

ARTÍCULO 17 TER

B) PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DE LAS ARTES

Dependencia: Dirección de Recursos Humanos

Responsable: Siria Alejandra Pérez Monroy

Mes/año: FEBRERO 2025

Siria Alejandra Pérez Monroy
Sub-Delegada de Recursos Humanos
Dirección General de las Artes
Ministerio de Cultura y Deportes

No.	Dependencia	Titulo del jornal	Valor del jornal	Monto de Jornales Mensuales								Monto y Presupuesto de Bases y Complementos																Total
				Enero		Febrero		Marzo		Abril		TOTAL ANUAL	001		002		003		004		TOTAL 001		005	006	007	008		
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL						
1	SECCIÓN DE SERVIDORES GENERALES	PEON VIGILANTE IV	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.38	2	Q. 4,627.06	2	Q. 4,677.80	Q. 27,016.06	75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,008.00	Q. 6,048.00	Q. 3,000.00	Q. 18,000.00	Q. 4,508.00	Q. 27,048.00	Q. 4,245.22	Q. 4,292.84	Q. 198.36	Q. 63,250.48		
2	SECCIÓN DE SERVIDORES GENERALES	PEON VIGILANTE V	Q. 75.64	4	Q. 9,379.36	4	Q. 6,153.76	4	Q. 9,379.36	4	Q. 9,078.80	Q. 52,645.44	50.00	Q. 300.00	Q. 750.00	Q. 4,500.00	Q. 1,500.00	Q. 9,000.00	Q. 4,500.00	Q. 27,000.00	Q. 6,750.00	Q. 40,500.00	Q. 7,501.24	Q. 7,412.12	Q. 396.72	Q. 108,755.52		
3	SECCIÓN DE SERVIDORES GENERALES	CONSERJE	Q. 71.40	5	Q. 11,047.00	5	Q. 9,996.00	5	Q. 11,047.00	5	Q. 10,710.00	Q. 64,817.00	35.00	Q. 210.00	Q. 1,250.00	Q. 7,500.00	Q. 2,494.00	Q. 14,424.00	Q. 7,500.00	Q. 45,000.00	Q. 11,154.00	Q. 66,824.00	Q. 10,239.68	Q. 10,154.25	Q. 495.89	Q. 152,840.78		
4	SECCIÓN DE SERVIDORES GENERALES	PILOTO Y VEHICULOS PESADOS	Q. 79.25	2	Q. 4,851.50	2	Q. 4,182.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,524.50	35.00	Q. 210.00	Q. 900.00	Q. 3,000.00	Q. 995.00	Q. 2,370.00	Q. 3,000.00	Q. 18,000.00	Q. 3,895.00	Q. 23,870.00	Q. 4,028.11	Q. 4,075.54	Q. 198.36	Q. 60,209.51		
	suma			13	Q. 29,524.92		Q. 24,913.04		Q. 29,524.92		Q. 28,994.80	Q. 172,605.00	195.00	Q. 1,370.00	Q. 3,000.00	Q. 18,000.00	Q. 5,507.00	Q. 33,042.00	Q. 18,000.00	Q. 108,000.00	Q. 26,307.00	Q. 137,862.00	Q. 26,015.23	Q. 26,134.75	Q. 1,289.32	Q. 389,064.28		
1	CENTRO CULTURAL DE ESCUELA "AMIGOS DEL CAMPO VILLESAS"	PEON VIGILANTE IV	Q. 74.63	3	Q. 4,940.58	3	Q. 4,248.82	3	Q. 4,940.58	3	Q. 4,714.70	Q. 40,524.06	-	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,754.00	Q. 40,524.00	Q. 6,308.07	Q. 6,379.01	Q. 297.53	Q. 94,032.30		
	suma				Q. 4,940.58		Q. 4,248.82		Q. 4,940.58		Q. 4,714.70	Q. 40,524.06	-	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,754.00	Q. 40,524.00	Q. 6,308.07	Q. 6,379.01	Q. 297.53	Q. 94,032.30		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	PEON VIGILANTE V	Q. 75.64	14	Q. 12,827.76	14	Q. 29,640.88	14	Q. 12,827.76	14	Q. 31,748.80	Q. 191,471.76	525.00	Q. 3,150.00	Q. 3,300.00	Q. 21,000.00	Q. 7,000.00	Q. 42,000.00	Q. 22,000.00	Q. 124,000.00	Q. 31,500.00	Q. 189,000.00	Q. 29,899.32	Q. 30,235.15	Q. 1,388.49	Q. 445,344.52		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	PEON VIGILANTE IV	Q. 74.63	3	Q. 4,940.58	3	Q. 4,248.82	3	Q. 4,940.58	3	