LEY ORGÁNICA DEL PRESUPUESTO

Ministerio de Cultura y Deportes

ARTÍCULO 17 TER

BI PROGRAMACIÓN Y REPROGRAMACIONES DE JORNALES
DIRECCIÓN GENERAL DE LAS ARTES
Dependencia: Delegación de Recursos Humanos
Responsable: Siria Alejandra Pérez Monroy
Mes/ año: Agosto 2026

No.	Dependencia	Título del Jornal	Valor del Jornal	Monto de Jornales Mensuales								TOTAL ANUAL	Monto y Frecuencia de Renglones y Complementos														Total
				Enero		Febrero		Marzo		Abril			032		031		033		033		TOTAL 033		071	072	073	
				Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	Cantidad de Puestos	Total	TOTAL 033	MENSUAL	ANUAL	MENSUAL 66-2000	ANUAL 66-2000	MENSUAL AJUSTE	ANUAL AJUSTE	MENSUAL COMPENSACION	ANUAL COMPENSACION	MENSUAL	ANUAL				
1	SECCIÓN DE SERVICIOS GENERALES	PEON VIGILANTE IV	Q 74.63	2	Q 4,627.06	2	Q 4,179.28	2	Q 4,627.06	2	Q 4,477.80	Q 54,479.99	Q 75.00	Q 900.00	Q 500.00	Q 6,000.00	Q 1,000.00	Q 12,000.00	Q 3,000.00	Q 36,000.00	Q 4,500.00	Q 54,000.00	Q 8,560.80	Q 8,622.99	Q 400.00	Q 127,959.69
2	SECCIÓN DE SERVICIOS GENERALES	PEON VIGILANTE V	Q 75.64	4	Q 9,379.36	4	Q 8,353.76	4	Q 4,980.68	4	Q 4,538.40	Q 87,439.84	Q 100.00	Q 1,200.00	Q 1,000.00	Q 12,000.00	Q 2,000.00	Q 24,000.00	Q 6,000.00	Q 72,000.00	Q 9,000.00	Q 108,000.00	Q 17,176.80	Q 15,386.65	Q 800.00	Q 238,007.29
3	SECCIÓN DE SERVICIOS GENERALES	CONSERJE	Q 71.40	5	Q 11,961.00	5	Q 9,996.10	5	Q 11,209.00	5	Q 12,852.00	Q 152,082.00	Q 25.00	Q 300.00	Q 2,500.00	Q 30,000.00	Q 3,606.00	Q 43,272.00	Q 9,000.00	Q 108,000.00	Q 14,106.00	Q 169,272.00	Q 25,491.00	Q 25,314.50	Q 1,200.00	Q 371,785.50
4	SECCIÓN DE SERVICIOS GENERALES	PILOTO II VEHICULOS PESADOS	Q 78.25	2	Q 4,851.50	2	Q 4,382.00	2	Q 4,851.50	2	Q 4,695.00	Q 57,726.50	Q 25.00	Q 300.00	Q 250.00	Q 3,000.00	Q 395.00	Q 4,740.00	Q 1,500.00	Q 18,000.00	Q 2,145.00	Q 25,740.00	Q 4,277.50	Q 3,490.59	Q 200.00	Q 78,852.38
		sumas		13	Q 29,924.92		Q 24,911.04		Q 27,177.24		Q 26,548.20	Q 336,728.24	Q 225.00	Q 2,700.00	Q 3,250.00	Q 39,000.00	Q 7,001.00	Q 84,100.00	Q 19,500.00	Q 234,000.00	Q 29,751.00	Q 357,012.00	Q 55,506.10	Q 54,814.52	Q 2,600.00	Q 1,006,606.86
	DIRECCIÓN DE FORMACIÓN ARTÍSTICA	PEÓN VIGILANTE IV	Q 74.63	3	Q -	3	Q -	3	Q -	3	Q -	Q 41,195.76	Q -	Q -	Q 250.00	Q 1,500.00	Q -	Q -	Q 1,500.00	Q 9,000.00	Q 1,750.00	Q 10,500.00	Q 8,238.76	Q 4,392.99	Q 600.00	Q 64,695.44
	DIRECCIÓN DE FORMACIÓN ARTÍSTICA	CONSERJE	Q 71.40	8	Q -	8	Q -	8	Q -	8	Q -	Q 105,302.80	Q -	Q -	Q 250.00	Q 1,500.00	Q -	Q -	Q 1,500.00	Q 9,000.00	Q 1,750.00	Q 10,500.00	Q 9,836.08	Q 9,586.65	Q 1,600.00	Q 145,345.20
	DIRECCIÓN DE FORMACIÓN ARTÍSTICA	MENSAJERO II	Q 73.55	2	Q -	2	Q -	2	Q -	2	Q -	Q 27,081.12	Q -	Q -	Q 250.00	Q 1,500.00	Q -	Q -	Q 1,500.00	Q 9,000.00	Q 1,750.00	Q 10,500.00	Q 5,915.40	Q 3,006.76	Q 400.00	Q 46,903.28
