

No.	Dependencia	Titulo del Jornal	Valor del jornal	Monto de Jornales Mensuales								Monto y Frecuencia de Bases y Complementos																Total
				Enero		Febrero		Marzo		Abril		TOTAL ANUAL	032		033		034		035		TOTAL 033		071	072	073			
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL						
																										032	033	
1	SECCION DE SERVICIOS GENERALES	PEON VIGILANTE IV	Q. 74.63	2	Q. 8,627.06	2	Q. 8,179.28	2	Q. 8,627.06	2	Q. 8,477.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,008.00	Q. 6,048.00	Q. 3,000.00	Q. 18,000.00	Q. 4,508.00	Q. 27,048.00	Q. 8,243.22	Q. 4,252.84	Q. 198.36	Q. 63,250.48		
2	SECCION DE SERVICIOS GENERALES	PEON VIGILANTE V	Q. 75.64	4	Q. 9,179.36	4	Q. 6,555.76	4	Q. 6,689.68	4	Q. 9,076.88	Q. 47,955.76	Q. 50.00	Q. 300.00	Q. 750.00	Q. 4,500.00	Q. 1,500.00	Q. 9,000.00	Q. 4,500.00	Q. 27,000.00	Q. 6,750.00	Q. 40,500.00	Q. 7,501.24	Q. 7,021.31	Q. 196.71	Q. 104,475.02		
3	SECCION DE SERVICIOS GENERALES	CONSERJE	Q. 72.40	5	Q. 11,067.00	5	Q. 9,996.00	5	Q. 11,099.00	5	Q. 10,710.00	Q. 66,795.00	Q. 15.00	Q. 210.00	Q. 2,250.00	Q. 7,500.00	Q. 2,404.00	Q. 14,424.00	Q. 7,500.00	Q. 45,000.00	Q. 11,314.00	Q. 66,324.00	Q. 10,219.64	Q. 10,582.75	Q. 895.89	Q. 175,563.28		
4	SECCION DE SERVICIOS GENERALES	PILOTO Y VEHICULOS PERSONALES	Q. 78.23	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,336.50	Q. 35.00	Q. 210.00	Q. 900.00	Q. 5,000.00	Q. 895.00	Q. 2,370.00	Q. 3,000.00	Q. 18,000.00	Q. 4,895.00	Q. 23,370.00	Q. 4,029.11	Q. 4,875.54	Q. 198.36	Q. 60,209.51		
	sumas			13	Q. 29,524.92		Q. 28,913.04		Q. 27,377.24		Q. 28,959.68	Q. 170,957.32	Q. 195.00	Q. 1,370.00	Q. 9,000.00	Q. 18,000.00	Q. 5,307.00	Q. 31,842.00	Q. 18,000.00	Q. 108,000.00	Q. 26,507.00	Q. 157,842.00	Q. 36,815.21	Q. 25,922.44	Q. 1,209.12	Q. 387,296.29		
1	CENTRO CULTURAL DE ECUNILTA "MARTIN CRISTO VELAZQUEZ"	PEON VIGILANTE IV	Q. 74.63	1	Q. 8,602.16	1	Q. 6,168.32	1	Q. 6,940.39	1	Q. 6,716.70	Q. 40,524.89	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,754.00	Q. 40,524.00	Q. 6,808.07	Q. 6,379.25	Q. 297.35	Q. 94,051.70		
2	CENTRO CULTURAL DE ECUNILTA "MARTIN CRISTO VELAZQUEZ"	PEON VIGILANTE V	Q. 75.64	1	Q. -	1	Q. -	1	Q. 5,128.16	1	Q. 2,269.25	Q. 10,221.40	Q. 50.00	Q. 224.21	Q. 250.00	Q. 1,516.07	Q. 500.00	Q. 2,712.24	Q. 1,500.00	Q. 6,496.41	Q. 2,250.00	Q. 10,046.64	Q. 1,587.11	Q. 1,615.60	Q. 73.97	Q. 21,764.33		
	sumas				Q. 8,602.16		Q. 6,168.32		Q. 12,068.55		Q. 8,965.90	Q. 50,746.29	Q. 50.00	Q. 224.21	Q. 1,000.00	Q. 5,616.07	Q. 2,004.00	Q. 11,736.24	Q. 6,000.00	Q. 33,496.41	Q. 9,004.00	Q. 50,546.64	Q. 7,905.58	Q. 7,992.63	Q. 372.50	Q. 112,797.03		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE V	Q. 75.64	14	Q. 12,827.74	14	Q. 29,630.88	14	Q. 12,827.74	14	Q. 12,768.80	Q. 191,673.76	Q. 525.00	Q. 3,150.00	Q. 5,500.00	Q. 33,000.00	Q. 7,000.00	Q. 