450.68	14	Q. 32,827.76	14	Q. 31,768.80	Q. 191,473.76	Q. 525.00	Q. 3,150.00	Q. 3,500.00	Q. 21,000.00	Q. 7,000.00	Q. 42,000.00	Q. 21,000.00	Q. 126,000.00	Q. 31,500.00	Q. 189,000.00	Q. 29,899.13	Q. 30,235.15	Q. 1,368.49	Q. 445,344.52
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE IV	Q. 74.63	3	Q. 6,940.59	3	Q. 6,268.92	3	Q. 6,940.59	3	Q. 6,716.70	Q. 42,488.36	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,512.00	Q. 9,072.00	Q. 4,500.00	Q. 27,000.00	Q. 6,762.00	Q. 40,572.00	Q. 6,312.04	Q. 6,363.36	Q. 297.53	Q. 96,433.25
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CONSERJE	Q. 73.40	7	Q. 15,493.80	7	Q. 13,850.80	7	Q. 15,493.80	7	Q. 14,994.00	Q. 92,320.20	Q. 200.00	Q. 1,200.00	Q. 1,750.00	Q. 10,500.00	Q. 3,780.00	Q. 22,880.00	Q. 10,500.00	Q. 63,000.00	Q. 16,030.00	Q. 96,180.00	Q. 14,815.87	Q. 14,931.35	Q. 684.25	Q. 219,943.61
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRAMONISTA	Q. 77.54	5	Q. 11,243.70	5	Q. 10,155.60	5	Q. 11,243.70	5	Q. 10,881.00	Q. 65,448.70	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 3,316.00	Q. 19,896.00	Q. 7,500.00	Q. 45,000.00	Q. 12,064.00	Q. 72,896.00	Q. 10,784.13	Q. 10,903.73	Q. 495.89	Q. 160,518.45
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO II	Q. 75.54	5	Q. 11,243.70	4	Q. 8,124.48	4	Q. 8,994.96	4	Q. 8,704.80	Q. 54,767.70	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 2,750.00	Q. 16,500.00	Q. 7,500.00	Q. 45,000.00	Q. 11,500.16	Q. 69,000.00	Q. 9,414.30	Q. 9,713.98	Q. 495.89	Q. 153,701.81
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO I	Q. 73.40	1	Q. 2,213.40	1	Q. 1,919.20	1	Q. 2,213.40	1	Q. 2,142.00	Q. 12,923.40	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 601.00	Q. 3,406.00	Q. 1,500.00	Q. 9,000.00	Q. 2,351.00	Q. 14,106.00	Q. 2,106.00	Q. 2,127.45	Q. 99.18	Q. 32,960.00
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA I	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.28	2	Q. 4,627.06	2	Q. 4,677.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,004.00	Q. 6,024.00	Q. 3,000.00	Q. 18,000.00	Q. 4,504.00	Q. 27,024.00	Q. 4,245.22	Q. 4,290.84	Q. 198.36	Q. 62,212.50
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA II	Q. 75.64	1	Q. 2,348.84	1	Q. 2,117.92	1	Q. 2,348.84	1	Q. 2,289.20	Q. 13,490.84	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,117.06	Q. 2,140.90	Q. 99.18	Q. 32,547.98
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	BOQUEGUERO IV	Q. 76.29	2	Q. 4,748.58	2	Q. 4,289.04	2	Q. 4,748.58	2	Q. 4,599.40	Q. 27,725.74	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,282.38	Q. 4,310.47	Q. 198.36	Q. 62,496.78
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERBERO I	Q. 73.58	1	Q. 2,281.29	1	Q. 2,060.52	1	Q. 2,281.29	1	Q. 2,207.70	Q. 13,319.70	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,121.75	Q. 2,147.48	Q. 99.18	Q. 31,440.20