		sumas		13	Q -		Q -		Q -		Q -	Q 173,579.68	Q -	Q -	Q 750.00	Q 4,500.00	Q -	Q -	Q 4,500.00	Q 27,000.00	Q 5,250.00	Q 31,500.00	Q 32,766.10	Q 16,988.14	Q 2,600.00	Q 256,943.92
1	CENTRO CULTURAL DE ESCUINTLA "ANASTASIO CHEPO VALLEJOS"	PEÓN VIGILANTE IV	Q 74.63	3	Q 6,940.59	3	Q 6,268.92	3	Q 6,940.59	3	Q 6,716.76	Q 91,063.63	Q 75.00	Q 900.00	Q 1,000.00	Q 12,000.00	Q 2,004.00	Q 24,048.00	Q 6,000.00	Q 72,000.00	Q 9,004.00	Q 108,048.00	Q 17,034.60	Q 15,404.38	Q 800.00	Q 225,680.15
2	CENTRO CULTURAL DE ESCUINTLA "ANASTASIO CHEPO VALLEJOS"	PEÓN VIGILANTE V	Q 75.64	1	Q -	1	Q -	1	Q 3,328.16	1	Q 2,269.28	Q 24,529.16	Q 50.00	Q 600.00	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,319.20	Q 4,060.76	Q 200.00	Q 60,309.52
		sumas		4	Q 6,940.59		Q 6,268.92		Q 10,268.75		Q 8,985.90	Q 117,592.77	Q 125.00	Q 1,500.00	Q 1,250.00	Q 15,000.00	Q 2,504.00	Q 30,048.00	Q 7,500.00	Q 90,000.00	Q 11,254.00	Q 135,048.00	Q 21,353.80	Q 19,465.14	Q 1,000.00	Q 285,989.67
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE V	Q 75.64	34	Q 32,827.76	34	Q 29,658.88	34	Q 32,827.76	34	Q 31,748.80	Q 386,520.40	Q 525.00	Q 6,300.00	Q 3,500.00	Q 42,000.00	Q 7,000.00	Q 84,000.00	Q 21,000.00	Q 252,000.00	Q 31,500.00	Q 378,000.00	Q 60,291.80	Q 60,735.83	Q 2,800.00	Q 894,648.23
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PEON VIGILANTE IV	Q 74.63	3	Q 6,940.59	3	Q 6,268.92	3	Q 6,940.59	3	Q 6,716.76	Q 136,647.53	Q -	Q -	Q 1,750.00	Q 21,000.00	Q 1,512.00	Q 18,144.00	Q 10,500.00	Q 126,000.00	Q 12,262.00	Q 165,144.00	Q 22,684.30	Q 23,599.29	Q 1,400.00	Q 354,275.12
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CONSERJE	Q 71.40	7	Q 15,493.80	7	Q 13,994.40	7	Q 15,493.80	7	Q 14,994.00	Q 237,119.40	Q 200.00	Q 2,400.00	Q 2,750.00	Q 33,000.00	Q 6,024.00	Q 72,288.00	Q 16,500.00	Q 198,000.00	Q 25,274.00	Q 303,288.00	Q 46,986.00	Q 42,485.95	Q 2,700.00	Q 633,777.35
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRAMOYISTA	Q 72.14	5	Q 11,243.70	5	Q 10,155.60	5	Q 11,243.70	5	Q 10,882.00	Q 165,753.90	Q 50.00	Q 600.00	Q 2,000.00	Q 24,000.00	Q 3,864.00	Q 46,368.00	Q 12,000.00	Q 144,000.00	Q 17,864.00	Q 214,368.00	Q 33,323.60	Q 29,726.83	Q 1,600.00	Q 445,372.13
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO II	Q 72.54	5	Q 11,243.70	4	Q 8,924.48	4	Q 9,923.16	4	Q 8,964.80	Q 122,432.70	Q 50.00	Q 250.00	Q 1,250.00	Q 6,250.00	Q 2,250.00	Q 33,000.00	Q 7,500.00	Q 90,000.00	Q 11,500.00	Q 129,250.00	Q 21,301.00	Q 20,473.56	Q 1,000.00	Q 294,587.26
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	JARDINERO I	Q 71.40	1	Q 2,213.40	1	Q 1,999.20	1	Q 2,213.40	1	Q 2,142.00	Q 26,186.00	Q -	Q -	Q 250.00	Q 3,000.00	Q 600.00	Q 7,212.00	Q 1,500.00	Q 18,000.00	Q 2,351.00	Q 28,212.00	Q 4,243.00	Q 4,272.75	Q 200.00	Q 62,980.75