42,000.00	Q. 23,000.00	Q. 139,000.00	Q. 31,500.00	Q. 189,000.00	Q. 28,899.12	Q. 10,235.15	Q. 2,588.89	Q. 435,844.51		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE IV	Q. 74.63	1	Q. 8,602.16	1	Q. 6,168.32	1	Q. 6,940.39	1	Q. 6,716.70	Q. 40,524.89	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,511.00	Q. 9,072.00	Q. 4,500.00	Q. 27,000.00	Q. 6,742.00	Q. 40,572.00	Q. 6,312.04	Q. 6,383.01	Q. 297.35	Q. 94,051.70		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CONSERJE	Q. 73.40	7	Q. 15,893.80	7	Q. 18,394.40	7	Q. 15,893.80	7	Q. 14,994.00	Q. 90,463.80	Q. 200.00	Q. 1,200.00	Q. 1,750.00	Q. 10,500.00	Q. 1,740.00	Q. 12,480.00	Q. 10,500.00	Q. 63,000.00	Q. 16,880.00	Q. 96,180.00	Q. 18,611.87	Q. 14,718.65	Q. 634.15	Q. 217,931.72		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJISTA	Q. 71.54	5	Q. 11,343.70	5	Q. 10,135.60	5	Q. 11,241.70	5	Q. 10,881.00	Q. 53,686.70	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 1,814.00	Q. 19,896.52	Q. 7,500.00	Q. 45,000.00	Q. 12,064.00	Q. 72,196.00	Q. 12,784.13	Q. 13,905.71	Q. 895.89	Q. 145,328.41		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO II	Q. 72.54	5	Q. 11,213.70	4	Q. 8,322.48	4	Q. 9,702.16	4	Q. 9,754.80	Q. 39,019.52	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 2,750.00	Q. 16,500.00	Q. 7,500.00	Q. 45,000.00	Q. 11,500.00	Q. 68,000.00	Q. 9,424.90	Q. 9,740.13	Q. 895.89	Q. 121,147.42		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO I	Q. 73.40	1	Q. 7,213.40	1	Q. 5,999.20	1	Q. 7,213.40	1	Q. 7,147.00	Q. 12,919.40	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 401.00	Q. 9,406.00	Q. 1,500.00	Q. 9,000.00	Q. 2,451.00	Q. 14,106.00	Q. 2,048.06	Q. 2,327.41	Q. 99.35	Q. 9,740.29		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA V	Q. 74.63	2	Q. 8,627.06	2	Q. 8,179.28	2	Q. 8,627.06	2	Q. 8,477.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 500.00	Q. 3,000.00	Q. 1,004.00	Q. 6,048.00	Q. 3,000.00	Q. 18,000.00	Q. 4,504.00	Q. 27,048.00	Q. 8,243.22	Q. 4,252.84	Q. 198.36	Q. 63,250.48		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA II	Q. 74.64	1	Q. 2,644.84	1	Q. 2,117.92	1	Q. 2,644.84	1	Q. 2,269.25	Q. 11,490.84	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 300.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,117.06	Q. 2,140.90	Q. 99.18	Q. 11,347.18		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	BOVEDARDO IV	Q. 76.39	2	Q. 8,748.58	2	Q. 8,289.04	2	Q. 8,748.58	2	Q. 8,393.40	Q. 27,275.58	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,262.58	Q. 4,310.81	Q. 198.36	Q. 81,896.79		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERREDO V	Q. 75.39	1	Q. 7,213.40	1	Q. 2,560.32	1	Q. 2,882.29	1	Q. 2,207.70	Q. 15,419.79	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 15,000.00	Q. 2,123.79	Q. 2,147.48	Q. 99.18	Q. 11,440.10		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ENCARGADO DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q. 78.15	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,336.