Q. 4,714.70	Q. 42,488.36	-	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,512.00	Q. 9,072.00	Q. 4,500.00	Q. 27,000.00	Q. 6,762.00	Q. 40,572.00	Q. 6,312.04	Q. 6,363.36	Q. 297.53	Q. 96,433.25		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	CONSERJE	Q. 71.40	7	Q. 15,493.80	7	Q. 13,794.40	7	Q. 15,493.80	7	Q. 14,994.00	Q. 90,461.80	200.00	Q. 1,200.00	Q. 1,700.00	Q. 10,500.00	Q. 3,780.00	Q. 22,680.00	Q. 10,500.00	Q. 63,000.00	Q. 16,830.00	Q. 96,180.00	Q. 14,615.87	Q. 14,778.65	Q. 496.25	Q. 171,932.37		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	TRAMOVISTA	Q. 71.54	5	Q. 11,243.70	5	Q. 10,135.40	5	Q. 11,243.70	5	Q. 10,881.00	Q. 65,645.70	50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 3,114.00	Q. 18,894.00	Q. 7,500.00	Q. 45,000.00	Q. 12,064.00	Q. 72,984.00	Q. 10,784.13	Q. 10,903.73	Q. 495.89	Q. 169,528.45		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	JARDINERO I	Q. 72.54	5	Q. 11,243.70	4	Q. 8,124.48	4	Q. 8,946.36	4	Q. 8,794.80	Q. 54,767.70	50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 2,750.00	Q. 16,500.00	Q. 7,500.00	Q. 45,000.00	Q. 11,500.00	Q. 69,000.00	Q. 9,424.30	Q. 9,713.38	Q. 495.89	Q. 143,701.87		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	JARDINERO I	Q. 71.40	1	Q. 2,213.40	1	Q. 1,999.70	1	Q. 2,213.40	1	Q. 2,142.00	Q. 12,923.40	-	Q. -	Q. 250.00	Q. 1,500.00	Q. 601.00	Q. 3,606.00	Q. 1,500.00	Q. 9,000.00	Q. 2,351.00	Q. 14,106.00	Q. 2,104.06	Q. 2,127.45	Q. 99.18	Q. 31,940.09		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	ELECTRICISTA II	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.38	2	Q. 4,627.06	2	Q. 4,677.80	Q. 27,016.06	75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,004.00	Q. 6,024.00	Q. 3,000.00	Q. 18,000.00	Q. 4,504.00	Q. 27,024.00	Q. 4,243.24	Q. 4,290.34	Q. 198.36	Q. 63,222.50		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	ELECTRICISTA II	Q. 75.64	1	Q. 2,344.84	1	Q. 1,117.92	1	Q. 2,344.84	1	Q. 2,269.20	Q. 13,490.84	-	Q. -	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,117.06	Q. 2,140.30	Q. 99.18	Q. 31,541.84		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	BOQUEADERO IV	Q. 76.39	2	Q. 4,748.18	2	Q. 4,189.04	2	Q. 4,748.18	2	Q. 4,595.40	Q. 17,725.58	-	Q. -	Q. 500.00	Q. 1,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,262.88	Q. 4,310.47	Q. 198.36	Q. 63,896.79		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	HERNANDERO II	Q. 73.25	1	Q. 2,091.74	1	Q. 2,040.52	1	Q. 2,091.74	1	Q. 2,037.70	Q. 12,519.74	75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.75	Q. 2,147.48	Q. 99.18	Q. 31,640.20		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	ENCARGADA DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q. 75.25	2	Q. 4,851.50	2	Q. 4,342.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,524.50	-	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,004.00	Q. 6,006.