

ARTÍCULO 17 TER

B1 PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES

DIRECCIÓN GENERAL DE LAS ARTES

Dependencia: Delegación de Recursos Humanos

Responsable: Siria Alejandra Pérez Monroy

Mes/ año: ABRIL 2026

Siria Alejandra Pérez Monroy
Subjefe de Departamento Técnico II
Delegación de Recursos Humanos
Dirección General de las Artes
Ministerio de Cultura y Deportes



No.	Dependencia	Titulo del Jornal	Valor del Jornal	Monto de Jornales Mensuales								Monto y Frecuencia de Bases y Complementos																Total
				Enero		Febrero		Marzo		Abril		TOTAL ANUAL	032		033		034		035		TOTAL 035		071	072	073			
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL						
																										031	032	
1	SECCIÓN DE SERVICIOS GENERALES	PEÓN VIGILANTE IV	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.23	2	Q. 4,627.06	2	Q. 4,177.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 5,400.00	Q. 3,000.00	Q. 1,008.00	Q. 6,048.00	Q. 3,000.00	Q. 18,000.00	Q. 4,508.00	Q. 27,048.00	Q. 4,245.21	Q. 4,292.84	Q. 198.34	Q. 63,230.48		
2	SECCIÓN DE SERVICIOS GENERALES	PEÓN VIGILANTE V	Q. 73.64	4	Q. 9,379.34	4	Q. 6,335.76	4	Q. 9,379.34	4	Q. 6,335.76	Q. 43,417.36	Q. 50.00	Q. 500.00	Q. 750.00	Q. 4,500.00	Q. 1,500.00	Q. 9,000.00	Q. 4,500.00	Q. 27,000.00	Q. 6,730.00	Q. 40,500.00	Q. 5,260.69	Q. 6,841.11	Q. 396.71	Q. 96,507.87		
3	SECCIÓN DE SERVICIOS GENERALES	CONSERJE	Q. 73.40	5	Q. 11,067.00	5	Q. 9,996.00	5	Q. 11,067.00	5	Q. 12,832.00	Q. 68,901.00	Q. 33.00	Q. 210.00	Q. 1,260.00	Q. 7,500.00	Q. 2,404.00	Q. 14,424.00	Q. 7,500.00	Q. 45,000.00	Q. 11,134.00	Q. 66,924.00	Q. 11,307.84	Q. 10,711.23	Q. 495.89	Q. 158,543.98		
4	SECCIÓN DE SERVICIOS GENERALES	PILOTO D VEHICULOS PESADOS	Q. 78.13	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,326.50	Q. 33.00	Q. 210.00	Q. 500.00	Q. 3,000.00	Q. 395.00	Q. 2,370.00	Q. 1,000.00	Q. 18,000.00	Q. 3,895.00	Q. 23,370.00	Q. 4,029.11	Q. 4,075.54	Q. 198.34	Q. 60,209.89		
	sumas			13	Q. 25,924.92	13	Q. 24,912.04	13	Q. 27,377.24	13	Q. 26,563.20	Q. 167,660.92	Q. 195.00	Q. 1,170.00	Q. 3,000.00	Q. 18,000.00	Q. 5,307.00	Q. 31,842.00	Q. 18,000.00	Q. 108,000.00	Q. 26,307.00	Q. 157,842.00	Q. 24,806.86	Q. 25,722.74	Q. 1,799.37	Q. 378,311.83		
1	CENTRO CULTURAL DE ESCULTURA "ARTISTES CRESCIO VILLAGAS"	PEÓN VIGILANTE IV	Q. 74.63	3	Q. 6,940.59	3	Q. 6,268.92	3	Q. 6,940.59	3	Q. 6,716.70	Q. 40,524.09	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,504.00	Q. 9,024.00	Q. 4,500.00	Q. 27,000.00	Q. 6,734.00	Q. 40,524.00	Q. 6,308.07	Q. 6,379.02	Q. 297.53	Q. 94,032.70		
2	CENTRO CULTURAL DE ESCULTURA "ARTISTES CRESCIO VILLAGAS"	PEÓN VIGILANTE V	Q. 73.64	1	Q. -	1	Q. -	1	Q. 3,328.16	1	Q. 2,269.10	Q. 10,211.40	Q. 50.00	Q. 223.21	Q. 250.00	Q. 1,316.07	Q. 500.00	Q. 2,332.14	Q. 1,500.00	Q. 6,000.00	Q. 2,250.00	Q. 10,044.64	Q. 1,397.51	Q. 1,613.60	Q. 73.97	Q. 23,764.33		