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,312.77	Q. 4,360.54	Q. 198.36	Q. 64,147.17		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENDAJERO II	Q. 75.39	1	Q. 2,281.29	1	Q. 2,040.32	1	Q. 2,281.29	1	Q. 2,207.70	Q. 13,319.79	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.79	Q. 2,147.48	Q. 99.18	Q. 11,440.20		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CARPINTERO IV	Q. 73.44	1	Q. 2,644.84	1	Q. 2,117.92	1	Q. 2,644.84	1	Q. 2,269.25	Q. 11,490.84	Q. 50.00	Q. 300.00	Q. 250.00	Q. 1,500.00	Q. 300.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,141.85	Q. 2,165.90	Q. 99.18	Q. 11,447.77		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PILOTO Y VEHICULOS PERSONALES	Q. 78.23	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,336.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,312.77	Q. 4,360.54	Q. 198.36	Q. 64,147.17		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJADOR UNIVERSAL	Q. 72.54	1	Q. 2,248.74	1	Q. 2,911.12	1	Q. 2,248.74	1	Q. 2,176.29	Q. 15,129.74	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 517.00	Q. 3,102.00	Q. 1,500.00	Q. 9,000.00	Q. 2,247.00	Q. 13,402.00	Q. 2,079.37	Q. 2,102.43	Q. 99.18	Q. 91,037.94		
	sumas				Q. 110,342.59		Q. 97,811.80		Q. 109,222.65		Q. 104,800.50	Q. 635,473.29	Q. 1,200.00	Q. 6,300.00	Q. 12,000.00	Q. 72,000.00	Q. 21,480.00	Q. 132,862.50	Q. 72,000.00	Q. 432,000.00	Q. 109,480.00	Q. 636,880.00	Q. 100,454.46	Q. 102,246.12	Q. 4,740.57	Q. 1,576,834.84		
	TEATRO DE BELLAS ARTES	Peon Vigilante V	Q. 75.64	2	Q. 4,689.48	2	Q. 4,215.84	2	Q. 4,689.48	2	Q. 4,518.40	Q. 17,883.68	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 8,748.22	Q. 5,782.83	Q. 198.36	Q. 54,190.07		
	sumas				Q. 4,689.48		Q. 4,215.84		Q. 4,689.48		Q. 4,518.40	Q. 21,883.68	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 8,748.22	Q. 5,782.83	Q. 198.36	Q. 54,190.07		
	CORPO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Chele Amador Bermudez"	Tallerista	Q. 80.88	5	Q. 12,593.30	5	Q. 11,322.40	5	Q. 11,644.84	5	Q. 12,329.00	Q. 77,288.84	Q. -	Q. -	Q. 1,250.00	Q. 7,500.00	Q. -	Q. -	Q. 7,500.00	Q. 45,000.00	Q. 8,750.00	Q. 52,500.00	Q. 9,783.83	Q. 9,774.07	Q. 895.89	Q. 114,780.63		
	CORPO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Chele Amador Bermudez"	Conserje	Q. 73.40	2	Q. 4,426.80	2	Q. 3,998.40	2	Q. 4,426.80	2	Q. 4,284.00	Q. 23,848.80	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 8,612.07	Q. 8,518.90	Q. 198.36	Q. 54,111.13		
	CORPO NACIONAL PARA PERSONAS CON DISCAPACIDAD "Chele Amador Bermudez"	Peon Vigilante V	Q. 75.64	2	Q. 4,689.48	2	Q. 4,215.84	2	Q. 4,689.48	2	Q. 4,518.40	Q. 21,883.68	Q. -	Q. -	Q.													