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.54	Q. 198.36	Q. 64,187.17		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	MENSAJERO II	Q. 75.54	1	Q. 2,281.29	1	Q. 2,046.52	1	Q. 2,281.29	1	Q. 2,207.70	Q. 13,319.79	75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.75	Q. 2,147.48	Q. 99.18	Q. 31,640.20		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	CARPINTERO IV	Q. 75.64	1	Q. 2,344.84	1	Q. 1,117.92	1	Q. 2,344.84	1	Q. 2,269.20	Q. 13,490.84	50.00	Q. 300.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,141.85	Q. 2,165.30	Q. 99.18	Q. 31,897.77		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	PILOTO Y VEHICULOS PESADOS	Q. 79.25	2	Q. 4,851.50	2	Q. 4,342.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,524.50	-	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,004.00	Q. 6,006.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.54	Q. 198.36	Q. 64,187.17		
	CENTRO CULTURAL MIGUEL ANGELO ASTURIAS	TRABAJADORA INANDEDA	Q. 77.54	1	Q. 2,344.74	1	Q. 2,073.17	1	Q. 2,344.74	1	Q. 2,174.20	Q. 13,179.74	-	Q. -	Q. 250.00	Q. 1,500.00	Q. 517.00	Q. 3,102.00	Q. 1,500.00	Q. 9,000.00	Q. 2,267.00	Q. 13,602.00	Q. 2,079.37	Q. 2,102.45	Q. 99.18	Q. 31,012.84		
				41	Q. 110,542.58		Q. 97,813.80		Q. 110,542.58		Q. 104,000.50	Q. 636,709.36	1,190.00	Q. 6,400.00	Q. 12,000.00	Q. 72,000.00	Q. 23,480.00	Q. 152,880.00	Q. 72,000.00	Q. 432,000.00	Q. 109,480.00	Q. 654,880.00	Q. 100,854.44	Q. 102,349.12	Q. 4,740.57	Q. 1,508,553.51		
	TEATRO DE BELLAS ARTES	Peon Viglante V	Q. 75.64	2	Q. 4,689.52	2	Q. 4,235.84	2	Q. 4,689.52	2	Q. 4,538.40	Q. 27,381.68	-	Q. -	Q. 500.00	Q. 3,000.00	-	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,734.32	Q. 4,781.81	Q. 198.36	Q. 56,100.07		
	suma				Q. 4,689.52		Q. 4,235.84		Q. 4,689.52		Q. 4,538.40	Q. 27,381.68	-	Q. -	Q. 500.00	Q. 3,000.00	-	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,734.32	Q. 4,781.81	Q. 198.36	Q. 56,100.07		
	CURSO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Cesar Aspiro"	Tallerista	Q. 80.86	5	Q. 12,533.30	5	Q. 11,529.40	5	Q. 12,533.30	5	Q. 12,129.00	Q. 79,178.50	-	Q. -	Q. 1,250.00	Q. 7,500.00	-	Q. -	Q. 7,500.00	Q. 45,000.00	Q. 8,750.00	Q. 52,500.00	Q. 9,733.83	Q. 9,848.19	Q. 495.89	Q. 143,756.21		
	CURSO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Cesar Aspiro"	Conserje	Q. 71.40	2	Q. 4,426.80	2	Q. 3,998.40	2	Q. 4,426.80	2	Q. 4,284.00	Q. 25,846.80	-	Q. -	Q. 500.00	Q. 3,000.00	-	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,612.07	Q. 4,653.80	Q. 198.36	Q. 54,911.11		
	CURSO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Cesar Aspiro"	Peon Viglante V	Q. 75.64	2	Q. 4,689.52	2	Q. 4,235.84	2	Q. 4,689.52	2	Q. 4,538.40	Q. 27,381.68	-	Q. -	Q. 500.00	Q. 3,000.00	-	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,734.32	Q. 4,781.81	Q. 198.36	Q. 56,100.07		
				4	Q. 21,449.78		Q. 19,544.64		Q. 21,449.78		Q. 20,951.40	Q. 126,406.78	-	Q. -	Q. 2,250.00	Q. 13,500.00	-	Q. -	Q. 13,500.00	Q. 81,000.00	Q. 15,750.00	Q. 94,500.00	Q. 17,086.12	Q. 17,263.90	Q. 892.61	Q. 254,147.41		
	TOTAL DE PUESTOS			75	Q. 177,247.46		Q. 157,396.24		Q. 177,247.46		Q. 165,966.40	Q. 1,000,626.59	1,795.00	Q. 2,770.00	Q. 16,500.00	Q. 111,000.00	Q. 32,251.00	Q. 191,744.00	Q. 111,000.00	Q. 694,000.00	Q. 141,771.00	Q. 930,746.00	Q. 154,0					