	sumas			4	Q. 6,940.59	4	Q. 6,268.92	4	Q. 10,268.75	4	Q. 8,985.90	Q. 50,735.49	Q. 50.00	Q. 223.21	Q. 1,000.00	Q. 5,816.07	Q. 2,004.00	Q. 11,356.14	Q. 6,000.00	Q. 33,616.41	Q. 9,004.00	Q. 50,568.64	Q. 7,995.58	Q. 7,992.81	Q. 371.50	Q. 117,797.80		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEÓN VIGILANTE V	Q. 73.64	14	Q. 32,827.76	14	Q. 29,630.68	14	Q. 32,827.76	14	Q. 31,768.80	Q. 191,471.76	Q. 523.00	Q. 3,150.00	Q. 3,500.00	Q. 21,000.00	Q. 7,000.00	Q. 42,000.00	Q. 21,000.00	Q. 126,000.00	Q. 31,500.00	Q. 189,000.00	Q. 29,899.12	Q. 30,235.15	Q. 1,388.49	Q. 445,344.52		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEÓN VIGILANTE IV	Q. 74.63	3	Q. 6,940.59	3	Q. 6,268.92	3	Q. 6,940.59	3	Q. 6,716.70	Q. 40,524.09	Q. -	Q. -	Q. 750.00	Q. 4,500.00	Q. 1,512.00	Q. 9,072.00	Q. 4,500.00	Q. 27,000.00	Q. 6,762.00	Q. 40,524.00	Q. 6,312.04	Q. 6,383.05	Q. 297.53	Q. 94,068.67		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CONSERJE	Q. 73.40	7	Q. 15,493.80	7	Q. 13,994.40	7	Q. 15,493.80	7	Q. 14,994.00	Q. 90,863.80	Q. 200.00	Q. 1,200.00	Q. 1,750.00	Q. 10,500.00	Q. 3,780.00	Q. 22,680.00	Q. 10,500.00	Q. 63,000.00	Q. 16,030.00	Q. 96,180.00	Q. 14,631.87	Q. 14,778.43	Q. 694.23	Q. 237,302.37		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRAMAYISTA	Q. 72.34	5	Q. 11,243.70	5	Q. 10,135.60	5	Q. 11,243.70	5	Q. 10,881.00	Q. 65,648.70	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 1,316.00	Q. 19,896.00	Q. 7,500.00	Q. 45,000.00	Q. 12,066.00	Q. 72,396.00	Q. 10,784.13	Q. 10,903.73	Q. 495.89	Q. 160,528.45		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO II	Q. 73.34	5	Q. 11,243.70	4	Q. 8,314.45	4	Q. 9,923.16	4	Q. 8,704.80	Q. 55,695.90	Q. 50.00	Q. 300.00	Q. 1,250.00	Q. 7,500.00	Q. 2,750.00	Q. 16,500.00	Q. 7,500.00	Q. 45,000.00	Q. 11,500.00	Q. 69,000.00	Q. 9,424.30	Q. 9,791.33	Q. 495.89	Q. 144,707.42		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO I	Q. 73.40	1	Q. 2,213.40	1	Q. 1,999.20	1	Q. 2,213.40	1	Q. 2,142.00	Q. 12,921.40	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 601.00	Q. 3,006.00	Q. 1,500.00	Q. 9,000.00	Q. 2,331.00	Q. 14,336.00	Q. 2,104.06	Q. 2,127.45	Q. 99.18	Q. 31,360.00		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA II	Q. 74.63	2	Q. 4,627.06	2	Q. 4,179.23	2	Q. 4,627.06	2	Q. 4,177.80	Q. 27,016.06	Q. 75.00	Q. 450.00	Q. 5,400.00	Q. 3,000.00	Q. 1,004.00	Q. 6,024.00	Q. 3,000.00	Q. 18,000.00	Q. 4,504.00	Q. 27,044.00	Q. 4,241.24	Q. 4,290.84	Q. 198.34	Q. 63,222.30		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA II	Q. 73.64	1	Q. 2,344.84	1	Q. 2,117.92	1	Q. 2,344.84	1	Q. 2,269.10	Q. 11,690.84	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,217.06	Q. 2,140.90	Q. 99.18	Q. 31,547.98		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	BOQUEADERO IV	Q. 78.59	2	Q. 4,748.54	2	Q. 4,289.04	2	Q. 4,748.54	2	Q. 4,395.40	Q. 27,723.58	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,262.38	Q. 4,310.47	Q. 198.34	Q. 63,496.79		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERBERO II	Q. 73.39	1	Q. 2,181.29	1	Q. 2,060.52	1	Q. 2,181.29	1	Q. 2,077.70	Q. 13,319.79	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.75	Q. 2,147.48	Q. 99.18	Q. 31,640.20		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ENCARGADA DE OPERACIONES DE MAQUINARIA Y EQUIPO	Q. 78.13	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,326.