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA II	Q 74.63	2	Q 4,627.06	2	Q 4,179.28	2	Q 4,627.06	2	Q 4,477.80	Q 54,479.99	Q 75.00	Q 900.00	Q 500.00	Q 6,000.00	Q 1,004.00	Q 12,048.00	Q 3,000.00	Q 36,000.00	Q 4,504.00	Q 54,048.00	Q 8,556.80	Q 8,618.99	Q 400.00	Q 127,661.68
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ELECTRICISTA III	Q 75.64	1	Q 2,344.84	1	Q 2,117.92	1	Q 2,344.84	1	Q 2,269.20	Q 27,908.60	Q -	Q -	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,280.20	Q 4,306.72	Q 200.00	Q 63,578.52
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	RODEQUERO IV	Q 76.51	2	Q 4,748.58	2	Q 4,288.04	2	Q 4,748.58	2	Q 4,595.40	Q 55,918.78	Q -	Q -	Q 500.00	Q 6,000.00	Q 1,000.00	Q 12,000.00	Q 3,000.00	Q 36,000.00	Q 4,500.00	Q 54,000.00	Q 8,595.60	Q 8,656.33	Q 400.00	Q 127,564.33
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENSAJERO II	Q 73.59	1	Q 2,291.29	1	Q 2,068.52	1	Q 2,291.29	1	Q 2,207.70	Q 26,960.35	Q 75.00	Q 900.00	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,282.20	Q 4,313.36	Q 200.00	Q 63,556.41
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	HERRERO III	Q 74.63	1	Q -	1	Q -	1	Q -	1	Q -	Q 13,731.92	Q -	Q -	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,236.90	Q 3,144.33	Q 200.00	Q 68,315.15
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	ENCARGADO DE OPERADORES DE MAQUINARIA Y EQUIPO	Q 78.25	2	Q 4,851.50	2	Q 4,382.00	2	Q 4,851.50	2	Q 4,695.00	Q 85,916.50	Q -	Q -	Q 1,000.00	Q 12,000.00	Q 1,590.00	Q 19,080.00	Q 6,000.00	Q 72,000.00	Q 8,590.00	Q 103,080.00	Q 16,980.00	Q 14,059.88	Q 800.00	Q 239,268.38
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	MENSAJERO II	Q 73.59	1	Q 2,291.29	1	Q 2,068.52	1	Q 2,291.29	1	Q 2,207.70	Q 26,960.35	Q 75.00	Q 900.00	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,282.20	Q 4,313.36	Q 200.00	Q 63,556.41
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	CARPINTERO IV	Q 75.64	1	Q 2,344.84	1	Q 2,117.92	1	Q 2,344.84	1	Q 2,269.20	Q 27,908.60	Q 50.00	Q 600.00	Q 250.00	Q 3,000.00	Q 500.00	Q 6,000.00	Q 1,500.00	Q 18,000.00	Q 2,250.00	Q 27,000.00	Q 4,282.20	Q 4,313.36	Q 200.00	Q 64,876.52
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	PILOTO II VEHICULOS PESADOS	Q 78.25	2	Q 4,851.50	2	Q 4,382.00	2	Q 4,851.50	2	Q 4,695.00	Q 57,522.50	Q -	Q -	Q 500.00	Q 6,000.00	Q 1,000.00	Q 12,000.00	Q 3,000.00	Q 36,000.00	Q 4,500.00	Q 54,000.00	Q 8,695.00	Q 8,760.21	Q 400.00	Q 239,977.71
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	OPERADOR DE EQUIPO	Q 72.54	1	Q -	1	Q -	1	Q -	1	Q -	Q 13,547.36	Q -	Q -	Q 250.00	Q 3,000.00	Q 567.00	Q 6,804.00	Q 1,500.00	Q 18,000.00	Q 2,317.00	Q 27,804.00	Q 4,291.20	Q 2,891.78	Q 200.00	Q 62,297.78
	CENTRO CULTURAL MIGUEL ANGEL ASTURIAS	TRABAJADOR CALIFICADO	Q 72.54	1	Q 2,248.74	1	Q 2,031.12	1	Q 2,248.74	1	Q 2,176.20	Q 26,477.10	Q -	Q -	Q 250.00	Q 3,000.00	Q 537.00	Q 6,204.00	Q 1,500.00	Q 18,000.00	Q 2,287.00	Q 27,204.00	Q 4,193.20	Q 4,223.43	Q 200.00	Q 62,297.78