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ENCARGADO Y DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q. 78.25	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,495.00	Q. 28,326.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.54	Q. 198.36	Q. 64,197.13
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENSUERO I	Q. 73.58	1	Q. 2,281.29	1	Q. 2,060.52	1	Q. 2,281.29	1	Q. 2,207.70	Q. 13,319.70	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.75	Q. 2,147.48	Q. 99.18	Q. 31,440.20
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CARPINTERO IV	Q. 75.64	1	Q. 2,348.84	1	Q. 2,117.92	1	Q. 2,348.84	1	Q. 2,289.20	Q. 13,490.84	Q. 50.00	Q. 300.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,141.85	Q. 2,165.90	Q. 99.18	Q. 31,497.73
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PILOTO Y VEHICULOS PESADOS	Q. 78.25	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,495.00	Q. 28,326.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.54	Q. 198.36	Q. 64,197.13
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJADOR VIVANDERA	Q. 75.54	1	Q. 2,248.74	1	Q. 2,031.12	1	Q. 2,248.74	1	Q. 2,176.30	Q. 13,129.74	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 517.00	Q. 3,102.00	Q. 1,500.00	Q. 9,000.00	Q. 2,267.00	Q. 13,602.00	Q. 2,079.37	Q. 2,102.65	Q. 99.18	Q. 31,012.94
	TEATRO DE BELLAS ARTES	Peon Vigilante V	Q. 75.64	2	Q. 4,689.68	2	Q. 4,235.84	2	Q. 4,689.68	2	Q. 4,538.40	Q. 27,381.64	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,783.81	Q. 198.36	Q. 56,100.00
	SUMAS				Q. 4,689.68		Q. 4,235.84		Q. 4,689.68		Q. 4,538.40	Q. 27,381.64	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,783.81	Q. 198.36	Q. 56,100.00
	CENTRO PERSONAS PARA PERSONAS CON DISCAPACIDAD "Casa Angulo"	Tallerista	Q. 80.86	5	Q. 12,533.30	5	Q. 11,320.40	5	Q. 12,533.30	5	Q. 12,179.00	Q. 73,178.30	Q. -	Q. -	Q. 1,250.00	Q. 7,500.00	Q. -	Q. -	Q. 7,500.00	Q. 45,000.00	Q. 8,750.00	Q. 52,500.00	Q. 9,733.81	Q. 9,848.19	Q. 495.89	Q. 145,756.21
	CENTRO PERSONAS PARA PERSONAS CON DISCAPACIDAD "Casa Angulo"	Comerje	Q. 71.48	2	Q. 4,426.40	2	Q. 3,998.40	2	Q. 4,426.40	2	Q. 4,384.00	Q. 25,848.00	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,612.07	Q. 3,653.90	Q. 198.36	Q. 54,111.11
	CENTRO PERSONAS PARA PERSONAS CON DISCAPACIDAD "Casa Angulo"	Peon Vigilante V	Q. 75.64	2	Q. 4,689.68	2	Q. 4,235.84	2	Q. 4,689.68	2	Q. 4,538.40	Q. 27,381.64	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,783.81	Q. 198.36	Q. 56,100.00
					Q. 21,449.78		Q. 19,554.64		Q. 21,449.78		Q. 20,915.40	Q. 126,436.78	Q. -	Q. -	Q. 2,250.00	Q. 13,500.00	Q. -	Q. -	Q. 13,500.00	Q. 81,000.00	Q. 15,750.00	Q. 94,500.00	Q. 17,086.12	Q. 17,283.90	Q. 882.61	Q. 256,167.61
	TOTAL DE PUESTOS		75	Q. 172,747.06		Q. 156,718.54		Q. 172,063.09		Q. 161,966.60	Q. 1,007,401.23	Q. 1,345.00	Q. 8,070.00	Q. 18,750.00	Q. 122,500.00	Q. 52,751.00	Q. 196,746.00	Q. 112,500.00	Q. 675,000.00	Q. 164,961.00	Q. 998,246.00	Q. 155,016.65	Q			