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.34	Q. 198.34	Q. 64,197.17		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENSAJERO II	Q. 73.39	1	Q. 2,181.29	1	Q. 2,060.52	1	Q. 2,181.29	1	Q. 2,077.70	Q. 13,319.79	Q. 75.00	Q. 450.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,123.75	Q. 2,147.48	Q. 99.18	Q. 31,640.20		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CARPINTERO IV	Q. 73.64	1	Q. 2,344.84	1	Q. 2,117.92	1	Q. 2,344.84	1	Q. 2,269.10	Q. 11,690.84	Q. 50.00	Q. 300.00	Q. 250.00	Q. 1,500.00	Q. 500.00	Q. 3,000.00	Q. 1,500.00	Q. 9,000.00	Q. 2,250.00	Q. 13,500.00	Q. 2,141.85	Q. 2,165.90	Q. 99.18	Q. 31,897.77		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PILOTO D VEHICULOS PESADOS	Q. 78.13	2	Q. 4,851.50	2	Q. 4,382.00	2	Q. 4,851.50	2	Q. 4,695.00	Q. 28,326.50	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. 1,000.00	Q. 6,000.00	Q. 3,000.00	Q. 18,000.00	Q. 4,500.00	Q. 27,000.00	Q. 4,311.77	Q. 4,360.34	Q. 198.34	Q. 64,197.17		
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRAMAYISTA UNIVARIAS	Q. 72.34	1	Q. 2,248.74	1	Q. 2,011.12	1	Q. 2,248.74	1	Q. 2,176.10	Q. 13,129.74	Q. -	Q. -	Q. 250.00	Q. 1,500.00	Q. 517.00	Q. 3,107.00	Q. 1,500.00	Q. 9,000.00	Q. 2,267.00	Q. 13,607.00	Q. 2,079.17	Q. 2,102.63	Q. 99.18	Q. 31,012.94		
	sumas			49	Q. 110,547.59	49	Q. 97,813.80	49	Q. 109,222.05	49	Q. 104,800.56	Q. 635,475.29	Q. 1,300.00	Q. 6,600.00	Q. 12,000.00	Q. 72,000.00	Q. 25,480.00	Q. 152,880.00	Q. 72,000.00	Q. 432,000.00	Q. 109,480.00	Q. 656,880.00	Q. 100,854.46	Q. 102,248.32	Q. 4,760.57	Q. 1,508,814.48		
	TEATRO DE BELLAS ARTES	Peón Vigilante V	Q. 73.64	2	Q. 4,689.68	2	Q. 4,215.64	2	Q. 4,689.68	2	Q. 4,338.40	Q. 27,381.68	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,781.81	Q. 198.34	Q. 56,100.07		
	sumas			2	Q. 4,689.68	2	Q. 4,215.64	2	Q. 4,689.68	2	Q. 4,338.40	Q. 27,381.68	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,781.81	Q. 198.34	Q. 56,100.07		
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Augusto Hernández"	Teléfono	Q. 80.89	5	Q. 12,553.30	5	Q. 11,320.40	5	Q. 12,553.30	5	Q. 12,129.00	Q. 72,888.84	Q. -	Q. -	Q. 1,250.00	Q. 7,500.00	Q. -	Q. -	Q. 7,500.00	Q. 45,000.00	Q. 8,750.00	Q. 52,500.00	Q. 9,731.83	Q. 9,774.07	Q. 495.89	Q. 144,790.65		
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Augusto Hernández"	Conserje	Q. 71.40	2	Q. 4,428.80	2	Q. 3,998.40	2	Q. 4,428.80	2	Q. 4,184.00	Q. 25,944.80	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 5,612.07	Q. 5,655.90	Q. 198.34	Q. 54,311.13		
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Augusto Hernández"	Peón Vigilante V	Q. 73.64	2	Q. 4,689.68	2	Q. 4,215.64	2	Q. 4,689.68	2	Q. 4,338.40	Q. 27,381.68	Q. -	Q. -	Q. 500.00	Q. 3,000.00	Q. -	Q. -	Q. 3,000.00	Q. 18,000.00	Q. 3,500.00	Q. 21,000.00	Q. 3,738.22	Q. 3,781.81	Q. 198.34	Q. 56,100.07		
	sumas			9	Q. 21,669.78	9	Q. 19,554.64	9	Q. 20,768.32	9	Q. 20,951.40	Q. 125,517.32	Q. -	Q. -	Q. 2,250.00	Q. 13,500.00	Q. -	Q. -										