				58	Q 310,542.59		Q 97,011.88		Q 109,222.05		Q 104,800.50	Q 1,490,460.81	Q 1,100.00	Q 12,950.00	Q 15,750.00	Q 178,750.00	Q 28,910.00	Q 314,666.00	Q 94,500.00	Q 1,134,000.00	Q 140,260.00	Q 1,627,416.00	Q 265,170.00	Q 249,332.42	Q 12,600.00	Q 1,619,216.23
	TEATRO DE BELLAS ARTES	Peon Vigilante V	Q 75.64	2	Q 4,689.68	2	Q 4,235.84	2	Q 4,689.68	2	Q 4,538.40	Q 55,217.28	Q -	Q -	Q 500.00	Q 6,000.00	Q 600.00	Q 7,200.00	Q 3,000.00	Q 36,000.00	Q 4,100.00	Q 49,200.00	Q 8,138.40	Q 8,281.43	Q 400.00	Q 121,157.03
		SUMAS		2	Q 4,689.68		Q 4,235.84		Q 4,689.68		Q 4,538.40	Q 55,217.28	Q -	Q -	Q 500.00	Q 6,000.00	Q 600.00	Q 7,200.00	Q 3,000.00	Q 36,000.00	Q 4,100.00	Q 49,200.00	Q 8,138.40	Q 8,281.43	Q 400.00	Q 121,157.03
	MARIMBA FEMENINA DE CONCIERTO	CONSERJE	Q 71.40	1	Q -	1	Q -	1	Q -	1	Q -	Q 10,785.60	Q -	Q -	Q 250.00	Q 3,250.00	Q -	Q -	Q 1,500.00	Q 7,500.00	Q 1,750.00	Q 8,750.00	Q 3,642.00	Q 1,523.45	Q 200.00	Q 24,896.05
		SUMAS		1	Q -		Q -		Q -		Q -	Q 10,785.60	Q -	Q -	Q 250.00	Q 3,250.00	Q -	Q -	Q 1,500.00	Q 7,500.00	Q 1,750.00	Q 8,750.00	Q 3,642.00	Q 1,523.45	Q 200.00	Q 24,896.05
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Ramón Hernández"	Tallerista	Q 88.06	5	Q 12,513.30	5	Q 11,120.80	5	Q 11,613.84	5	Q 12,529.00	Q 146,698.04	Q -	Q -	Q 5,258.00	Q 15,000.00	Q 1,256.00	Q 7,500.00	Q 7,500.00	Q 90,000.00	Q 10,000.00	Q 112,500.00	Q 20,879.60	Q 20,748.14	Q 1,000.00	Q 301,407.38
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Ramón Hernández"	Corista	Q 71.40	2	Q 4,426.80	2	Q 3,948.80	2	Q 4,426.80	2	Q 4,284.00	Q 50,984.40	Q -	Q -	Q 250.00	Q 3,000.00	Q 377.00	Q 2,238.00	Q 1,500.00	Q 18,000.00	Q 2,123.00	Q 23,238.00	Q 4,035.00	Q 4,035.38	Q 200.00	Q 71,177.60
	CORO NACIONAL PARA PERSONAS CON DISCAPACIDAD "César Ramón Hernández"	Peon Violante V	Q 75.64	2	Q 4,689.68	2	Q 4,235.84	2	Q 4,689.68	2	Q 4,538.40	Q 55,185.52	Q -	Q -	Q 250.00	Q 3,000.00	Q 100.00	Q 1,800.00	Q 1,500.00	Q 18,000.00	Q 2,050.00	Q 22,800.00	Q 4,000.20	Q 4,035.13	Q 200.00	Q 71,565.85
		TOTAL DE PUESTOS		104	Q 373,747.56		Q 152,786.28		Q 172,318.06		Q 165,894.60	Q 2,408,602.06	Q 1,476.00	Q 17,700.00	Q 23,500.00	Q 265,500.00	Q 41,875.00	Q 497,500.00	Q 141,000.00	Q 1,692,000.00	Q 206,375.00	Q 2,497,500.00	Q 415,953.60	Q 380,662.68	Q 20,000.00	Q 6,000,866.35

Nota: El total se conforma de la suma de los montos mensuales más la multiplicación del monto de los renglones 032 y 033 por la frecuencia según corresponda más la suma de los renglones 071, 72 y 073.

Ministerio de Cultura y Deportes
Dirección General de las Artes
RECURSOS HUMANOS
Guatemala, C. A.

Siria Alejandra Pérez Monroy
Subjefe de Departamento Técnico II
Delegación de Recursos Humanos
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